DETAILED PROJECT REPORT

FOR

KONARK COIR CLUSTER PURI DISTRICT, ODISHA

UNDER

SFURTI SCHEME



Nodal Agency

Technical Agency



Ministry of MSME Government of India New Delhi







Coir Board Kochi













Samaj Kalyan Foundation, Odisha



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FOR

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ABBREVIATIONS

APPENDIX 1 - LIST OF ARTISANS

EVIDENCE 1 - IA TRUST DEED

EVIDENCE 2 - MASTER PLAN FOR CFC 1

EVIDENCE 3 - MASTER PLAN FOR CFC 2

EVIDENCE 4 - MASTER PLAN FOR CFC 3

EVIDENCE 5 - MASTER PLAN FOR CFC 4

EVIDENCE 6 - MASTER PLAN FOR CFC 5

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CLUSTER SNAPSHOT

| S. No | Description | Remark | | |
|-------|--|--|----------------|-----------------|
| 01 | Name of the Cluster | Konark Coir Cluster | | |
| 02 | Type of Cluster | Major Cluster | | |
| 03 | Location and Spread of the Cluster | The cluster is spread in Odisha. Namely G | | |
| 04 | Product Range | Yarn, Mats & handici | rafts & decord | ative article |
| 05 | No. of Artisans and Income | 1044 artisans (Enclos | sed as Annexu | re 1) with more |
| | of artisans | than 95% women are Average daily incom | | · |
| 06 | Production & Turnover | Product | Production | Turnover |
| | | | Tons | Rs. Lakh |
| | | Yarn | 219 | 98.00 |
| | | Mat | 175 | 185.00 |
| | | Handicrafts & | 30,000 Pc. | 25.00 |
| | | Decorative article | 00,000 1 0. | 20.00 |
| 07 | Intervention suggested | No fiber extraction unit in the cluster Skill of the artisans Quality of final products Traditional products of Yarn, mats & decorative items No design development or improvement in products for years Low direct sales, major sales through traders Soft Intervention Trust Building Capacity Building Institution development Exposure Visits | | |
| 09 | Budget | Market Promotion Hard Intervention Raw Material Bank & Mobile Fiber Extraction Units (Swarna) — (2 Nos) Yarn & Mat Making (3 Nos) Decorative & garden article (1 Nos) Soft Intervention Rs. 15.35 Lakh Hard Intervention | | |
| | | Rs. 153.49 Lakh | | |
| 10 | Total Cost Including IA, TA Charges | Rs. 190.78 Lakh SI Cost Rs. 15.35 Lakh HI Cost Rs. 153.49 Lakh IA Cost Rs. 10.97 Lakh TA Cost Rs. 10.97 Lakh | | |



| 11 | Grant In Aid under SFURTI | • Rs. 174.44 Lakh | | |
|----|----------------------------|---|---------------------------|--|
| 12 | Contribution from Artisans | • Rs. 16.34 Lakh | | |
| 13 | Post Intervention Scenario | • 5 SUB - CFC's | | |
| | | Skilled Manpower | | |
| | | Adequate & timely availability of ramaterials | w | |
| | | Production expected to double | | |
| | | All units / SHG's linked to banks | | |
| | | 4 (Swarna) replication of defibering units | | |
| | | 1 pith processing unit (new activity) | | |
| | | Daily Income of Artisans to increase from Rs. | | |
| | | 56/- to Rs. 120/- | | |
| | | Increased awareness of Govt. support | | |
| | | Better market opportunity | Better market opportunity | |
| | | Utilization of husk | | |



CHAPTER 1

CLUSTER PROFILE

1.1 BACKGROUND

Traditional Industries plays key role in providing employment, industrialization of rural & backward areas, resulting in fair distribution of income & wealth and reducing regional imbalance. Growth potential for Traditional Industrial products have been recognized at various forums and accordingly Scheme of Fund for Regeneration of Traditional Industries (SFURTI) was announced in 2005-06 and modified during later years to make it more vibrant and effective to provide support to these industries.

Coir Board a statutory body established by the Government of India under a legislation enacted by the Parliament namely Coir Industry Act 1953 (45 of 1953) with a wider objective of promotion and development of coir industry, is primary Nodal Agency for implementation of SFURTI.

APITCO Limited was empanelled as Technical Agency (TA) by Coir Board to provide close handholding and implementation of SFURTI Clusters. Subsequently Coir board has appointed APITCO Limited for preparation of PPR & DPR for 7 shortlisted Coir Clusters in the state of Odisha.

1.2 REGIONAL SETTING IN THE CLUSTER

Konark Coir Cluster covers 3 off 11 blocks of Puri District of Odisha. The cost district of Odisha needs no introduction being the abode of Lord Vishnu, most popularly known as Lord Jagannath. This District derives its name from the heritage city of Puri, one of the four pilgrimage centers of India. The number of rivers flowing through the District helps in sustaining the agriculture. Being in close proximity to the Bay of Bengal, this District has tropical climate. The summers are from March to June, monsoons from June to September and winters are from October to February. The minimum temperature of the District is approximately 17 degrees Celsius and the maximum 34 degrees Celsius.

Handicraft and cottage industries of this District is famous the world over, its original source being the temple craft of Lord Jagannath and the Sun Temple at Konark. The rich traditional culture and heritage of the District gives a boost to this industry. The important products of this industry are in applique, stone carving, patta chitra, wood carving, modern patch work, terracotta, bell metal, and sea shell items etc. The District Industries Centre, on its part has imparted training and upgraded the skill of the traditional artisan families and other economically weaker sections of the people, thus improving their per capita income.

Padma Vibhushan Guru Kelucharan Mohapatra, a world renowned Orissa dancer was born in Puri district and has brought laurels to the state and country.

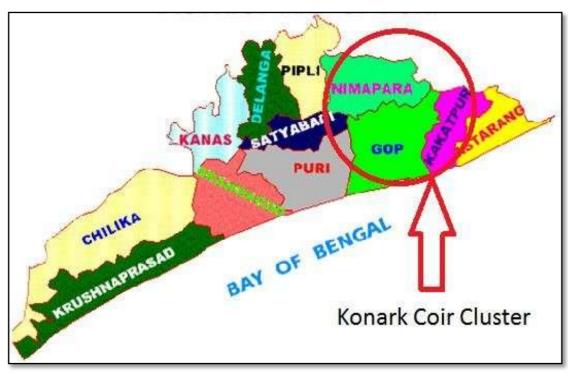
Konark is a small town in the Puri District in the state of Odisha. It is the site of the 13th-century Sun Temple, also known as the Black Pagoda, built in black granite during the reign of Narasimhadeva-1 a distinguished ruler of Ganga Dynasty. The temple is a World Heritage Site. With over 50,000 Ha of land under coconut cultivation, the state of Odisha has produced 325 Million nuts during 2014-15 and



stands 5^{th} in coconut production in the country. Puri contributes 21% of the states coconut production with over 9400 Ha of land under coconut cultivation.

1.3 LOCATION

Konark Coir Cluster covers 3 off 11 blocks of Puri District of Odisha namely Gop, Nimapara and Kakatpur blocks. Gop Block is the primary block for Konark Coir Cluster in terms of Coir products covering around 224 villages. Nimapara Bock covers 241 villages and kakatpur block hosts around 114 Villages. Gop and Nimapara fall under Notified area council. A block map of Puri district is presented below, identifying the Konark Coir Cluster.



Map 1.1: Konark Coir Cluster Identified in block map of Puri District.

1.4 EVOLUTION OF THE CLUSTER

The history of Coir and its association with India in the modern world dates back to the 19th Century but it is believed that with the inception of Ratha Yatra (Car Festival) in Orissa 1200 A.D. the people of Orissa started using coir. The coir Rope is used for pulling of the chariots of Lord Jagannath, Balabhadra and Devi Subhadra on the Grand Road of Puri.

Traditionally people practicing weaving of various coir works like rope, mat, etc. by soaking the coconut husk in the back/pond water and beating in traditional hand bitters (wooden), sun drying and finally converting it in to hand made ropes although it was utilized for household and agricultural purposes. The industry scenario has taken a new dimension with introduction of various handmade traditional machineries like spinning rat, vice, frame, and wooden loom.

During 1950s, the coir industry geared up with intervention by some local entrepreneurs and different items like yarn, rope, mat etc. were produced. The scenario has changed a bit in last 2 decades and some fiber-manufacturing units



have come up in the locality (Note: Not in Catchment area of Konark Coir Cluster) to meet the need of fiber. Adding to the traditional yarn, mat, rope etc. the people have started producing different finished goods and decorative items during 1970s. Handicraft products are also developed in the recent past having a good marketability at the local, national and international market as well.

1.5 DEMOGRAPHY & GROWTH TRENDS

An official Census 2011 detail of Puri, a district of Orissa has been released by Directorate of Census Operations in Orissa. In 2011, Puri had population of 16,98,730 of which male and female were 865,380 and 833,350 respectively. The Konark Coir Cluster under consideration comprises of 3 blocks of Gop, Nimapara & Kakatpur with a total area of 796.36 Sq. Km with a total population of 4,63,255. Highlight of the Statistical data from Puri District and Konark Coir cluster is presented below.

Table 1.1: Population of Puri District & Konark Coir Cluster as 2011 Census

| S. No | Description | Unit of Measurement | Puri District | Konark Coir Cluster (Gop, Nimapara, Kakatpur) |
|-------|------------------|------------------------|---------------|---|
| 1 | Area | Sq. Km. | 3479 | 796.36 |
| 2 | Population | Persons | 16,98,730 | 4,63,255 |
| 3 | Male | Persons | 8,65,380 | 2,35,003 |
| 4 | Female | Persons | 8,33,350 | 2,28,252 |
| 5 | No. of Household | Nos. | 3,67,269 | 1,03,612 |
| 6 | Sex Ratio | Per 100 | 963 | 971 |
| 7 | Average Literacy | In % | 76.05% | 76.05% |
| 8 | Male | In % | 81.45% | 81.49% |
| 9 | Female | In % | 70.44% | 70.45% |
| 10 | Literates | Persons | 12,91,939 | 3,52,304 |
| 11 | Male | Persons | 7,04,857 | 1,91,495 |
| 12 | Female | Persons | 5,87,082 | 1,60,809 |

Source: Ministry of Home Affairs, Gol, Census 2011,

http://www.censusindia.gov.in/2011census/dchb/2118_PART_B_DCHB_PURI.pdf

Puri being a coastal district of Odisha is famous for its historic antiquities, religious monuments, architectural grandeur, sea-scape beauty, gorgeous sea beach and moderate climate. The district needs no introduction being the abode of Lord Vishnu, most popularly known as Lord Jagannath. This district derives its name from the heritage city of Puri, one of the four pilgrimage centers of India (Dham).

The Collector and District Magistrate is the administrative head of the district. For smooth running of administration he is assisted by the Additional District Magistrates, Deputy Collectors, Sub-collectors, Block Development Officers and Tahsildars. Within the district there are also district level officers of other departments. Although they are under the control of their respective departmental heads, but collector as the head of administration of the district, exercises general supervision. For convenience of revenue



administration the district is divided into 11 tehsils viz. Pipli, Nimapada, Kakatpur, Satyabadi, Puri, Brahmagiri, Krushnaprasad, Delanga, Gop, Astaranga and Kanas. Each tehsilsis under the control of a Tahsildar. For execution of the developmental activities in rural areas of the district there are 11 Community Development Blocks in the district. Each Community Development Block is in charge of a Block Development Officer. The number of Gram Panchayats and villages under each Community Development Block falling under Konark Coir Cluster is given below.

Table 1.2: Number of villages and Gram Panchayat in Konark Coir Cluster

| S No | Name of the Block | No. of Gram Panchayat | No. of Villages |
|------|-------------------|-----------------------|-----------------|
| 1 | Nimapara | 28 | 241 |
| 2 | Gop | 29 | 224 |
| 3 | Kakatpur | 14 | 114 |

Industrial Scenario

There are around 6000 Industrial units under Micro and Small Enterprises in the district off which 1500 are registered unit. These units provide employment to around 40,000 with an investment of Rs. 200 Cr. The 6000 odd industries in the district cover sectors of Food, Engineering, Chemicals, textile, repair and service, Glass, paper, rubber & plastic. There are no medium or large scale industries in the district.

The district of Puri is a holy district. Lakhs of people visit the district to have a holy darshan of lord Jagannath. Also the famous Sun temple ice The Konark temple situated in this district. The Bay of Bengal adds more beauty to the district. Moreover this is the ultimate place for the religious minded people and also equally important for nature loving people. Any type of service sector enterprises aimed at the visitors have a very good scope to prosper like enterprises engaged in providing tours & travels services, health related services, Hotels & Restaurants, guide services to visit different places of the district etc.

Coir Industry plays a very a key role in socio economic development in the region. The industry employs more than 5000 artisans in the district and there are over 400 units in the state. The use of coir product in the region dates back to 1200 AD and is linked to cart festival where coir ropes were used to pull the carts. During 1950s, the coir industry moved forward with intervention by a local entrepreneurs and products like yarn, rope, mat etc. The last two decades saw some major changes with introduction of fiber-manufacturing units to feed local requirement of fiber. Adding to the traditional yarn, mat, rope etc. the people have started producing different finished goods and decorative items during 1970s. Handicraft products are also developed in the recent past having a good marketability at the local, national and international market as well.

1.6 SOCIO-ECONOMIC ASPECTS

The sectorial composition of Odisha economy 2014-15 at price of 2004-05 in terms of percentage is tabulated below. It can be noted that Services contributes maximum in state economy followed by industry and agriculture.



Sectoral Composition of Odisha's Economy

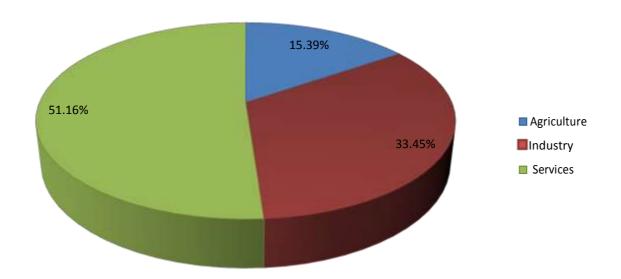


Chart 1.1: Sectorial Comparison of States Economy

The per capita income of Odisha was Rs. 28,000/ during 2014-15 and that in Puri district is Rs. 21,000/-. Education level of most of the coir artisans in the Konark coir cluster is up to elementary level; few of them have graduation and post-graduation degree. It is worth noting that over 99% of the artisans in the coir cluster in Konark are women. The incomes of the each artisan vary from Rs. 45 to Rs. 70 per day and averages around Rs. 20,500 per annum.

1.7 HUMAN DEVELOPMENT ASPECTS

In recent years, Odisha has made significant achievements in terms of economic growth, poverty reduction and other socio-economic indicators. An analysis of NSS data has indicated that the reduction of poverty by 25.11 percentage points in 2011-12 over 2004-05 has been highest among all major states.

Some of the key elements of the State's development approach are as follows:

- Odisha's economy needs to grow faster than the national average over a long period of time in order to catch up with the nation.
- Agriculture and allied sectors need to grow at higher rates over a long period of time.
- Sustained efforts are needed to mitigate adverse impacts of natural calamities and other shocks on Odisha's economy and people.
- Special attention needs to be given to depressed regions, marginalized classes including ST, SC and women in order to substantially reduce regional, social and gender disparities and to promote substantially their human development indicators.



- With a view to addressing the problem of unemployment and under-employment, particularly among educated and uneducated young persons, special efforts are required to improve their employable skills, Education and other soft skills to harness opportunities that may come up for them both in and outside Odisha.
- Infrastructure including roads, ports, railways and irrigation facilities need to be adequately augmented and improved.
- As Odisha has a high incidence of poverty, special efforts are needed to reduce poverty at a faster pace.

The State Government has also conceptualized a well-articulated development strategy with special emphasis on poverty and human development. The salient features of these strategies are:

- Emphasis on building rural and urban productive infrastructure.
- Strengthen the momentum already gained in mobilizing rural poor with emphasis on women and vulnerable groups.
- Strengthening social security system to reduce IMR, MMR, provide food security, and increase female literacy etc.
- Focused efforts for reducing poverty and achieving Millennium Development Goals (MDG).
- Improving governance and service delivery mechanisms.
- Promoting broad-based growth, encouraging private investment, public private partnership (PPP), and public private community partnership (PPCP).
- Emphasis on creation of adequate self-employment / employment opportunities.
- Enhancing and promoting Convergence at District level across large number of Government programs through strengthening Integrated District Planning to achieve the Millennium Development Goals (MDGs).
- Focus on household based Micro-Planning to provide support for livelihoods of most vulnerable groups in different parts of the State with special emphasis to KBK region.
- Improved monitoring of outcomes of key human development indicators.

1.8 KEY ECONOMIC ACTIVITIES IN THE REGION

The service sector contributed an estimated 51% to the GSDP in 2014-15. The primary sub-sectors are: community, social and personal services, which contributed 13.45% to the GSDP; trade, hotels and restaurants, which contributed 13.09%; financial and insurance services, which contributed 13.64%; and transport, storage and communication, which contributed 10.99%. The state has a well-developed banking network compared to many states of India. There is one bank branch for every 12,000 people. 90% of the branches are in the rural region.



Contribution from Industry follows the contribution from services in Economic development of Odisha. In Odisha, the primary industries are manufacturing; mining and quarrying; electricity, gas and water supply; and construction. The industrial sector's contribution to the state's GSDP was estimated at 33.45% in 2014-15. Most of Odisha's industries are mineral-based. Odisha has 25% of India's iron reserves. It has 10% of India's production capacity in steel. Odisha is the top aluminum producing state in India. Two of the largest aluminum plants in India are in Odisha, NALCO and Vedanta. Mining contributed an estimated 6.31% to the GSDP.

According to the 2011 Census of India, 61.8% of the working is engaged in agricultural activities. In the 2001 Census, it was recorded at 61.8%. However, the agricultural contribution to the GSDP was 16.3% in the fiscal year 2013-14 and it was estimated to be 15.4% in 2014-15. The area under cultivation was 5,691 hectare in 2005-06 and it dropped to 5,424 hectare in 2013-14. Rice is the dominant crop in Odisha. It is grown on 77% of the area under cultivation. Odisha produced 8,360 metric ton in 2013-14, a drop from 10,210 metric tons due the cyclone Phailin.

During 2013-14, the state exported 4.13 lakh tons of seafood. In 2014-15, the value of exports rose by 26% to 4.67 tons being exported. Odisha is the fourth largest shrimp producing state in India.

1.9 INFRASTRUCTURE – SOCIAL, PHYSICAL, FINANCIAL AND PRODUCTION RELATED

Adequacy of infrastructure development is a pre-condition for propelling economic growth process of the State. Energy, transport, communication and science & technology are the key components of infrastructure which drive all the sectorial development with upward growth contour. Gross adequacies and quality development of these components lead to effectiveness, higher productivity, inclusiveness, competitiveness, wider market accessibility, cost effectiveness and saving potential of functioning of all agricultural, industrial and services sectors.

Power

As per the data available from Economic Survey 2014-15 for the state of Odisha the demand and supply of power in the state of Odisha is presented below in graphical form. It can clearly be observed that the supply position of power in Odisha has always been ahead of demand other than 2011-12 and hence can be concluded that state is power surplus state.

As regards supply of power, there are three sources: the State, the Centre and captive power plants by major industries. In 2013-14, the State's share was 52 percent and that of the Central sector was nearly 42 percent. The remaining 6 percent came from captive power plants and other sources. In Odisha, electricity supply is mostly hydro and thermal based. Out of a total power supply from the State sector in 2013-14, 18 percent was from thermal sources, 49.7 percent was from hydro sources and the balance 32.3 percent was purchased from Captive Power Plants (CPPs) and other sources. As far is Puri district is concerned 99% of the villages are electrified as on August 2014.



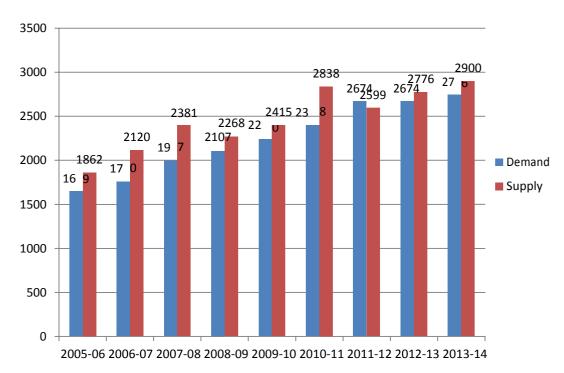


Chart 1.2: Demand & Supply of Power in Odisha (In MW)

In addition to above Government of Odisha is also operating scheme for taping alternate renewable power, remote village electrification program for electrification of un-electrified hamlets. Bio-mass, wind energy, solar, roof top solar are the alternate sources of energy being explored.

Transport

Mobility is an offshoot of economic development. Adequate Transport network, as a key component of infrastructure caters the need of mobility, both passenger and freight movement, with a continuous process. With the diversification of all social and economic activities, the dependency syndrome on major modes of transport like road, railways, airways and waterways remain very high in Odisha. The future trend of transport in the State largely depend on its network strength, quality, speed, economic efficiency, frequency of services cost effectiveness, eco friendliness, energy efficiency and safety with fewer accidents etc. State Government addresses these issues with high priority.

India's road network is 3.3 million kilometer long and carries 65 percent of freight and 80 percent of passenger traffic. In the absence of adequate rail network in Odisha, roads are crucial in providing connectivity to all habitations. The State has a total road length of 2, 50,836 km by the end of 2012-13. The road network of the State consists of national highways, state highways, major district roads and village rural roads. The distribution of road network is analyzed in Table 1.3.



Table 1.3: Road network in Odisha

| Types of Roads | Length (KM) |
|------------------------|-------------|
| National Highway | 4510.712 |
| Express Highways | 38.400 |
| State Highways | 5086.176 |
| Urban Roads | 18590.689 |
| Rural Roads | 28158.737 |
| Major District Roads | 2805.341 |
| Other District Roads | 8879.758 |
| Panchayat Samiti Roads | 25,702.510 |
| Gram Panchayat Roads | 145367.77 |
| Forest Roads | 7545.799 |
| Irrigation Roads | 6277.00 |
| GRIDCO Roads | 88.00 |
| TOTAL | 253050.892 |

Rural road connectivity is needed for accelerated socio-economic development of the State. The extent of rural road connectivity in Odisha is far less than the requirement. So far, only 53.5 percent villages have all-weather connectivity. The State had 3,764 rural roads of 28,159 kilometer length by the end of 2013-14. Of this 17,430 km (61.9 percent) are blacktopped and 2,365 km (8.4 percent) are cemented concrete roads. Pradhan Mantri Gram Sadak Yojana (PMGSY), Rural Infrastructure Development Funds (RIDF), Constituency-wise Allotment (CWA), Finance Commission Award works (R&B) and Special Repair schemes are the major rural connectivity programs are under implementation in the State.

Railway

Railway routes pass through twenty-three districts of the State, excluding Boudh, Deogarh, Kandhamal, Kendrapara, Malkangiri, Nabrangpur and Nayagarh. The density of coverage is relatively high in some regions of the State, while central parts remain largely untouched. A large disparity across districts exists.

Ports

Paradeep Port is the only major port in the State. Government of India declared Paradeep Port as the 8th major port of India in April, 1966, making it the first major port on the East Coast commissioned in independent India. The port is situated 210 nautical miles south of Kolkata and 260 nautical miles north of Visakhapatnam at latitude 200-15'-58.63" N and longitude 860-40'-27.34" on the East coast. It has an artificial type lagoon of 500 meters length, 160 meters width and one turning circle of 520 meters diameter.

Airport

Biju Pattnaik International Airport, situated in the capital city, Bhubaneswar is the only civil aviation airport and is well connected to metro cities.



Mail & Telecommunication

Odisha has higher Postal density than the national average. During 2013-14, there were 8,165 post offices in Odisha comprising 35 Head Office, 1,160 SOs, One EDSO and 6,969 EDBOs.

The overall tele-density of the State (i.e. number of telephone connections per 100 population, 2.46 crore) is less than the national average. There is also a wide gap between rural and urban tele density. In Odisha, the rural tele density during 2013-14 stood at 39.87 percent, while the urban tele density was 161.14 percent. The corresponding figures for national level stood at 43.96 percent and 145.78 percent respectively during the same period.

Information technology

Adoption of Information Technology (IT) has become vital for development in any region. The Industrial Policy Resolution, 2001 of the State has identified electronics, telecommunication, information technology and IT-enabled services as "priority sectors." Establishments and enterprises in these sectors have been declared as "public utility services." Use of IT in the private sector has been improving in India. In Odisha, the State Government has been proactive in incorporating it in its own administration as well as helping the growth of this sector in general.

NIC, Odisha State Centre, has been playing a catalytic role in promoting IT culture for effective governance at the State and district levels. Both the State Government and NIC have taken several initiatives in this regard. The major achievements of NIC, Odisha Centre during the 2013-14 are e-HRCMS, e-quarters, ELBO, e-Nijukti, e-Sakhyam, GFP Automation, e-registration, e-municipality, e-dispatch etc.

Science & Technology

While adopting IT enhances productivity directly and immediately, the results of general science and technology take longer period and are an indirect process to improve long-term productivity of people and organizations, quality of life and social welfare. There are many institutions in the State, like OUAT, IIT-Bhubaneswar, CRRI, STPI, CIFA, OSAC, IMS, which undertake applied research.

Education

The State Government has been consistently striving to improve literacy levels and quality of education in the State. Several initiatives have been taken. About 1670 schools, girls schools, residential schools, sevashrams, training institutes, educational complex for PTGs function in the State. With a view to improving literacy levels among ST and SC communities, particularly among girls, the State has been establishing hostels for ST and SC students. Out of 6,372 tribal (boys and Girls) hostel sanctioned during 2013-14, 4772 hostels have been completed by September 2014. Besides these, hostels there are 494 hostels for SC girls and boys, 52 residential Ashram hostels in TSP, 30 new Ashram school under construction and 7 Special Adibasi Hostels in the state. The ST & SC Development Department has also been constructing 5



numbers of urban hostel complexes, 3 in Bhubaneswar with 200 bed capacity, one in Rourkela and one in Berhampur city, each with 300 bed capacities.

Basic education apart, there is an urgent need to impart training on skill development. A large number of vocational and technical institutions have come up during the last few years to help equip the youth with employable technical and soft skills. National level institutes like IIT Bhubaneswar, National Institute of Science Education and Research, the Central University at Koraput and the National Law University at Cuttack have been set up in the State.

Health

In the healthcare sector, the Government has been taking steps to bring about considerable improvement in health infrastructure and delivery and accessibility of healthcare services in the State. Still there is a lot to be done. The basic demographic variables present a mixed picture. The crude birth rate in the State is 19.6 against the national average of 21.4 in 2013, but the crude death rate stood at 8.4 compared to 7.0 for the country. Life expectancy at birth in the State for male and female are projected at 64.3 years and 67.3 years respectively which are lower than the national average of 67.3 years and 69.6 years respectively. Infant mortality rate has come down to 51 during 2013. The IMR at all India level during 2013 stood at 40.

Drinking Water

Odisha's performance has been satisfactory in respect of access to safe drinking water. The coverage of households having access to safe drinking water (taps, hand pumps and tube wells) was 75.3 percent as per the 2011 census. The Integrated Management Information System (IMIS) reports that 2.7 percent rural habitations in Odisha were not covered under drinking water supply programs in 2009. As per 2011 census about 78% of all households do not have sanitation facility in their premises. The Total Sanitation Campaign (TSC) has been implemented to provide toilets in rural areas and encourage people to improve sanitation conditions. Physical achievements under this program have been encouraging. By 2013-14, 58.1 percent households, 100 percent schools, 100 percent Anganwadis were covered under the program.



CHAPTER 2

CLUSTER VALUE CHAIN MAPPING

2.1 PRODUCT PROFILE

There are little over one thousand artisans in Konark Coir Cluster and the products manufactured are Yarn, mats, toys, decorative item etc. The fiber is procured mostly from Sakhigopal area in Puri district. It was observed that there is no concrete husk collection system in the cluster and neither there is any fiber extraction unit in the catchment area of the Konark Coir Cluster and hence no rigorous studies on fiber extraction or pith within the geography of the Konark coir cluster was made.

Another primary source of raw material is Sompeta in Andhra Pradesh. The quality of fiber available from Sakhigopal is better as compared to fiber from Andhra Pradesh hence fetches better price, however the fiber from Andhra Pradesh is again routed through traders from Sakhigopal.

As far as quality of the final products is concerned, mixed quality was observed during the field study. The finishing of yarn and the mats made from these yarn were observed to be of very poor quality at some locations. The primary reason for the poor quality is the skill of the artisans. Same is not the case with all the Self Help Group, as average and good quality yarn and mats were also seen at some location.

There is lot of scope for improvement of design and quality of handicraft items (Toys and Decorative Items) in the cluster.

The market for the yarn manufactured in the cluster is Konark & Puri town and other places in the district. About 30% of the yarn produced in and around the district and about 20% is being sold to traders from Kolkata. The usages of 30% yarn being sold in local market are for fencing of farm land, making of roofs for huts. Balance 50% of the Yarn goes for making of Mats which is again a local market. The handicraft and decorative products are being sold in local market only.

During the visit it was observed that few of the units have availed REMOTE scheme of coir board for making of yarn and few of the units have also availed bank finance.





Mats Stocked

Decorative Items





Artisan with Decorative Items



Toy Making in process by Artisans







Decorative Items

Mats



2 Ply Yarn making in Progress



One of the Units in Konark Cluster

2 Ply Yarn making machine



2.2 PRODUCTION PROCESS

As mentioned earlier in the report there is no fiber extraction unit in Konark Coir Cluster and same are procured directly from Sakhigopal area in the district. As for as Konark Coir Cluster units are concerned the processing starts from yarn making. Coir Yarn spinning is similar to cotton yarn spinning. The process involves willowing, Slivering, spinning and winding. Coir fiber obtained from fiber extraction units is passed through willowing machine to remove the impurities and place the fiber parallel to each other. The fiber is then fed into 2 ply single headed or double headed yarn making machine. The fiber gets twisted in the process and comes out of the machine and gets wounded in a bobbin. The bobbins are replaced when full.

Once the yarn is made, same is used for making mats on rod frames of different design and tightened on vice. Combination of color yarn is used depending on the design pattern of the mat. Natural colors are used for dying of the yarn.

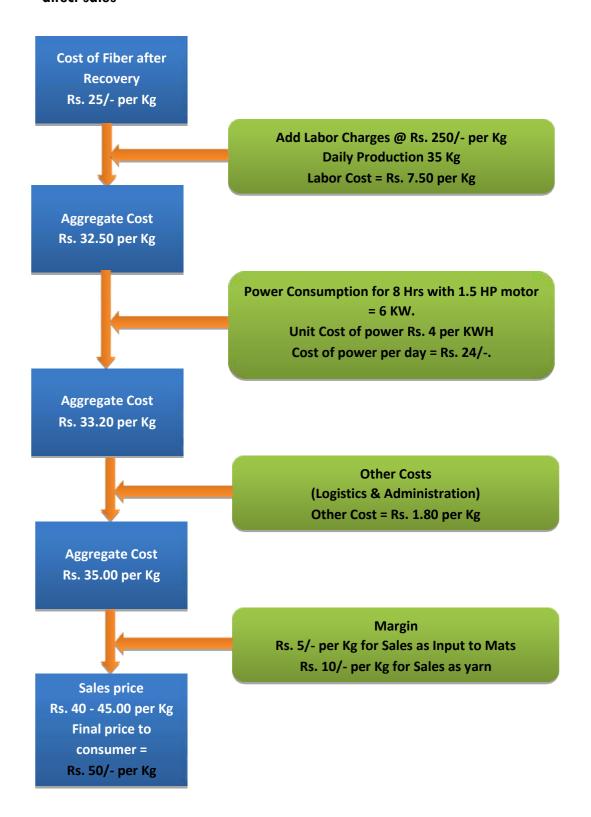
2.3 VALUE CHAIN ANALYSIS

Value Chain of making yarn is presented below.



Value Chain of making yarn is presented below.

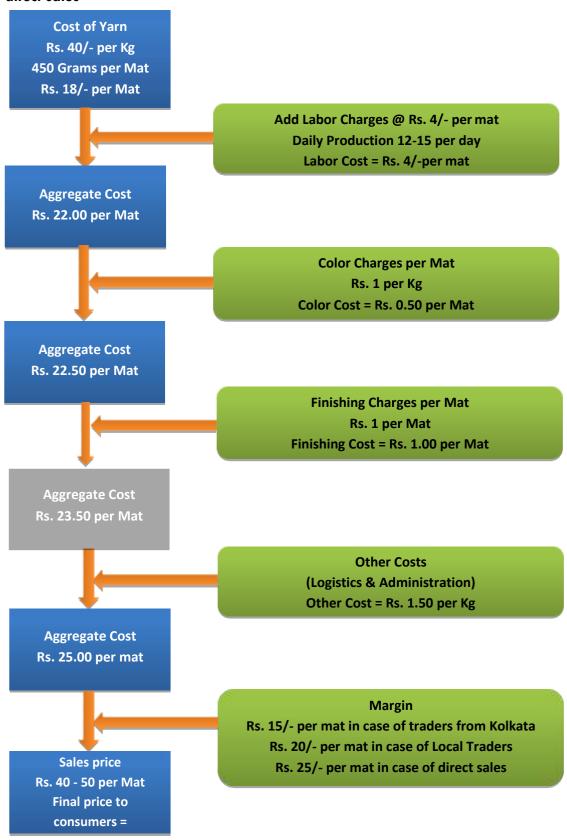
Highlights: at present value chain system there is net profit of Rs. 10/-per kg on direct sales





Value Chain of corridor mat is presented below. (In general there is both demand and production of 12X18 in huge quantity.)

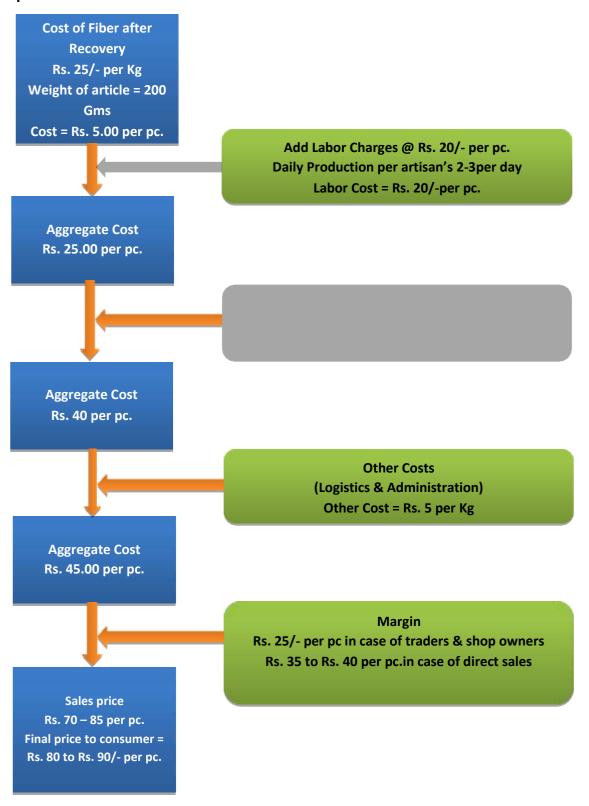
Highlights: at present value chain system there is net profit of Rs. 25/-per mat on direct sales





Value Chain of handicraft & decorative article is presented below.

Highlights: at present value chain system there is net profit of Rs. 35/-per pc. on direct sales and it will vary depending on size, design and finish of the final product.





Analysis

The profit margins for decorative articles are far better than the margins in yarn and mats; however the sales volume of decorative article is less. The quality of the product made in the cluster including yarn, mats and decorative articles is average and leaves a scope for improvement. Training during soft intervention will be fruitful and is essential. The volume of production is also affected by the availability of fiber on time. Raw material bank will bridge the gap. It may be noted that the labor charges in case of making mats and decorative items are less and primary reason for same is that do not work for 8 hours. As stated earlier majority of the artisans are women and hence coir activity is taken up as a parallel activity to daily house hold work. Improvement in skill of the artisans will lead to improvement of the quality of the products and in turn will improve the income of the artisans.



2.4 CLUSTER MAP HIGHLIGHTING BACKGROUND AND FORWARD LINKAGE

Map 2.1: Current Cluster Map



Dotted blue square box indicate poor inter-firm linkage



Dashed Green arrow indicate very poor linkage (Huge scope for improvement)

Dotted green arrow indicate average linkages (Scope for improvement)

Solid green arrow indicate strong linkages

Lack of arrow indicate no linkages



2.5 PRINCIPAL STAKEHOLDERS

Backward Linkage

There are around 1044 artisans working in Konark Coir Cluster covering three block of Puri district. There are no fiber extraction units in the geographical area of the cluster and same is procured from sakhigopal area. Coir fiber from Andhra Pradesh too is available in the cluster. Thus one of the primary stakeholders in the cluster is the suppliers of coconut fiber from Sakhigopal. Machinery is sourced from Tamil Nadu and Karnataka. As fiber is not available within the cluster catchment area sometimes leads to units and artisans going dry and hence the linkage is considered week. There is scope for Mobile Fiber Extraction Units in the Cluster and proposing 2 Fiber Extraction Units in the CFC.

Coconut Production in Odisha:

Progress of Coconut Producers' Society, Federation and Company formation in Odisha as on 30-Jun-2018

| SI No. | Districts | Area (ha) | Produ- ction (lakh | Prodty (Nuts/ ha) | CPS Regd with | CPF Regd with | CPC Regd |
|-----------|------------|--------------|-----------------------|----------------------|------------------|------------------|-------------|
| 1 | Puri | 9986 | 859.47 | 8607 | 19 | | |
| 2 | Ganjam | 7884 | 594.52 | 7541 | 1 | | |
| 3 | Cuttack | 5616 | 346.75 | 6175 | 1 | | |
| 4 | Nayagarh | 4876 | 333.96 | 6850 | | | |
| 5 | Kendrapara | 2180 | 145.82 | 6689 | 7 | | |
| 6 | Balasore | | | | 1 | | |
| | Total | | • | | 29 | | |

Source: Coconut Board http://coconutboard.nic.in/CPS-OR.aspx

Forward Linkage

Mats and decorative articles have two primary markets; sales through traders and direct sales during exhibition. Sales volume of mats is much better as compared to sales volume of decorative articles. Decorative articles lack in penetrating the market for two primary reasons, first being quality and finish of the products are not up to the mark and second being no change is design, however the sales of yarn and mats thorough traders are considered fair. Another issue that is observed in forward



integration is the geographical reach of the products is limited to within the district, adjoining district and Kolkata through traders. Scope for improvement of market is available.

Linkage to other support Institution

Presence of Coir board was felt through Remote Scheme. Trainings were provided by Director Cottage Industries, DC-Handicraft and NABARD however scope of improvement of skill still exists. Poor linkage of banks were observed in the cluster and leaves huge scope for bridging. Linkage with Industries department (through DIC) is considered average leaves scope for improvement in form converting the cluster into organized one. There is no service providers related to skill, quality and marketing in the cluster.



CHAPTER 3

MARKET ASSESSMENT & DEMAND ANALYSIS

3.1 BACK GROUND

Coir's technical advantage over other natural fibers lies in its unusually high lignin content and its related stiffness. These properties result in slower degradation and greater resilience compared to other natural fibers—such as flax, hemp, jute, or sisal—and make coir the fiber of choice in erosion control products, upholstery, and rubberized coir applications. The fiber's relative coarseness, low tensile strength, and inelasticity may limit its use in advanced composites, but special treatments and processing methods could modify some ofthese characteristics for specific purposes. Historically, coir fiber has been used in floor coverings (mats and rugs), brooms and brushes, and in home and automotive upholstery. In recent decades, a significant share of the latter markets has been lost to competition from synthetic foams and fibers. This is reflected in the decline in total coir fiber trade from 160,000 metric tons per year in the mid-1970s to about 110,000 metric tons per year currently. Value-added fiber products—such as floor coverings from India, Tawashi brushes, and high-end twine from Sri Lanka—have maintained or even increased their global market volume. Sales of coir pith, traditionally a waste produced during fiber separation and promoted since the 1980sas a potential substitute for peat in horticulture, increased sharply in the early to mid-1990s. In recent years sales declined because of poor product quality and consistency and the high risk of crop failure in commercial horticulture. Today, significant amounts of coir are produced in only a few coconut-growing countries, including India, Sri Lanka, Thailand, Brazil, and the Philippines.

Interest in the use of natural fibers for technical purposes, such as advanced composites and building materials, has grown since the early 1990s. Natural fiber-based products offer technical and environmental benefits over competing products, but capture significant market share only where they can compete on price and performance with functionally equivalent products. Only in very small niche markets do the "greenness" of coir and other natural fibers reap higher margins.

3.2 SECTOR OVERVIEW

Today world coir fiber production is 3,50,000 tons and India, mainly the coastal regions, contributes 60% of the world, followed by Sri Lanka at 30%. Consumption wise 50% of the world production is consumed in India. Kerala is the largest producer of coconut, contributing as much as 45% of country's total production, where as Tamilnadu stands second in cultivation of coconut and first in production of brown fiber in the country.

The exports of Coir and Coir products from India during the year 2014-15 registered an all-time high record of Rs.1630.33 crores with an increase of overRs.154 crores from the previous year. The total exports of coir and coir products from the country were worth Rs.1476.03 crores in 2013-14. During the year 2014-15,6,26,666 tons of coir and coir products were exported from the country as against 5,37,040 tons



exported during the preceding year. The increase in quantity and value works out to 16.7% and 10.5% respectively in comparison with 2013-14 figures. While coir pith, coir fiber, handloom mat, coir rope, curled coir and coir rugs and carpets registered a growth ranging from 12 to 45 %, coir yam, tufted mat, power loom mat, handloom matting, coir geo-textiles and rubberized coir recorded decline ranging from 5 to 51%.

China is the major importer of coir fiber for manufacturing mattress boards for their domestic requirements. They are focusing further to import more coir pith/grow bags for horticulture/agricultural requirements. The coir handloom products export has shown a marginal increase by quantity but no increase by value comparing last year. Coir fiber with export earnings of Rs. 419.23 crores constituted 26% of the total export of coir products from the country. Similarly coir pith with an export of Rs 432.95crores constituted to 27% of the total exports. All other value added items put together constitutes 47% of the total exports. During the year 2014-15 coir and coir products from the country were exported to 115 countries around the globe. China topped the importing countries with 28.6% in value and 39% in quantity. USA emerged as the second largest importer of coir products from India with a share of 21.3% in value and12.4% in quantity.

The export of Coir and Coir Products during last five years is presented below.

Export of Coir and Coir Products (Last 5 Yrs.)

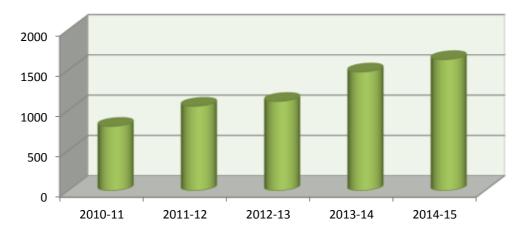


Chart 3.1: Export of Coir & Coir Products (Last 5 Yrs.) in quantities. Source: Coir Board



Export Compostion of Coir and Coir Products (2014-15)

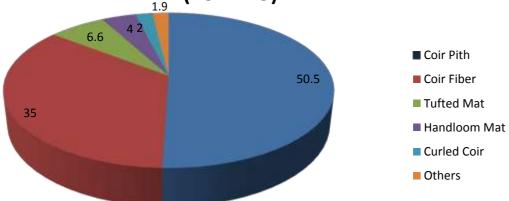


Chart 3.2: Export Composition of Coir & Coir Products (2014-15) in quantities. **Source:** Coir Board

3.3 KONARK COIR CLUSTER MARKET SCENARIO

As far as Konark Coir Cluster is concerned is a significant market place for coir and coir products however same are limited to Yarn, mat and decorative items. Around 50% of the yarn produced is further processed for converting into mats. Two-fifth of the yarn is sold through traders in Kolkata and balance is sold in local market through traders and exhibition. Mats are again sold in Kolkata and local market through traders and exhibition. Konark and Puri (33 Km from Konark) being tourist spot, the decorative items produced from the cluster, find buyers easily, however leaves bigger and better market opportunity with improvement in quality, range and design of products.

It is to be noted that no major efforts have been made for sales of Konark Coir Cluster products and hence leaves huge scope of geographical expansion of market place.

3.4 ANALYSIS OF CLUSTER MARKET

- Cluster firms have never capitalized on the growing market opportunities for coir yarn, mats and Decorative items, which are its major products.
- No efforts have been made for backward linkage for the products
- There is a need for cluster firms to opt for direct market. Export opportunities for decorative items have never been explored.
- Very little efforts seen in innovation in design of decorative articles products
- Government support not explored for marketing of products.

3.5 POSSIBLE MARKET TIE-UPS

Federation of Indian Coir Exporters Associations [FICEA], is the Confederation of Coir and allied products exporters of India and the tie-up with such organization will boost growth rate of the industry in the cluster.



E-Commerce is another platform to be looked forward too. In the last decade and especially during the last three years the growth of e-commerce market is exponential. The India's e-commerce market was worth about USD 3.8 billion in 2009, it went up to USD 17 billion in 2014 and to USD 23 billion in 2015 and is expected to touch whopping USD 38 billion mark by 2016 an expected growth of 67% over last year. Increasing internet and mobile penetration, growing acceptability of online payments and favorable demographics has provided the e-commerce sector in India the unique opportunity to companies connect with their customers. Amazon, ebay, Snapdeal, shop clues and green my life are few the web platforms who are actively selling coir products and linking the cluster to these sites will give a huge market base.

Marketing Consortium is solution to collaborative and single point marketing solution which will offer the artisans a platform to sell its products at right price and without being exploited by traders.



CHAPTER 4

SWOT & NEED GAP ANALYSIS

4.1 **SWOT**

The SWOT of Konark Coir Cluster, based on the study made during field visit is presented below.

STRENGTH WEAKNESS

- Quality of local fiber is good
- Availability of manpower
- More than 95% women artisans and is an additional activity after household work
- Artisans working as self-help group
- No fiber extraction unit in the cluster
- Skill of the artisans
- Quality of final products
- Traditional products of Yarn, mats
 & decorative items
- No design development or improvement in products for years
- Low direct sales, major sales through traders

OPPORTUNITY THREATS

- Opportunity for coir products are better than ever
- Advancement in production machinery
- Advancement in new coir products
- Support from Coir Board (Remote, CUY etc.)
- SFURTI to be game changer for cluster
- Lack of Storage facility for fiber leading to units running dry
- Linkage with bank is poor
- Alternate Synthetic products

4.2 NEED GAP

Based on the SWOT of the cluster the Gaps that needs to be bridged is presented below.

Quality

The quality of the products is not as per market expectation and the leaves huge for bridging. The qualities of the yarn made in the cluster are poor and primary reason for same is the skill level of the artisans and it leads to poor quality of the mats. Skill up gradation training program will play an essential role in the bridging the gap. Training related to new design also needs to be imparted as the designs of products of the cluster are age old and monotonous.



Availability of the Raw Material

Another primary issue the cluster faces today is the availability of coir fiber. There is no fiber extraction unit in catchment area of the Konark Coir Cluster and same is procured from Sakhigopal area in the same district. Though the quality of the fiber from sakhigopal is very good, the issue in supply chain (delay in delivery) causes the units the cluster to go dry. Same is proposed to be addressed through a Raw Material bank and Fiber extraction units in the cluster under SFURTI cluster program.

Sales

It was observed that 50% of the yarn made in the cluster is being sold as yarn and balance is being sold or used for making mats. Off the 50% being directly sold as yarn, 20% are being sold to traders from Kolkata and the balances are sold in the local market. However the sales volume is much higher through traders as compared to direct sales. The sources of direct sales or retail sales are exhibition, trade fairs, tourism spots etc. The yarn convert to mats are again mostly sold through traders from local market and Kolkata and partially through exhibition and fairs. The decorative articles made in the cluster are sold only in local market and fail to attract buyers from outside because of the poor quality & finish and monotonous design.

Skill Gap is the major issue identified during the study for attracting buyers and the secondary issue is lack of exploration of direct sales. No common sales platform exists in the cluster. Skill upgradation training and marketing consortium are proposed to bridge the gap in Konark coir cluster.

Technology

Units in the cluster use outdated or old technology for making yarn. No automatic feeding machine or willowing machine was seen in the cluster. Few of the units have availed Remote Scheme of coir board for purchase of machine. Few units have Charkha, however are rarely used. Mat frames were available in the cluster but with no modern design. Factory shed or the place of work and storage space too needs improvement. No power backup system was seen in the cluster.

Finance

Linkage with banks is poor in Konark coir cluster. 1 unit have availed loan under OLM (Odisha Livelihood Mission), 2 under Remote Scheme and one under NABARD. Lack of proper documentation is the primary issue for the poor linkage. Training on book keeping and accounting is essential for linking them to banks/ Fl. Awareness program of Govt. schemes and supports was found the essential.

Linkage with other Institution

Konark coir cluster is having linkage with Coir board and State coir Corporation and related training institute. Linkage needs to be established with CCTRI, FICEA.



CHAPTER 5

PROFILE OF IMPLEMENTING AGENCY

5.1 INSTITUTIONAL STRUCTURE

Samaj Kalyan Foundation will be the implementing agency (IA) for Konark Coir Cluster. Samaj Kalyan Foundation (SKF) is a social enterprise, founded by a group of young professionals is registered as a Trust and was incorporated on 5th July 2002. The registered office of the trust is Plot No. 171, Bayababa Matha Lane, Unit - IX, Bhubaneswar - 10, Odisha, India. The coordination office address of Samaj Kalyan Foundation is N 4/ 184, (Ground Floor), IRC Village, Nayapalli, Bhubaneswar - 15, Odisha, India. The trust deed is enclosed as Evidence 1.

5.2 GOVERNANCE STRUCTURE

There are three members in the board of trustees and are listed below.

Table 5.1: Key persons in Implementing Agency

| S.No | Name of Member | Designation | Background/ profile | Contact Number | Email |
|------|-------------------|-------------|------------------------|-------------------|------------------|
| 1 | Kasinath Jena | Settler- | 18 Yr. of | 09439960888 | gurujena@rediffm |
| | | Chief | experience | | <u>ail.com</u> |
| | | Executive | with over 10 | | |
| | | | years' | | |
| | | | Experience in | | |
| | | | Cluster | | |
| | | | Development | | |
| 2 | Sujit Ku. Dash | Trustee | 20 Years of | 09438639537 | skfodisha@rediff |
| | | | Experience | | <u>mail.com</u> |
| 3 | Kamalakanta | Trustee | 15 Years of | 09861092195 | skfodisha@rediff |
| | Paikaray | | Experience | | <u>mail.com</u> |

5.3 OPERATIONAL PROFILE

SKF was incorporated with an objective of Emphasizing community Development through people's participation and assuring the common masses to live with pride, dignity and peace is the core objective of SKF. Health, Environment, Education, livelihoods, Management of Natural Resources, Rehabilitation of the PWDs, Women & child Welfare, Culture and training and capacity building of the stakeholders, providing development support services to like-minded organizations etc. are some of the other objectives of SKF towards building a healthy society so that all the people shall be involved in the process of development initiatives.

SKF is implementing different development projects, providing development support services and rendering consultancy to Govt. Departments in India, UN agencies, NGOs/INGOs, development agencies, development banks and corporate bodies in



the field of research & development since its inception with deployment of professional human resources.

The core areas of operation & expertise of SKF include:

- Implementation of development projects, associating rural poor beneficiaries for sustainable livelihoods, economic empowerment and equitable development for all.
- Cluster Development Services to promote livelihoods cluster of different livelihood sub sectors, including artisan clusters, agriculture clusters, business clusters and industrial (SME) clusters.
- Research and study on different subjects of development such as Livelihoods, health & nutrition, WASH, education, gender, HIV/AIDS, child rights, environment, Disaster Risk Reduction (DRR), agriculture, rural enterprise, etc.
- Pre funding appraisal, Evaluation study, impact assessment study, Enterprise diagnostic study, base line survey, end line survey, Project Monitoring Consultancy, etc.
- Livelihoods mapping & assessment through sub-sector approach, Value chain assessment/development of different products including agricultural products, NTFP and handicrafts.
- Data processing and production of documents along with issue based documentaries
- Social mapping exercise, inventory and data base management
- Preparation of training manuals, brochures, IEC materials and issue based documents

At present, they are operating across all the 30 Districts of Odisha for direct implementation of projects.

5.4 MANAGEMENT PROFILE

Mr. Kasinath Jena, Chief Executive: Mr. Jena has two decades of experience in the social development sector, with expertise in cluster development, livelihoods promotion, Disaster Risk Reduction & Management, Research & development and Project Monitoring & Management. He is a World Bank Fellow, having successfully completed his research study on "Traditional Knowledge, Wisdom & Coping mechanism for Disaster Preparedness" under the guidance of DPC, Bangkok (Regional Centre for Asia & Pacific).

Ms. Anusuya Jena, Director: Ms. Jena, a Post Graduate in Sociology has one and half decade of experience in the development sector with expertise in child rights and gender & development issues. She has distinct experience in both Research & Development for innovating new models. She is working as the Director of SKF to manage the project affairs.



Ms. Santoshi Singh, Documentation Officer: Ms. Singh, a Post Graduate in English Literature, has more than six years of experience in research & documentation and she is in-charge of MIS, Database management and documentation unit of SKF.

Mr. Mukesh Ku. Bhatta, Finance Officer: Mr. Bhatta is a Masters in Commerce (M.Com.) with Post Graduate Diploma in Business Management (MBA Finance). He has more than seven years of experience in Finance, Accounts & Administration in the development sector and looks after the Finance & Admin affairs of SKF.

Mr. Pranab Kishore Sahoo, Accountant-Cum-Logistics Assistant: Mr. Sahoo, a Graduate in Commerce is working with SKF since last three years to maintain the day-to-day affairs of accounts keeping, logistics management and assisting in program management.

5.5 FINANCIAL PROFILE

The financial position of IA is reasonably strong and its income is generated from implementation of social projects. Its financial position since last three years is as given below:

Table 5.2: Financial Position of IA

| Financial Position | | |
|--------------------|------------------------------|----------------------------|
| Key financials of | Fixed Assets | 1,73,423.00 |
| the | | |
| Organization | CurrentAssets | 3,08052.00 |
| | Current Liabilities | 3,65,000.00 |
| | Revenue trend for last three | 2014-15-Rs. 28,19,601.00 |
| | years | 2013-14-Rs. 29,27,517.00 |
| | | 2012-13- Rs. 30,40,437.00 |
| | Profit / (Loss) | 2014-15- Rs. 2,87,668.00 |
| | | 2013-14- (Rs. 4,673.00) |
| | | 2012-13- (Rs. 1,77,120.00) |

5.6 CONCLUSION

The Implementing Agency (Samaj Kalyan Foundation) is a social development institution, incorporated as a trust and has over a decade experience. The Chief Executive is having over two decades of experience in areas of cluster development, livelihood programs, project management and research studies. The financial performance and position of the organization is considered to be reasonably good. The presence of the IA will be strength of the cluster and will give a support as a backbone in development and growth of the cluster.



PROJECT CONCEPT AND STRATEGIC FRAMEWORK

6.1 PROJECT RATIONALE

It is to mention that that more than 95% of the artisans in Konark coir Cluster are women and manufacturing of Coir products is a parallel work to their daily household work. The annual income of each artisan varies from Rs. 12,000/- to Rs. 84,000/- per year and averages to Rs. 56/- per day only. Further the production of the cluster is affected by non-availability of raw material as there are no fiber extraction units in the catchment area of the cluster. The skill level of the artisans is also found wanted and needs improvement to increase the acceptance of the products in the market. The designs of the products (mats, decorative articles & toys) are way old and lack innovation. Linkage will support institution and awareness of government support also need improvement.

6.2 PROJECT OBJECTIVE

The primary objectives of implementation of SFURTI program in Konark Coir Cluster is to

- To improve the income level of the artisans
- Improve the sustainability of the coir units and artisans by providing them need based support.
- To increase the production level of the cluster by introducing improved and better technology
- To build the capacity of the artisans and make them future ready
- To bridge the soft gaps though adequate intervention so as to improve the quality and marketability of the products.
- To set up requisite CFC for value added products
- To increase the geographical reach of the products of the cluster.
- To link the cluster with support institution for continuous improvements.
- To improve the income level of the artisans
- To convert the cluster into an organized one.

6.3 FOCUS PRODUCTS/SERVICES

The focus products of the cluster are Yarn, Mats, toys and decorative & handicraft articles.

6.4 CONCEPTUAL FRAMEWORK/ PROJECT STRATEGY

Even though the issues in across Konark Coir cluster are same, same is divided into three sub cluster because of its geographical spread. The three sub cluster are named after the three blocks of the cluster; namely Gop, Nimapara and Kakatpur.



The soft gaps identified across the cluster are similar and are skill, awareness on government support, marketing, accounting and book keeping practices etc. and intervention will be common across the cluster.

The infrastructure gaps in the cluster include availability of raw material, Common facility for value added products using latest machinery. A Raw material bank is proposed close to geographical center of the cluster and will cater to need of the entire cluster. Three CFC's are suggested in the cluster for making yarn and mats and one Common facility Centre for making decorative and Garden article.

Soft Intervention will eliminate the gap and prepare them to explore newer market, with better quality of products, improved linkage with support institution, knowledge on competitors' products, price, awareness of support of government etc.

Raw Material Bank will ensure adequate, better prices, quality and timely availability of raw material across the cluster. Same can be utilized all the artisans, units, SHG's even if they are not part of CFC, this will ensure sustainability of the CFC. Other CFC's will give individual artisans, SHG's and units an opportunity to improve their income.



PROJECT INTERVENTION

7.1 PROJECT INTERVENTION

The intervention proposed in Konark Coir Cluster are based on status of the clusters, products currently being made, skill level of the artisans, technical and support infrastructures available in the cluster.

Table 7.1: Soft Intervention Action Plan

| S. No | Name of the Intervention | Name of the Activity | No. of Programs | Timeline | Budget (Rs in lakhs) | | |
|----------|---------------------------------------|---|--------------------|----------------------|----------------------------|--|--|
| General | | Awareness Program on Coir Board Schemes, other Government Schemes & Social Security Schemes & Financial Institutions Schemes | 1 | Q1 | 0.40 | | |
| 1 | Awareness, Counseling, Motivation and | Awareness Program on Zero Waste Management | 1 | Q2 | 0.40 | | |
| | Trust Building | Awareness program on new products in coir sector with focus on prospects of setting up such facility in the cluster (1 day) | 1 | Q3 | 0.40 | | |
| | Skill Development and Capacity | Training on Yarn Making on 2 ply yarn making machine for 20 Candidates for a period of 15 days | 1 | Q3 | 2.50 | | |
| 2 | | Training on Mat Making in each of the 3 sub clusters for 20 candidates for a period of 15 days | 1 | Q4 | 2.25 | | |
| Building | Building | Training on making of decorative article with specific focus on new design and finish of products for 20 candidates for a period of 15 days | 1 | 2nd year | 2.10 | | |
| 3 | Exposure Visits | Exposure visit to Kalavoor Coir Cluster (20 persons) | 1 | Q4 | 2.50 | | |
| | | Participation of Trade Fair (IICF) (20 person) | 1 | 2 nd Year | 2.50 | | |
| | Market | Buyer Seller Meet | 2 | Q3-Q6 | 0.50 | | |
| 4 | Promotion | Creation of Web portal | 1 | Q4 | 0.80 | | |
| | Initiatives | Participation in local trade fair (2 Nos.) | 2 Nos. | 2nd & 3rd year | 0.50 | | |
| 5 | Exit Strategy | Exit Workshop | 1 | Q12 | 0.50 | | |
| | Grand Total | | | | | | |



7.2 HARD INTERVENTION

The hard interventions proposed are in form of Common Facility Centers at 5 locations under one Special Purpose Vehicle (SPV). The location wise CFC's proposed are presented below. It is proposed to incorporate 1 Special purpose Vehicles for setting up of these 5 CFC's. The primary reason for distributing the CFC's in five location is that the cluster contain more than 90% women artisans and mobility of the artisans to a CFC location more than 20 KM will be an issue, resulting in lower utilization of CFC. The locations have been chosen strategically and are spread evenly across the cluster to maximize the utilization of the CFC's.

Table 7.2: Hard Intervention (5 CFC's under 1 SPV)

| S. No | Location (Block / Village) | CFC Components | Name of SPV | Remark |
|----------|----------------------------------|---|----------------------------|--|
| 1 | Gop - Gop | Raw Material Bank & Mobile Fiber Extraction Units (Swarna) | Konark Coir Association | To be used for entire cluster. Location Selected because of its proximity / accessibility to the cluster and source of raw material. |
| 2 | Gop - Begunia squire | Home & garden article making facility | Konark Coir Association | To be used for entire cluster. Location Selected because of its proximity / accessibility to the cluster and source of raw material. |
| 3 | Gop - Taringira | Coir Yarn Making and Mat Making Facility | Konark Coir Association | Two CFC for yarn & mat making facility has been proposed in Gop blocks and |
| 4 | Gop - Ganeswarp ur | Coir Yarn Making and Mat Making Facility | Konark Coir Association | one in Kakatpur block. Selection of the location is based on number of artisans |
| 5 | Gop — Durgapur | Coir Yarn Making and Mat Making Facility | Konark Coir Association | available in the cluster. As suitable land is not available in Kakatpur, the CFC is proposed in Durgapur Village of Gop Block which is adjoining to kakatpur block and will serve artisans of kakatpur area. |

7.2.1 Raw Material Bank & Mobile Fiber Extraction Units (Swarna) at Gop

As identified during the field study there are no fiber extraction unit in Konark Coir Cluster and the supply chain of raw material to the cluster is poor causing the units in the cluster to go dry. The adequate solution to the issue is having a Raw Material Bank and Fiber Extraction 2 Nos (336 kgs fiber extraction per day each machine) in the cluster. The daily consumption of fiber in the cluster is around 1 to 1.2 TPD however post intervention the consumption is expected to go 2.5 and it is proposed to hold a



stock of 15 days in the cluster. Hence the Storage capacity is considered as 37.50 Tons. The space required for the storage is calculated as 100 Sqm including free movement area and with a height of 5 Meters.

The estimated cost for creating the storage space is Rs. 10.00 Lakh. The other costs involved are weighing machine, preliminary & preoperative expenses, Contingencies and working capital to the tune of Rs. 7.00 Lakh. The overall cost of CFC is estimated as Rs. 26.00 Lakh

7.2.2 Home and Garden Article making Facility at Gop

Konark Coir Cluster is also into manufacturing of decorative article and handicraft items. The current quality issue is proposed to be eliminated with Soft Intervention. To give a further boost to the line of product it is proposed to enhance the range of products. It is proposed to add garden & home article to the range of products. At full capacity the unit will be able to produce 200 Kgs of product every day and will serve as a Common Facility Centre (CFC). Konark (Centre of Konark Coir Cluster) is a tourist spot and Puri (primary tourist spot) & Bhubaneswar (Capital City) being at a distance of 60 Km from cluster will act as primary market. Kolkata and other cities and town will act as additional market for the cluster product. The list of machinery along with number and cost for setting up such facility is presented below.

Table 7.3: CFC -2 at Gop

| S. No. | Name of Machine / Item | Capacity (Day = 8 Hrs) | Rate | Quantity | Total Cost (Rs. Lakh) |
|--------|--|------------------------------|-------------------|----------|--------------------------|
| 1 | Willowing Machine | 200 Kg per day | Rs. 0.51Lakh | 1 | 0.50 |
| 2 | Coir Felt machine | 250 Kg per day | Rs. 17.92 Lakh | 1 | 17.43 |
| 3 | Cutting Machine | - | Rs. 0.06 Lakh | 2 | 0.12 |
| 4 | Latex mixing mill & stirrer | - | Rs. 4.48 | 1 | 4.48 |
| 5 | Hot Press &Moulds | | Rs. 7.68 | 1 | <i>7</i> .68 |
| 6 | Tool Kit | 1 Set | LS | 1 | 1.00 |
| 7 | Work Shed | | 1000 per Sft | 1 | 9.43 |
| 8 | Others (preliminary, Preoperative, working capital, deposit, contingencies) | | LS | | 9.11 |
| | TOTAL | | | | |

7.2.3 Yarn and Mat Making Facility at Gop, Nimapara and Kakatpur

Yarn and Mat are the primary products of Konark Coir Cluster and have reasonable market. The quality issues related to yarn twisting and mat making observed during the DSR study are proposed to be eliminated through training during soft intervention. The demands for the product are expected to improve with improvement in quality of



the product. Further new markets for the products have never been explored and the products are being sold in adjoining district and Kolkata through traders. Formation of Marketing Consortium and tie-up with e-commerce industry is expected to boost the market demand and hence production capacity for cluster is proposed to be enhanced. It is proposed to set up yarn and mat making facility at three locations of Konark Coir cluster with under listed facility. Two of these facilities will be set up in Gop Block and one at Kakatpur. Nimapara is excluded from the list due to lower number of artisans as compared to other two blocks.

Table 7.4: CFC -3,4,5 at Gop & Kakatpur

| S. No. | Name of Machine / Item | Capacity (Day = 8 Hrs) | Rate | Quantity | Total Cost (Rs. Lakh) |
|-----------|---------------------------|------------------------------|----------|----------|--------------------------|
| 1 | Willowing | 200 Kg per | Rs. 0.51 | 1 | 0.51 |
| | Machine | day | Lakh | | |
| | 2 Ply double | 50 Kg per | Rs. 1.73 | 3 | 5.18 |
| 2 | headed Spinning | day | Lakh | | |
| | Machine | | | | |
| 3 | Dying Vat SS | 50 per | Rs. | 1 | 0.64 |
| 3 | | batch | 0.64Lakh | | |
| 4 | Mat frames with | - | Rs. 0.64 | 50 Set | 2.56 |
| 4 | tool kits | | Lakh | | |
| 5 | Work Shed | | 1000 per | 1 | 9.39 |
| 3 | | | Sft | | |
| | Others | | LS | | 7.46 |
| | (preliminary, | | | | |
| 6 | Preoperative, | | | | |
| 0 | working capital, | | | | |
| | deposit, | | | | |
| | contingencies) | | | | |
| 7 | | 25.75 | | | |
| | 2 CFC's at Gop and | 77.24 | | | |
| | Durgapur village | | | | |
| | suitak | | | | |



SOFT INTERVENTION

8.1 GENERAL AWARENESS, COUNSELLING, MOTIVATION & TRUST BUILDING

8.1.1 Awareness Program on Coir Board Schemes, other Government Schemes & Social Security Schemes & Financial Institutions Schemes

Table 8.1: Details of Awareness Program on Social Security Scheme

| S. No | Description | | Remark | | |
|-------|--------------------------|---|--|---------------|--|
| 1 | Course Outline | C | Awareness Program on Coir Board Schemes, other Government Schemes & Social Security Schemes & Financial Institutions Schemes | | |
| 2 | Duration | 1 | day | | |
| 3 | Batch Size | 2 | 00 | | |
| 4 | Trainers & Other Details | ١ | IA . | | |
| 5 | Training Delivery Method | NA | | | |
| 6 | Infrastructure Required | Venue Hall, Furniture, Projector & Screen | | | |
| 7 | Infrastructure Available | Yatri Nivas, Gop | | | |
| 8 | Cost of Training Program | | Cost Component | Cost (Rs.) | |
| | | | Venue Cost | 7,000 | |
| | | | Local TA/DA | 3,000 | |
| | | | Food & Refreshment for 180 participants @ Rs. 150 per head | 27,000 | |
| | | | Photo & Video, Projector & Screen | 2,000 | |
| | | | Trainer Charges | 0 | |
| | | | Training Material | 0 | |
| | | | Banners | 1,000 | |
| | | | TOTAL | 40,000 | |



8.1.2 Awareness Program on Zero Waste Management

 Table 8.2:Details of Awareness Program on Zero Waste Management

| S. No | Description | Remarks | | |
|-------|--------------------------|---|---------------|--|
| 1 | Course Outline | Awareness program on Zero Waste Management | | |
| 2 | Duration | 1 day | | |
| 3 | Batch Size | 50 | | |
| 4 | Trainers & Other Details | Coir Board/ CCRI | | |
| 5 | Training Delivery Method | Classroom Training | | |
| 6 | Infrastructure Required | Venue Hall, Furniture, Projector & Screen | | |
| 7 | Infrastructure Available | Yatri Nivas / Function Hall | | |
| 8 | Cost of Training Program | Cost Component | Cost (Rs.) | |
| | | Venue Cost | 10,000 | |
| | | Local TA/DA | 5,000 | |
| | | Food & Refreshment for 50 participants @ Rs. 150 per head | 7500 | |
| | | Photo & Video, Projector & Screen | 5000 | |
| | | Trainer Charges | 5,000 | |
| | | Training Material | 1,000 | |
| | | Banners | 1,000 | |
| | | TOTAL | 40,000 | |



8.1.3 Awareness Program on new Coir Products

Table 8.9:Details of Awareness Program on new Coir Products

| S.No | Description | Remark | | |
|------|--------------------------|--|------------|--|
| 1 | Course Outline | Awareness program on new coir products and prospects of setting up such facility in cluster at Gop | | |
| 2 | Duration | 1 day | | |
| 3 | Batch Size | 60 | | |
| 4 | Trainers & Other Details | Coir Board | | |
| 5 | Training Delivery Method | Classroom Training | | |
| 6 | Infrastructure Required | Venue Hall, Furniture, Projector & Screen | | |
| 7 | Infrastructure Available | Function Hall | | |
| 8 | Cost of Training Program | Cost Component | Cost (Rs.) | |
| | | Venue Cost | 8,000 | |
| | | Local TA/DA | 5,000 | |
| | | Food & Refreshment for 60 participants @ Rs. 150 per head | 9,000 | |
| | | Photo & Video, Projector & Screen | 7000 | |
| | | Trainer Charges | 9,000 | |
| | | Training Material | 1,000 | |
| | | Banners | 1,000 | |
| | | TOTAL | 40,000 | |



8.2 SKILL DEVELOPMENT & CAPACITY BUILDING

8.2.1 Training on Yarn Making

Table 8.10:Details of Training on Yarn Making

| S.No | Description | Remarks | | | |
|------|--------------------------|---|------------|--|--|
| 1 | Course Outline | Training on Yarn Making for 20 candida | tes for 15 | | |
| | | days | | | |
| 2 | Duration | 15 Days | | | |
| 3 | Batch Size | 20 | | | |
| 4 | Trainers & Other Details | CCRI | | | |
| 5 | Training Delivery Method | Classroom training followed by training o | on machine | | |
| 6 | Infrastructure Required | Venue Hall, Furniture, Projector & Screen | | | |
| 7 | Infrastructure Available | Function hall | | | |
| 8 | Cost of Training Program | Cost Component | Cost (Rs.) | | |
| | | Venue Cost | 20,000 | | |
| | | Local TA/DA | 5,000 | | |
| | | Refreshment for 20 participants @ Rs. | 45,000 | | |
| | | 150 per head for 15 days | | | |
| | | Photo & Video, Projector & Screen | 5,000 | | |
| | | Local Travel for Faculty | 15,000 | | |
| | | Trainer Charges | 15,000 | | |
| | | Trainers TA & DA | 45,000 | | |
| | | Stipend for Candidates | 45,000 | | |
| | | Machine Rent | 20,000 | | |
| | | Raw Material for Training | 30,000 | | |
| | | Literature & Stationery | 3,000 | | |
| | | Banners | 2,000 | | |
| | | TOTAL | 250,000 | | |



8.2.2 Training on Mat Making

Table 8.11: Details of Training on Mat Making

| S.No | Description | Remarks | |
|------|-----------------------------|---|-----------------|
| 1 | Course Outline | Training on Mat Making for 20 candidate | es for 15 days |
| | | at Gop & Kakatpur | |
| 2 | Duration | 15 Days | |
| 3 | Batch Size | 20 | |
| 4 | Trainers & Other Details | CCRI | |
| 5 | Training Delivery Method | Classroom training followed by practical | training |
| 6 | Infrastructure Required | Venue Hall, Furniture, Projector & Screen | |
| 7 | Infrastructure Available | Function Hall | |
| 8 | Cost of Training | Cost Component | Cost (Rs.) |
| | Program | Venue Cost | 15,000 |
| | | Local TA/DA | 5,000 |
| | | Refreshment for 20 participants @ Rs. | 45,000 |
| | | 150 per head for 15 days | |
| | | Photo & Video, Projector & Screen | 4,000 |
| | | Local Travel for Faculty | 15,000 |
| | | Trainer Charges | 1 <i>5</i> ,000 |
| | | Trainers TA & DA | 45,000 |
| | | Stipend for Candidates | 30,000 |
| | | Machine Rent | 10,000 |
| | | Raw Material for Training | 39,000 |
| | | Literature & Stationery | 1,000 |
| | | Banners | 1,000 |
| | | TOTAL | 225,000 |



8.2.3 Training on making decorative articles

Table 8.12: Details of Training on making decorative article

| S.No | Description | Remarks | | |
|------|-----------------------------|--|-------------------------|--|
| 1 | Course Outline | Training on Making Decorative A candidates for 15 days at two locations Kakatpur | rticles for 20 Gop & | |
| 2 | Duration | 15 Days | | |
| 3 | Batch Size | 20 | | |
| 4 | Trainers & Other Details | CCRI | | |
| 5 | Training Delivery Method | Classroom training followed by practical training | | |
| 6 | Infrastructure Required | Venue Hall, Furniture, Projector & Screen | | |
| 7 | Infrastructure Available | Function Hall | | |
| 8 | Cost of Training | Cost Component | Cost (Rs.) | |
| | Program | Venue Cost | 15,000 | |
| | | Local TA/DA | 5,000 | |
| | | Refreshment for 20 participants @ Rs. 150 per head for 15 days | 45,000 | |
| | | Photo & Video, Projector & Screen | 4,000 | |
| | | Local Travel for Faculty | 15,000 | |
| | | Trainer Charges | 15,000 | |
| | | Trainers TA & DA | 45,000 | |
| | | Stipend for Candidates | 30,000 | |
| | | Machine Rent | 10,000 | |
| | | Raw Material for Training | 24,000 | |
| | | Literature & Stationery | 1,000 | |
| | | Banners | 1,000 | |
| | | TOTAL | 2,10,000 | |



8.3 EXPOSURE VISITS

8.3.1 Exposure Visit to Kalavoor Coir Cluster

 Table 8.13:Details of Exposure Visit to Kalavoor Coir Cluster

| S.No | Description | Remarks | | |
|------|-----------------------------|--|------------|--|
| 1 | Course Outline | Exposure Visit to Kalavoor Coir Cluster for 20 | | |
| | | Candidates | | |
| 2 | Duration | 2 Days visit plus 3 days travel | | |
| 3 | Batch Size | 20 | | |
| 4 | Trainers & Other | NA | | |
| | Details | | | |
| 5 | Training Delivery | NA | | |
| | Method | | | |
| 6 | Infrastructure Required | NA | | |
| 7 | Infrastructure Available | NA | | |
| 8 | Cost of Training Program | Cost Component | Cost (Rs.) | |
| | | TA for 20 Candidates @ Rs. | 1,00,000 | |
| | | 5000/- per candidate | | |
| | | DA for 20 Candidates for 5 | 1,20,000 | |
| | | days | | |
| | | Local Conveyance | 20,000 | |
| | | Misc Expenses | 10,000 | |
| | | TOTAL | 2,50,000 | |



8.3.2 Participation in trade Fair

Table 8.14:Details for Participation in trade Fair

| S.No | Description | Remarks | | |
|------|--------------------------|---|------------|--|
| 1 | Course Outline | Participation in trade Fair (IICF) | | |
| 2 | Duration | 2 Days visit plus 3 days travel | | |
| 3 | Batch Size | 20 | | |
| 4 | Trainers & Other Details | NA | | |
| 5 | Training Delivery Method | NA | | |
| 6 | Infrastructure Required | NA | | |
| 7 | Infrastructure Available | NA | | |
| 8 | Cost of Training Program | Cost Component | Cost (Rs.) | |
| | | TA for 20 Candidates @ Rs. 5000/- per candidate | 1,00,000 | |
| | | DA for 20 Candidates for 5 days | 1,20,000 | |
| | | Local Conveyance | 20,000 | |
| | | Misc Expenses | 10,000 | |
| | | TOTAL | 2,50,000 | |



8.4 MARKET PROMOTION INITIATIVE

8.5.1 Buyer Seller Meet

Table 8.15: Details of Buyer Seller Meet

| S.No | Description | Remarks | | |
|------|--------------------------|---------|---|---------------|
| 1 | Course Outline | Е | Buyer Seller Meet | |
| 2 | Duration | 1 | every year | |
| 3 | Batch Size | | 50-60 | |
| 4 | Trainers & Other Details | 1 | NA | |
| 5 | Training Delivery Method | 1 | NA | |
| 6 | Infrastructure Required | 1 | NA | |
| 7 | Infrastructure Available | 1 | NA | |
| 8 | Cost of Training Program | | Cost Component | Cost (Rs.) |
| | | | Venue Cost | 6,000 |
| | | | Local TA/DA | 4,000 |
| | | | Food & Refreshment for 60 participants @ Rs. 150 per head | 9,000 |
| | | | Photo & Video, Projector & Screen | 4,000 |
| | | | Literature & Stationery | 1,000 |
| | | | Banners | 1,000 |
| | | | TOTAL | 25,000 |
| | | | 2 Programs Total | 50,000 |



8.5.2 Creation of Web Portal

Table 8.19: Details of Creation of Web Portal

| S.No | Description | Remarks | | |
|------|--------------------------|--|------------------------|--|
| 1 | Course Outline | Creation of Web Portal | Creation of Web Portal | |
| 2 | Duration | NA | | |
| 3 | Batch Size | NA | | |
| 4 | Trainers & Other Details | NA | | |
| 5 | Training Delivery Method | NA | | |
| 6 | Infrastructure Required | NA | | |
| 7 | Infrastructure Available | NA | | |
| 8 | Cost of Training Program | Cost Component Cost (Rs.) | | |
| | | Portal Design and Maintenance Charges for 3 Years | 80,000 | |
| | | TOTAL | 80,000 | |



8.5.4 Participation in Local Trade Fair

Table 8.20: Details for Participation in Local Trade Fair

| S.No | Description | Remarks | |
|------|--------------------------|--|------------|
| 1 | Course Outline | Participation in Local Trade Fair | |
| 2 | Duration | 3 Days (2 Nos) | |
| 3 | Batch Size | NA | |
| 4 | Trainers & Other Details | NA | |
| 5 | Training Delivery Method | NA | |
| 6 | Infrastructure Required | NA | |
| 7 | Infrastructure Available | NA | |
| 8 | Cost of Training Program | Cost Component | Cost (Rs.) |
| | | Rent for Stall | 10,000 |
| | | Local Conveyance & Transportation for participants | 5,000 |
| | | Food & Refreshment for Participants | 10,000 |
| | | TOTAL | 25,000 |
| | | 2 Programs Total | 50,000 |



8.6 EXIT STRATEGY

8.6.1 Exit Workshop

Table 8.21: Details of Exit Workshop

| S.No | Description | Remarks | |
|------|--------------------------|--|---------------|
| 1 | Course Outline | Workshop on Motivating and Plan of Action for continuation of developmental workshop | |
| 2 | Duration | 1 day | |
| 3 | Batch Size | 150 | |
| 4 | Trainers & Other Details | NA | |
| 5 | Training Delivery Method | NA | |
| 6 | Infrastructure Required | Hall, Projector & Screen | |
| 7 | Infrastructure Available | Yatri Nivas | |
| 8 | Cost of Training Program | Cost Component | Cost (Rs.) |
| | | Venue Cost | 10,000 |
| | | Local TA/DA | 7,500 |
| | | Food & Refreshment for 150 participants @ Rs. 150 per head | 22,500 |
| | | Photo & Video, Projector & Screen | 4,000 |
| | | Literature & Stationery | 5,000 |
| | | Banners | 1,000 |
| | | TOTAL 50 | |



8.7 **SUMMARY OF SOFT INTERVENTION AND BUDGET**

Table 8.22: Summary of Soft Intervention and Budget

| S.No | Name of the Intervention | Budget (Rs.in lakhs) |
|------|---|-------------------------|
| 1 | GENERAL AWARENESS, COUNSELLING, MOTIVATION & TRUST BUILDING | 1.20 |
| 2 | SKILL DEVELOPMENT & CAPACITY BUILDING | 6.85 |
| 3 | EXPOSURE VISITS | 5.00 |
| 4 | MARKET PROMOTION INITIATIVE | 1.80 |
| 5 | EXIT STRATEGY | 0.50 |
| | Total | 15.35 |



HARD INTERVENTION

The proposed hard intervention are in form of Raw Material Bank, Decorative & garden article making facility and yarn & mat making.

9.1 PROPOSED INTERVENTION

More than 90% of the artisans in the cluster are women artisans and setting up of single CFC will reduce its utilization due to mobility issue, hence it is proposed to distribute the CFC at five locations across the cluster. One of the key issues that were identified in Konark Coir Cluster is availability of Raw Material as there is no fiber extraction unit in the cluster and hence a raw material bank & Mobile Fiber Extraction Unit (SWARNA) is proposed in Gop block of Konark Coir Cluster. The daily consumption of fiber in the cluster is around 1 to 1.2 TPD however post intervention the consumption is expected to go 2.5 and it is proposed to hold a stock of 15 days in the cluster. Hence the Storage capacity is considered as 37.50 Tons. The space required for the storage is calculated as 100 Sqm including free movement area and with a height of 5 Meters.

Konark Coir Cluster is also into manufacturing of decorative article and handicraft items. The current quality issue is proposed to be eliminated with Soft Intervention. To give a further boost to the line of product it is proposed to enhance the range of products. It is proposed to add **garden & home article** to the range of products. At full capacity the unit will be able to produce 200 Kgs of product every day and will serve as a Common Facility Centre (CFC). Konark (Centre of Konark Coir Cluster) is a tourist spot and Puri (primary tourist spot) & Bhubaneswar (Capital City) being at a distance of 60 Km from cluster will act as primary market. Kolkata and other cities and town will act as additional market for the cluster product.

Yarn and Mat are the primary products of Konark Coir Cluster and have reasonable market. The quality issues related to yarn twisting and mat making observed during the DSR study are proposed to be eliminated through training during soft intervention. The demands for the product are expected to improve with improvement in quality of the product. Further new markets for the products have never been explored and the products are being sold in adjoining district and Kolkata through traders. Formation of Marketing Consortium and tie-up with e-commerce industry is expected to boost the market demand and hence production capacity for cluster is proposed to be enhanced. It is proposed to set up 3 numbers of yarn and mat making facility each at Erbanga (Tarangira), Ganeswarpur and Durgapur villages.



9.2 Land Details

Table 9.1: Land Details

| S.No | Particular | Description |
|------|-------------------------------|--|
| 1 | Name of SPV | Konark Coir Association |
| 2 | CFC Facilities | Raw Material Bank & Mobile Fiber Extraction Units (SWARNA) |
| 3 | Name of the Block | Gop |
| 4 | Name of the Village | Gop |
| 5 | Khatiayana No. | 1733/128 |
| 6 | Plot No. | 310 |
| 7 | Extent of Land | 11 Cents |
| 8 | Ownership | Tarunnum ara Begum |
| 9 | Basis of Transfer for CFC use | Lease |
| 10 | Lease Period | 15 years |
| 11 | Rent | Rs. 1000/- per month to be paid by SPV |

| S.No | Particular | Description |
|------|-------------------------------|--|
| 1 | Name of SPV | Konark Coir Association |
| 2 | CFC Facilities | Garden and Decorative article |
| 3 | Name of the Block | Gop |
| 4 | Name of the Village | Erbanga (Begunia) beside Konark |
| | | – Bhubaneswar Main road |
| 5 | Khatiayana No. | 1116 |
| 6 | Plot No. | 9915 |
| 7 | Extent of Land | 18 Cents |
| 8 | Ownership | Basantha Kumar Padhi |
| 9 | Basis of Transfer for CFC use | Lease |
| 10 | Lease Period | 15 years |
| 11 | Rent | Rs. 1500/- per month to be paid by SPV |

| S.No | Particular | Description |
|------|-------------------------------|--|
| 1 | Name of SPV | Konark Coir Association |
| 2 | CFC Facilities | Yarn and Mat |
| 3 | Name of the Block | Gop |
| 4 | Name of the Village | Erbanga (Tarangira) |
| 5 | Khatiayana No. | 2048/457 |
| 6 | Plot No. | 2781 |
| 7 | Extent of Land | 11 Cents |
| 8 | Ownership | Bhagawan Biswal |
| 9 | Basis of Transfer for CFC use | Lease |
| 10 | Lease Period | 15 years |
| 11 | Rent | Rs. 1000/- per month to be paid by SPV |



| S.No | Particular | Description |
|------|-------------------------------|--|
| 1 | Name of SPV | Konark Coir Association |
| 2 | CFC Facilities | Yarn and Mat |
| 3 | Name of the Block | Gop |
| 4 | Name of the Village | Ganeswarpur |
| 5 | Khatiayana No. | 759 |
| 6 | Plot No. | 3117 |
| 7 | Extent of Land | 14 Cents |
| 8 | Ownership | Prabhati Dash |
| 9 | Basis of Transfer for CFC use | Lease |
| 10 | Lease Period | 15 years |
| 11 | Rent | Rs. 1000/- per month to be paid by SPV |

| S.No | Particular | Description |
|------|-------------------------------|--|
| 1 | Name of SPV | Konark Coir Association |
| 2 | CFC Facilities | Yarn and Mat |
| 3 | Name of the Block | Gop (To serve Kakatpur artisans) adjoining kakatpur block as suitable land is not available in Kakatpur block. |
| 4 | Name of the Village | Durgapur |
| 5 | Khatiayana No. | 138 |
| 6 | Plot No. | 1664 |
| 7 | Extent of Land | 32 Cents |
| 8 | Ownership | Rabi Narayan Dash |
| 9 | Basis of Transfer for CFC use | Lease |
| 10 | Lease Period | 15 years |
| 11 | Rent | Rs. 1500/- per month to be paid by SPV |

9.3 PROPOSED CAPACITY

- 336 Kgs of Fiber Extraction per day each machine and proposing 2 machines in the cluster i.e., 672 kgs fiber production per day in the cluster
- Raw Material Storage Capacity: 37.50 Tons
- 200 Kg of Coir Fiber processed per day to make decorative and garden article
- 150 Kg of Coir Fiber processed per day to make Yarn and Door Mats at 3 locations

9.4 PROPOSED EQUIPMENT'S / MACHINERY

Table 9.2: Machinery Details (Garden & decorative article)

| S.No | Name of Machine / Item | Capacity (Day = 8 Hrs) | Quantity |
|------|-----------------------------|---------------------------|----------|
| 1 | Willowing Machine | 200 Kg per day | 1 |
| 2 | Coir Felt machine | 250 Kg per day | 1 |
| 3 | Manual Shearing Machine | - | 2 |
| 4 | Latex mixing mill & stirrer | - | 1 |



| S.No | Name of Machine / Item | Capacity (Day = 8 Hrs) | Quantity |
|------|------------------------|---------------------------|----------|
| 5 | Latex Spraying Machine | - | 2 |
| 5 | Hot Press & Moulds | | 1 |
| 6 | Tool Kit | 1 Set | 1 |

Table 9.3: Machinery Details (Yarn and Mat Making (3 Locations))

| S.No | Name of Machine / Item | Capacity (Day = 8 Hrs) | Quantity |
|------|---|---------------------------|----------|
| 1 | Willowing Machine | 200 Kg per day | 1 |
| 2 | 2 Ply double headed Spinning Machine | 50 Kg per day | 3 |
| 3 | Dying Vat SS | 50 per batch | 1 |
| 4 | Mat frames with tool kits | - | 50 Set |
| 5 | Work Shed | 40ft X 25ft = 1000 Sft | 1 |

9.5 MASTER PLAN/ DETAILED ENGINEERING DRAWING

Enclosed as Evidence 2-6

9.6 PROJECT COST

The total project cost is Rs. 147.90 Lakh and the head wise breakup is provided below

Table 9.4: Project Cost

| Description | Gop | Beguni a (Erbang a) | Tarangi ra (Erbang a) | Ganes warpur | Durgap ur | Total Amount |
|---|-------|------------------------------|--------------------------------|-----------------|--------------|-----------------|
| 1. Land & Land Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Buildings & Civil works | 9.09 | 9.43 | 9.39 | 9.39 | 9.39 | 46.70 |
| 3. Plant & Machinery | 7.48 | 31.72 | 8.90 | 8.90 | 8.90 | 65.88 |
| 4. Electrical Installation | 0.55 | 0.55 | 0.55 | 0.55 | 0.55 | 2.73 |
| 5. Misc Fixed Asset | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.50 |
| 6. Electrical Deposits | 0.20 | 0.40 | 0.20 | 0.20 | 0.20 | 1.20 |
| 7. Contingencies @ 5% | 0.83 | 2.06 | 0.91 | 0.91 | 0.91 | 5.63 |
| 8. Preliminary Expenses | 0.25 | 0.25 | 0.20 | 0.20 | 0.20 | 1.10 |
| 9. Pre-Operative Expenses 10. Working Capital | 0.50 | 0.75 | 0.50 | 0.50 | 0.50 | 2.75 |
| 3 1 | 7.00 | 5.00 | 5.00 | 5.00 | 5.00 | 27.00 |
| Total | 26.00 | 50.25 | 25.75 | 25.75 | 25.75 | 153.49 |

9.7 OPERATION AND MAINTENANCE MODEL

The facility will be operated and maintained by and SPV (Konark Coir Association). SPV will ensure bulk purchase of Raw Material majorly from Sakhigopal and



elsewhere and ensure minimum stock of 10 day with optimal stock of 15 days of fiber consumption of cluster in case of Raw Material Bank. The SPV will procure the raw material in bulk and ensure that their margins are enough to meet the operational and maintenance expenses. SPV will also ensure that the final price at which the fiber is being sold is competitive to direct procurement by artisans to ensure sustainability of the CFC. The other facilities will be operated with 50% utilization for products under common brand and the balance 50% to be utilized by artisans and SHG of the Cluster. All Skilled and unskilled manpower will be hired by SPV. Artisans or SHG will hire the facility on user charges basis and go for production with its own raw material. SPV will charge the user for Consumables, Manpower, Power and Infrastructure on predefined rates to operate the facility on a sustainable basis. The SPV has been registered by the name of Konark Coir Association and the deed documents are enclosed as **Evidence 9**

9.8 BUSINESS PLAN

Business Plan is presented in detail in Chapter 14

9.9 IMPLEMENTATION SCHEDULE

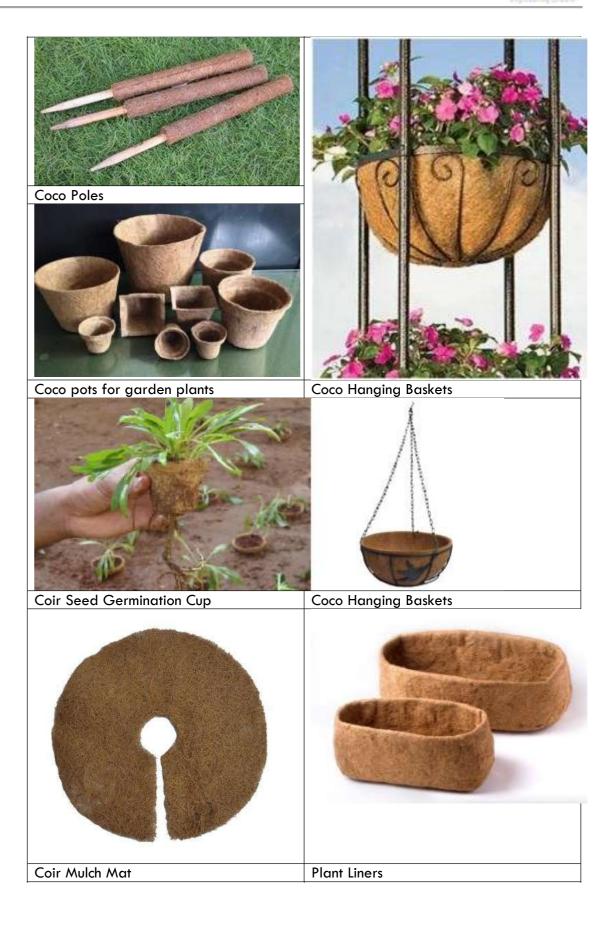
Chart 9.1: Implementation Schedule

| S.No | Activity | Q1 | Q2 | Q3 | Q4 | Q5 |
|------|--|----|----|----|----|----|
| 1 | Release of 1st Phase of Fund by Coir Board | | | | | |
| 2 | HI – Selection of Contractor, Supplier & | | | | | |
| | Service Providers | | | | | |
| 3 | HI – Civil Works | | | | | |
| 5 | HI - Commercial Operation | | | | | |

9.10 ANY OTHER INFORMATION PERTAINING TO THE PROJECT

More than 90% of the artisans in the cluster are women artisans and setting up of single CFC will reduce its utilization due to mobility issue, hence it is proposed to distribute the CFC at five locations across the cluster.







PROJECT COST & MEANS OF FINANCE

10.1 ESTIMATED PROJECT COST

The estimated cost of project including Soft Intervention, Hard Intervention, IA Cost and TA Cost is Rs. 185.41 Lakh. The sub Cluster wise and head wise cost breakup is presented in below table. The project cost includes the working capital corpus of 20% of the project cost.

Table 10.1: Estimated Project Cost

| Description | Gop | Beguni a (Erbang a) | Tarangi ra (Erbang a) | Ganes warpur | Durgap ur | Total Amount |
|--|-------|------------------------------|--------------------------------|-----------------|--------------|-----------------|
| 1 Land & Land Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Buildings & Civil works | 9.09 | 9.43 | 9.39 | 9.39 | 9.39 | 46.70 |
| 3. Plant & Machinery | 7.48 | 31.72 | 8.90 | 8.90 | 8.90 | 65.88 |
| 4. Electrical Installation | 0.55 | 0.55 | 0.55 | 0.55 | 0.55 | 2.73 |
| 5. Misc Fixed Asset | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.50 |
| 6. Electrical Deposits | 0.20 | 0.40 | 0.20 | 0.20 | 0.20 | 1.20 |
| 7. Contingencies @ 5% | 0.83 | 2.06 | 0.91 | 0.91 | 0.91 | 5.63 |
| 8. Preliminary Expenses 9. Pre-Operative | 0.25 | 0.25 | 0.20 | 0.20 | 0.20 | 1.10 |
| Expenses 10. Working Capital | 0.50 | 0.75 | 0.50 | 0.50 | 0.50 | 2.75 |
| 10. Working Capital | 7.00 | 5.00 | 5.00 | 5.00 | 5.00 | 27.00 |
| Total | 26.00 | 50.25 | 25.75 | 25.75 | 25.75 | 153.49 |

The means of finance following the SFURTI guidelines is presented below.

Table 10.2: Means of Finance

| Description | SFURTI Funding (Rs. In lakhs) | Stakeholders Contribution (Rs. In lakhs) | Total Amount (Rs. In lakhs) |
|---------------------------------------|-----------------------------------|---|---------------------------------|
| A2- Hard Interventions | 137.15 | 16.34 | 153.49 |
| A1- Soft Interventions (10% of A2) | 15.35 | - | 15.35 |
| B- Cost of TA (8% of A2) | 10.97 | - | 10.97 |
| C- Cost of IA (8% of A2) | 10.97 | - | 10.97 |
| Total | 174.44 | 16.34 | 190.78 |



10.2 PROJECT PHASING

The Soft Intervention are proposed to be initiated immediately on sanction and release of fund from Coir Board and targeted to be completed within 10 quarters other than the exit workshop which is schedule to be done in 12^{th} quarter. The quarter wise schedule for implementation is presented in Chapter 9. The Hard Intervention is proposed to be completed in a single phase and will be initiated immediately on sanction and release of fund from Coir Board. The hard interventions are expected to be completed in 4 quarters and commercial operations are expected to start from 5^{th} quarter.



PLAN FOR CONVERGENCE OF INITIATIVE

11.1 PLANS FOR CONVERGENCE OF INITIATIVE

There are two aspects proposed to be addressed under convergence of scheme, i.e.; De-fibering and proper utilization of Pith generated from defibering. It is proposed to set up 5 defibering units with a capacity of beating 500 husks per day thus generating around 1.3 tons of fiber per day. The husk thus generated will resolve part of the issue on availability of raw material. These units will also generate around 1.3 tons of pith every day. It is proposed to set up 1 pith block making facility. The 5 defibering units are proposed to be setup under Coir Udyami Yojana (CUY) and the 1 pith making facility will be set up with support of PMEGP, NABARD or CSR fund. The cost and sources of fund under the efforts of Convergence of Initiative is presented below.

Table 11.1: Detailed of Convergence Plan

| S.N | Initiative | No of | Cost | Total | Fund f | rom ea | ch Sourc | e (Rs. Lakh) |
|-----|----------------------|------------|-----------------------|----------------|--------|--------|----------|----------------------------|
| 0 | | Initiative | per Initiati ve | Cost | Equity | CUY | Loan | PMEGP / NABARD / CSR |
| | Defibering Unit | 5 | Rs. 10 Lakh | Rs. 50 Lakh | 5 | 20 | 25 | - |
| | Pith Block Making | 1 | Rs. 60 Lakh | Rs. 60 Lakh | 6 | - | 30 | 24 |

The additional investment estimated in the cluster is anticipated to be Rs. 110.00 Lakhs with the scheme funding of Rs. 44 lakhs, bank credit of Rs. 55 lakhs and the promoter's contribution of Rs. 11 lakhs.

11.2 JUSTIFICATION OF COMPONENTS UNDER CONVERGENCE

As mentioned in earlier chapters there are no defibering units in Konark coir cluster. Implementing Agency and Technical Agency during implementation of SFURTI program will motivate local artisans or unemployed youth to form cooperative societies which will work towards husk collection. The same societies after establishing the system will set up defibering units thus ensuring availability of raw material for defibering unit. The process of setting up of system of husk collection is time taking one and hence it is kept away from SFURTI and considered under Convergence; however the Soft Intervention platform of SFURTI will effectively utilized for creating the system. The two kind of facilities proposed under convergence is expected to be operational by 1st quarter of 3rd year of program.



ENHANCED PROJECT COST AND MENAS OF FINANCE

12.1 ENHANCED PROJECT COST WITH CONVERGENCE OF SCHEME

The overall cost which includes grant under SFURTI, CUY, PMEGP, NABARD and other sources like Equity Contribution and Term Loan is calculated as Rs. 300.78 Lakh and the component wise breakup is presented below.

Table 12.1: Enhanced Project Cost

| S.No | Components | SFURTI | CUY | Loan | PMEGP/ NABARD / CSR | SPV Contribution | TOTAL |
|------|-----------------------|--------|-------|-------|---------------------------|---------------------|--------|
| 1 | Soft Intervention | 15.35 | | | | | 15.35 |
| 2 | Hard Intervention | 137.15 | - | - | - | 16.34 | 153.49 |
| 3 | Convergence of Scheme | 0 | 20.00 | 55.00 | 24.00 | 11.00 | 110.00 |
| 4 | TA Charges | 10.97 | | | | | 10.97 |
| 5 | IA Charges | 10.97 | | | | | 10.97 |
| | TOTAL | 174.44 | 20.00 | 55.00 | 24.00 | 27.34 | 300.78 |

Thus with overall project cost of Rs. 300.78 Lakh the raising of fund through convergence scheme is targeted as 43% and 57% of fund through SFURTI.



PROJECT TIMELINES

13.1 PROJECT TIMELINES

The activity wise schedule of implementation of the SFURTI program in Konark Coir cluster is presented in the chart below.

Chart 13.1: Project Implementation Schedule

| S. No | Activity | Q1 | Q2 | Q3 | Q4 | Q5 | Q6 | Q7 | Q8 | Q9 | Q1 0 | Q1 1 | Q1 2 |
|----------|---|----|----|----|----|----|----|----|----|----|---------|---------|---------|
| 1 | Release of 1st Phase of Fund by Coir Board | | | | | | | | | | | | |
| 2 | SI – Trust Building Activity | | | | | | | | | | | | |
| 3 | SI – Skill Development Program | | | | | | | | | | | | |
| 4 | SI – Institution Development & Exposure Visit | | | | | | | | | | | | |
| 5 | Market Promotion | | | | | | | | | | | | |
| 6 | HI — Selection of Contractor, Supplier & Service Providers | | | | | | | | | | | | |
| 7 | HI – Civil Works | | | | | | | | | | | | |
| 8 | HI – Installation of Machinery | | | | | | | | | | | | |
| 9 | HI - Commercial Operation | | | | | | | | | | | | |
| 10 | Convergence of Scheme – Establishment of Husk Collection System | | | | | | | | | | | | |
| 11 | Convergence of Scheme — Application for Financial Support & Sanction | | | | | | | | | | | | |
| 12 | Convergence of Scheme – Setting up of facilities | | | | | | | | | | | | |
| 13 | Convergence of Scheme – Commercial Operation | | | | | | | | | | | | |
| 14 | Exit of IA & TA | | | | | | | | | | | | |



DETAILED BUSINESS PLAN

4.1 PROJECT PHASING

CFC 1 AT GOP – Raw Material Bank & Mobile Fiber Extraction Units (SWARNA): This CFC will be having priority over any other CFC as the bridge the immediate gap of raw material supply chain. The project will be set up and will be operational within first year. As this CFC is a Raw Material Bank will not have any machinery and hence expected to be completed within 6 to 8 months of sanction of project.

CFC 2 AT GOP–Garden, Home & Decorative Article: The project will be set up and will be operational by end of first year. On sanction and release of grant from Coir board the project tendering and procurement will be initiated. The project will be completed within 12 month of sanction and commercial operation will start by 13th month of release of first installment of grant.

CFC 3 AT GOP – Yarn & Mat Making: The project will be set up and will be operational by end of first year. On sanction and release of grant from Coir board the project tendering and procurement will be initiated. The project will be completed within 12 month of sanction and commercial operation will start by 13th month of release of first installment of grant.

CFC 4 AT GOP – Yarn & Mat Making: The project will be set up and will be operational by end of first year. On sanction and release of grant from Coir board the project tendering and procurement will be initiated. The project will be completed within 12 month of sanction and commercial operation will start by 13th month of release of first installment of grant.

CFC 5 AT KAKATPUR - Yarn & Mat Making: The project will be set up and will be operational by end of first year. On sanction and release of grant from Coir board the project tendering and procurement will be initiated. The project will be completed within 12 month of sanction and commercial operation will start by 13th month of release of first installment of grant.

14.2 PRODUCTION CAPACITY

The installed capacity is 1.10 tons per day for Gop CFC, 200 kg per day of Decorative article for beguniaCFC,150 kg per day of yarn and mats each in Tarangira, Ganeswarpur, Durgapur CFC's.

The net revenue per year for the proposed SPV (5 Cluster Units) is estimated Rs.179.56 lakhs for 1st year, Rs.187.83 lakhs for 2nd year; Rs.196.29 lakhs for 3rd year, Rs.204.93 lakhs for 4th year, Rs.213.78 lakhs for 5th year and so on as per Annexure 2 of Revenue Projections.



14.3 PRODUCT MIX

The products in the CFC's are 1.10 tons per day of fiber for Gop CFC, 200 kg per day of Decorative article for begunia CFC, 150 kg per day of yarn and mats each in Tarangira, Ganeswarpur, Durgapur CFC's.

14.4 MANPOWER COST

Sub-CFC wise manpower requirement, monthly salaries and the annual salaries are presented in the table below.

| Manpower Cost | Year 1 |
|---|--------|
| 1) GOP CFC | |
| Unskilled Labor | 9 |
| Monthly Salary (Rs.) | 5000 |
| No. of Monhts | 12 |
| Sub Total Cost - 1 | 5.40 |
| 2) BEGUNIA (ERBANGA) CFC | |
| Unskilled Labor | 3 |
| Skilled Labor | 4 |
| Monthly Salary (Rs.) Unskilled Labor | 5000 |
| Monthly Salary (Rs.) Skilled Labor | 8000 |
| No. of Months | 12 |
| Sub Total Cost - 2 | 5.64 |
| 3) TARANGIRA (ERBANGA) CFC | |
| Unskilled Labor | 3 |
| Skilled Labor | 4 |
| Monthly Salary (Rs.) Unskilled Labor | 5000 |
| Monthly Salary (Rs.) Skilled Labor | 7000 |
| No. of Months | 12 |
| Sub Total Cost - 3 | 5.16 |
| 4) GANESWARPUR CFC | |
| Unskilled Labor | 3 |
| Skilled Labor | 4 |
| Monthly Salary (Rs.) Unskilled Labor | 5000 |
| Monthly Salary (Rs.) Skilled Labor | 7000 |
| No. of Months | 12 |
| Sub Total Cost - 4 | 5.16 |
| 5) DURGAPUR CFC | |
| Unskilled Labor | 3 |
| Skilled Labor | 4 |
| Monthly Salary (Rs.) Unskilled Labor | 5000 |
| Monthly Salary (Rs.) Skilled Labor | 7000 |
| No. of Months | 12 |
| Sub Total Cost - 5 | 5.16 |
| TOTAL MANPOWER COST of 5 CLUSTER UNITS (Rs. In Lakhs) | 26.52 |



The total manpower cost (direct wages) per year of the proposed SPV (5 sub-CFC's) is estimated at Rs.26.52 lakhs for 1st year, Rs.27.85 lakhs for 2nd year; Rs.29.24 lakhs for 3rd year, Rs.30.70 lakhs for 4th year, Rs.32.24 lakhs for 5th year and so on as per Annexure 6 of Details of Manpower Required.

a) Administrative Salaries

The total administrative salaries per year of the proposed SPV (5 Cluster Units) is estimated at Rs.1.20 lakhs for 1st year, Rs.1.26 lakhs for 2nd year; Rs.1.32 lakhs for 3rd year, Rs.1.39 lakhs for 4th year, Rs.1.46 lakhs for 5th year and so on as per Annexure 8 of Projected Profitability Statement.

14.5 UTILITY & OTHER OVERHEADS

The total power cost per year of the proposed SPV (5 Cluster Units) is considered as Rs.15.29 lakhs per year for the operations of the SPV as per Annexure 5 of Cost Projections of Power.

The preliminary & preoperative expenses are written off for six years of SPV operations with an estimated amount of Rs.0.64 lakh per year.

14.6 DEPRECIATION

The Major Cost component is Civil Works. The depreciation rates is considered as 3.34% for Civil works, 5.28% for machinery, 9% for electrical, 10% for miscellaneous fixed assets under Straight line method. The depreciation under Written Down Value (WDV) method, the rates are considered as 10% for building and 15% for all other components.

The depreciation value under Straight Line Method (SLM) per year of the proposed SPV (5 Cluster Units) is estimated at Rs.5.23 lakhs as per Annexure 9 of Depreciation – SLM Method.

The depreciation values under WDV of the SPV are estimated as Rs.14.74 lakhs for 1^{st} year, Rs.12.78 lakhs for 2^{nd} year; Rs.11.09 lakhs for 3^{rd} year, Rs.9.63 lakhs for 4^{th} year, Rs.8.36 lakhs for 5^{th} year and so on as per Annexure 9 of Depreciation – WDV Method.

14.7 WORKING CAPITAL

The total working capital requirement for the proposed SPV is worked out as Rs.16.05 lakhs for 1^{st} year, Rs.13.90 lakhs for 2^{nd} year; Rs.12.04 lakhs for 3^{rd} year, Rs.10.43 lakhs for 4^{th} year, Rs.9.05 lakhs for 5^{th} year and so on as per Annexure 10 of Projected Working Capital Requirement.



14.8 FINANCIAL PROJECTION: PROFITABILITY ESTIMATES

The Profitability Statement is tabulated below.

Table 14.1: Profitability Statement:

(Rs. In lakhs)

| Particulars | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
|--------------------------------------|--------|--------|--------|--------|--------|
| Income: | | | | | |
| Sales | 179.56 | 187.83 | 196.29 | 204.93 | 213.78 |
| Other Income | | | | | |
| Total Income | 179.56 | 187.83 | 196.29 | 204.93 | 213.78 |
| | | | | | |
| Expenditure: | | | | | |
| Raw materials | 85.45 | 89.85 | 94.42 | 99.16 | 104.08 |
| Cost of Consumables | 4.77 | 5.00 | 5.24 | 5.47 | 5.70 |
| Power | 7.92 | 7.92 | 7.92 | 7.92 | 7.92 |
| Repair & Maintanance | 2.60 | 2.73 | 2.87 | 3.01 | 3.22 |
| Direct wages | 26.52 | 27.85 | 29.24 | 30.70 | 32.24 |
| Total Variable Costs | 127.26 | 133.35 | 139.68 | 146.26 | 153.16 |
| | | | | | |
| Contribution | 52.30 | 54.48 | 56.61 | 58.67 | 60.61 |
| Contribution (%) | 29.13% | 29.01% | 28.84% | 28.63% | 28.35% |
| | | | | | |
| Fixed & Semi-Variable Expenses | | | | | |
| Admn. Expenses | 2.88 | 3.02 | 3.18 | 3.33 | 3.50 |
| Admin. Salaries | 1.20 | 1.26 | 1.32 | 1.39 | 1.46 |
| Selling Expenses (3% on Sales Value) | 5.39 | 5.63 | 5.89 | 6.15 | 6.41 |
| Pre-Expenses Set off | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 |
| Total Fixed Costs | 9.65 | 10.10 | 10.57 | 11.05 | 11.56 |
| Total Fixed Costs | 7.03 | 10.10 | 10.57 | 11.03 | 11.50 |
| Total Expenditure | 136.91 | 143.45 | 150.25 | 157.31 | 164.72 |
| | | | | | |
| PBIDT | 42.65 | 44.38 | 46.04 | 47.62 | 49.06 |
| PBIDT (%) | 23.75% | 23.63% | 23.45% | 23.24% | 22.95% |
| Interest on TL @13% | - | 1 | - | - | - |
| Interest on WC @13% | - | - | - | - | - |
| Profit/Loss Before Depr. | 42.65 | 44.38 | 46.04 | 47.62 | 49.06 |
| Less: Depreciation (SLM) | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 |
| Profit Before Tax (PBT) | 36.95 | 38.68 | 40.34 | 41.92 | 43.36 |
| Provision for Tax | 8.83 | 10.13 | 11.29 | 12.35 | 13.29 |
| Profit After Tax (PAT) | 28.12 | 28.56 | 29.05 | 29.57 | 30.07 |
| Cash Accruals | 34.00 | 34.44 | 34.93 | 35.45 | 35.95 |



14.9 BREAKEVEN ANALYSIS

The breakeven analysis for first five year is presented below.

Table 14.1.10: Breakeven Analysis

| Description | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
|------------------------------|--------|--------|--------|--------|--------|
| SALES | 179.56 | 187.83 | 196.29 | 204.93 | 213.78 |
| | | | | | |
| VARIABLE EXPENSES | | | | | |
| Raw materials | 85.45 | 89.85 | 94.42 | 99.16 | 104.08 |
| Power | 7.92 | 7.92 | 7.92 | 7.92 | 7.92 |
| Repair & Maintanance | 2.60 | 2.73 | 2.87 | 3.01 | 3.22 |
| Direct wages | 26.52 | 27.85 | 29.24 | 30.70 | 32.24 |
| Interest on WC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cost of Consumables | 4.77 | 5.00 | 5.24 | 5.47 | 5.70 |
| TOTAL | 127.26 | 133.35 | 139.68 | 146.26 | 153.16 |
| | TRUE | TRUE | TRUE | TRUE | TRUE |
| CONTRIBUTION | 52.30 | 54.48 | 56.61 | 58.67 | 60.61 |
| | | | | | |
| Fixed/Semi-variable Expenses | | | | | |
| - Depreciation | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 |
| - Fixed Costs | 9.65 | 10.10 | 10.57 | 11.05 | 11.56 |
| - Interest | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | |
| Sub Total | 15.35 | 15.80 | 16.27 | 16.75 | 17.25 |
| | | | | | |
| BEP (Op Cap) | 29.34% | 29.00% | 28.73% | 28.55% | 28.46% |
| BE Sales (Operating Cap) | 52.68 | 54.46 | 56.40 | 58.50 | 60.84 |
| Cash BEP (%) | 18.45% | 18.54% | 18.67% | 18.84% | 19.06% |
| Cash Break Even Sales | 33.13 | 34.83 | 36.65 | 38.61 | 40.76 |

The breakeven is reached at 33.13% during first year and gradually reduces.

14.10 IRR CALCULATION

The IRR is calculated as 21.96%.

The detailed financial analysis are enclosed as Annexure 1-14



PROJECT IMPLEMENTATION FRAMEWORK

Every stakeholders, be it SPV, TA, IA, Coir Board or DIC, play key role in successful implementation of the project. Any deviation or lacuna in role may adversely affect the project. The stakeholder wise role is elaborated below.

15.1 ROLE OF IMPLEMENTING AGENCY

Following are the expected role of implementing agency

- Appointment and monitoring of the performance of CDA
- Selection of relevant beneficiaries for each activity balancing all the areas of concentration and stakeholders
- Micro planning of each activity in to sub activities and make a plan, besides sticking to time lines
- Acquisition of all clearances, documents, NOCs for land, power, water, construction from concerned line departments with the help of TA.
- Preparation of quarterly progress reports, expenditure statements on timely basis with the help of TA
- Leveraging of Central and State Schemes for add on activities with due help from TA
- Capacitate its executive members for strong self-governance

15.2 DETAILS OF STRATEGIC PARTNERS AND OTHER PROJECT STAKEHOLDERS

TA needs to help the IA in not only preparation of DSR and subsequent DPR but also in identification of competent CDA, implementation of SI and HI as per the plan. They also expected to help IA in framing proper O & M framework for CFC maintenance. Coir Board is required to release the funds on time once the yearly action plan has been submitted. It also needs to provide technical help wherever required since coir sector comes under its fold.

CCRI and other coir beard affiliated institutions play a crucial role in organizing the training programs like on advanced practices in spinning, mat making, pith block making. FICEA can also play a crucial role in supporting manufacturing firms for export of yarn and mats.

Coir Board

The Coir Board will act as the Nodal Agency. The agency will not only provide financial assistance in the form of grant in aid but also act as apex monitoring agency to oversee the progress of the proposed CFC through its regional office at Bhubaneswar. The nodal agency will also appraise the implementation and progress of the CFC to the Scheme Steering Committee headed by Secretary, Ministry of MSME.

Director of Industries (Dol)

As state level apex agency for industrial development, they can help the IA/ SPV in dovetailing state schemes with specific reference to establishment of hard interventions.



Cluster Advisory Group(CAG)

A CAG will be formed preferably chaired by District Magistrate, with nominated members from Commissioner of Industries, Coir Board local office, NABARD, SPV, lead banker and a related Technical Institution. The CAG will play the role of an advisor in technical, financial, marketing and management mechanisms for smooth functioning of CFC. It will monitor the progress of the CFC on monthly/ quarterly basis and suggest corrective actions wherever required. It will be a catalyst committee between SPV and other concerned Central/ State institutions for smooth coordination.

15.3 STRUCTURE AND COMPOSITION OF SPV's

The Proposed Common Facilities will be managed by one Special Purpose Vehicles and same is registered under the name of Konark Coir Association under Indian Trust Act.

The SPV will oversee the following functions:

- Establish, operate and maintain all common facility as mentioned in the DPR.
- Collection of user charges from SPV members and other users of the facilities so as to meet the recurring expenses and future expansions
- Preparation and submission of progress reports to Coir Board through TA

The management of the CFC will be a three tier structure for smooth and uninterrupted operations and is as follows:

The Management Committee: It is the main governing body for each SPV which is ably assisted by Technical and Secretarial staff. While the President will oversee the entire operations, the other members are entrusted with specific responsibility like marketing, technical, finance, Public relations etc. based on his past experience and qualifications.

The technical staff: The Common Facility will have its own technical staff who will work on full time basis. The technical staff is headed by an experienced plant in charge and will be assisted by skilled and unskilled employees to run the proposed facility.

The Secretarial Staff: A competent person will be appointed as the assistant/ NDA who will look after day to day administrative operations of CFC.



CHAPTER 16

EXPECTED IMPACT

The expected impact from implementation of SFURTI program in Konark Coir Cluster will be positive and multifold. The qualitative and quantitative outcome of the program is presented below.

16.1 QUALITATIVE

- Improvement in Quality of Product of the cluster
- Improved Skilled Level of artisans
- Knowledge on Government support and scheme
- Availability of sufficient and timely fiber
- New Products introduced
- Improved linkage with Banks
- Improved linkage with support institution
- Back ward integration due to convergence of scheme
- Improved market linkage

16.2 QUANTITATIVE

- Increase in average artisan income from Rs. 56 to Rs. 120 per day
- Increase in production output of cluster from 1.2 tons per day to 2.5 tons per day
- Increase in work force by 15 to 20% (150 to 200 artisans)
- Increase in Indirect employment by 20
- At least 10 units / SHG's linked to banks
- 5 new defibering unit units (new activity)
- 1 new Pith block unit (new activity)

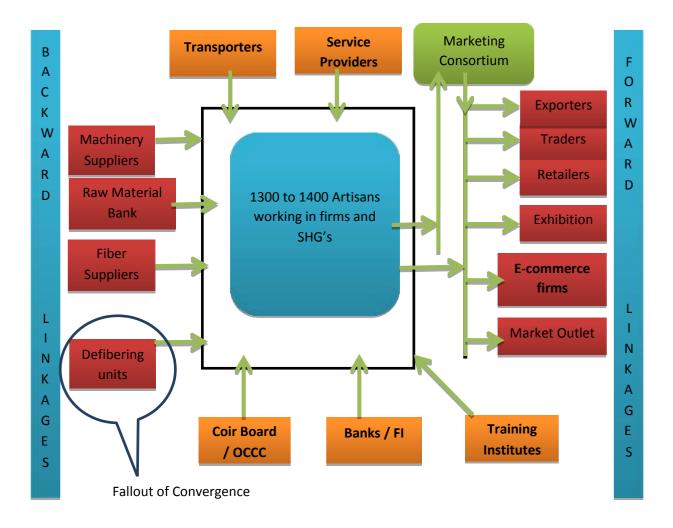
The facility and product proposed are environment friendly and hence do not have any negative impact. As indicated above the outcomes are positive will lead to improvement in socio economic condition in the locality and is self-sustainable one and hence call for positive response on sanctioning of financial assistance.



16.3 POST INTERVENTION CLUSTER MAP

The post intervention cluster map is presented below.

Map 16.1: Cluster Map -Post intervention



Solid black square box indicate strong inter-firm linkage



Dashed Green arrow indicate very poor linkage (Huge scope for improvement)

Dotted green arrow indicate average linkages (Scope for improvement)

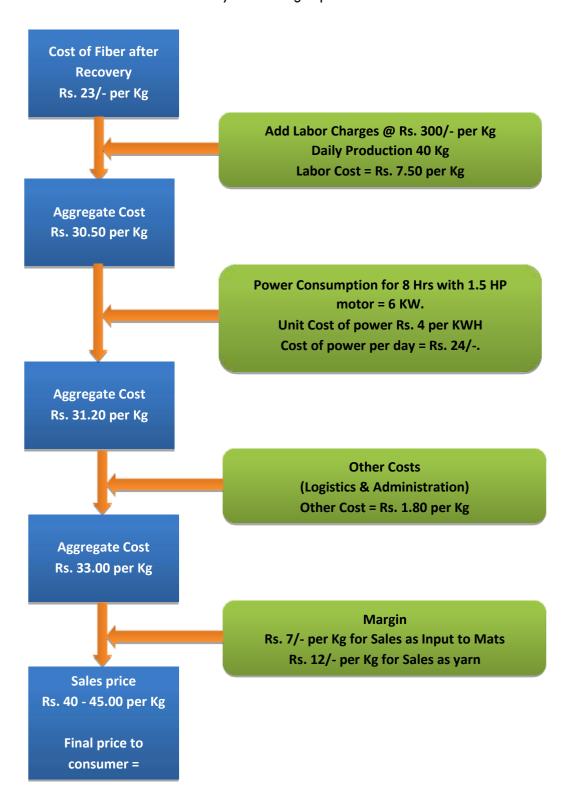
Solid green arrow indicate strong linkages

Lack of arrow indicate no linkages



16.4 POST INTERVENTION VALUE CHAIN

Post intervention value chain for yarn making is presented below.

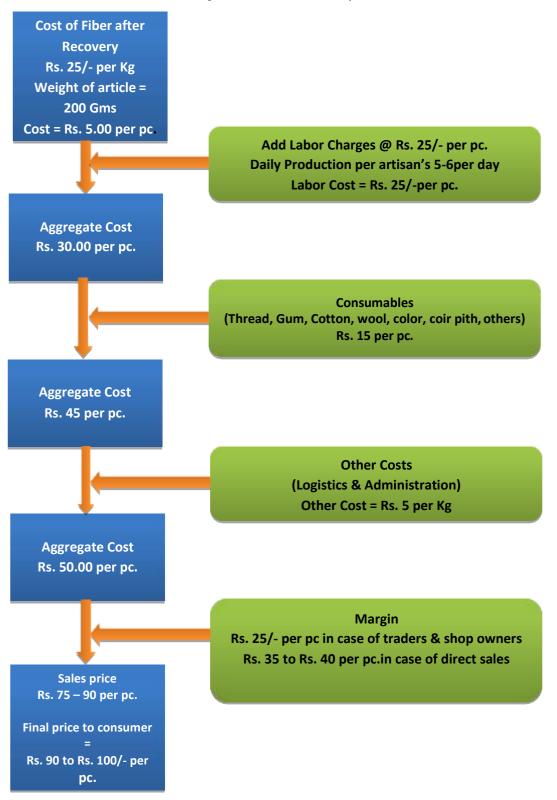




Post intervention value chain for mat making is presented below. **Cost of Yarn** Rs. 40/- per Kg 450 Grams per Mat Rs. 18/- per Mat Add Labor Charges @ Rs. 6/- per mat Daily Production 15-20 per day Labor Cost = Rs. 6/-per mat **Aggregate Cost** Rs. 24.00 per Mat **Color Charges per Mat** Rs. 1 per Kg Color Cost = Rs. 0.50 per Mat **Aggregate Cost** Rs. 24.50 per Mat **Finishing Charges per Mat** Rs. 1 per Mat Finishing Cost = Rs. 1.00 per Mat **Aggregate Cost** Rs. 25.50 per Mat **Other Costs** (Logistics & Administration) Other Cost = Rs. 1.50 per Kg **Aggregate Cost** Rs. 26.50 per mat Margin Rs. 15/- per mat in case of traders from Kolkata Rs. 20/- per mat in case of Local Traders Rs. 25/- per mat in case of direct sales Sales price Rs. 43 - 55 per Mat Final price to consumers = Rs. 55 to 65/- per mat



Post intervention value chain for making decorative article is presented below.





Analysis

The post intervention value chain analysis suggests that all the stakeholders will have better opportunity and margins. The raw material cost is expected to come down because of purchase of bulk raw material. The incomes of artisans are expected to increase post skill development program further the production output is also expected to improve hence giving double impact on individual income. The units or SHG will be able to fetch better prices because of improved quality of the products, better market opportunity.

16.5 CONCLUSION

The key impact will be in form of improvement in quality of product, increased production, increased artisan income, indirect employment, new product like fiber and pith block, better market opportunity, increased turnover of the cluster, increase in employment, more organized facility and contribution of project in improvement of socio economic condition of the region. The positive impact justifies the proposed intervention and hence qualifies for financial support under SFURTI scheme from Coir Board.

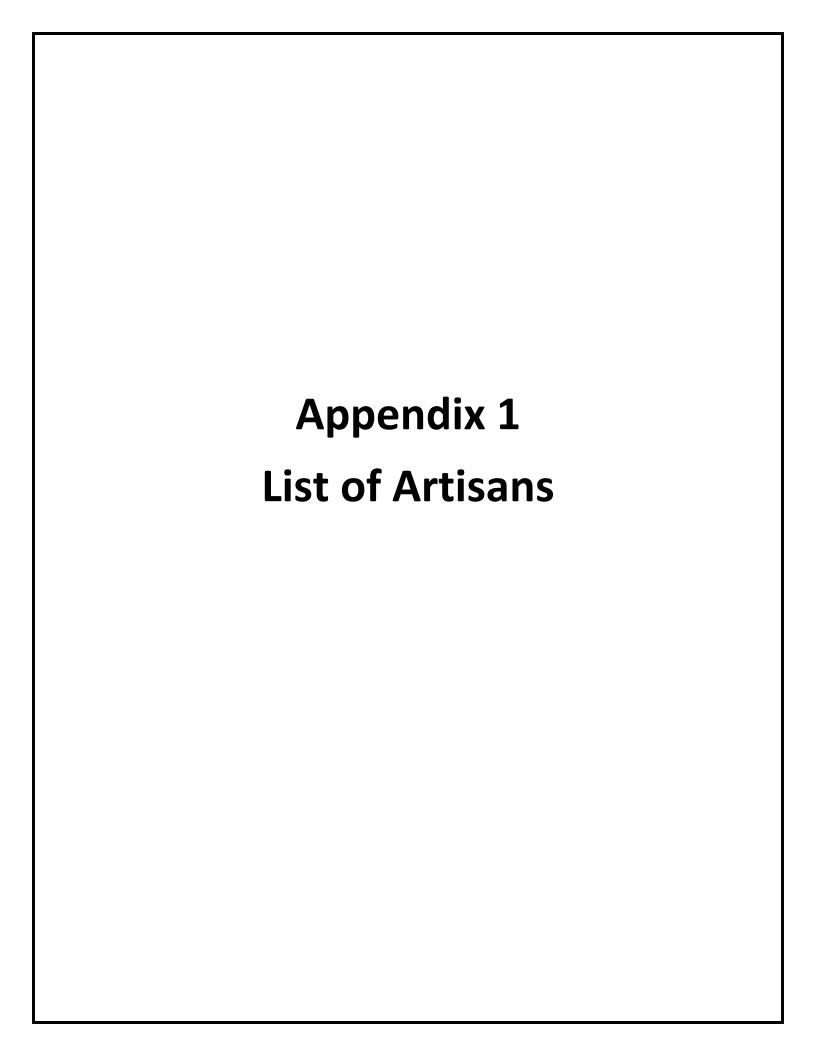


Abbreviations

| AAP | Annual Action Plan |
|--------|---|
| APITCO | APITCO Limited (Technical Agency) |
| BDSP | Business Development Service Provider |
| CAG | Cluster Advisory Group |
| СВ | Coir Board |
| CCRI | Centre for Coir Research Institute |
| CCIT | Centre for Coir Technologies |
| CDE | Cluster Development Executive |
| CFC | Common Facility Centre |
| CPOM | Coir Pith Organic Manure |
| CUY | Coir Udyami Yojana |
| DESP | District Entrepreneur Selection Panel |
| DIC | District Industries Centre |
| DPR | Detailed Project Report |
| DRDA | District Rural Development Agency |
| DSR | Diagnostic Study Report |
| Fls | Financial Institutions |
| FICEA | Federation of Indian Coir Exporters Associations |
| FY | Financial Year |
| Gol | Government of India |
| HRD | Human Resource Development |
| IA | Implementing Agency |
| ICZMP | Integrated Coastal Zone Management Program |
| IIPP | Industrial Investment Promotion Policy |
| OK&VIB | Odisha Khadi &Village Industries Board |
| KVIC | Khadi and Village Industries Commission |
| LDM | Lead District Manager |
| MACs | Mutually Aided Co-operative Societies |
| MTs | Metric Tons |
| NA | Nodal Agency |
| NABARD | National Bank for Agriculture and Rural Development |
| NAFO | Nodal Agency Field Office / Officer |
| NCTDC | National Coir Training &Design Centre |
| NGO | Non-Governmental Organization |
| OVIs | Objectively Variable Indicators |
| PMEGP | Prime Minister Employment Generation Programme |
| PPP | Public Private Partnership |
| KCC | Konark Coir Cluster |
| RMB | Raw Material Bank |
| RO | Regional Office / Officer |
| SFURTI | Scheme of Fund for Regeneration of Traditional Industry |
| SHs | Stakeholders |
| SHGs | Self Help Groups |



| SKF | Samaj Kalyan Foundation |
|-----|----------------------------|
| SPV | Special Purpose Vehicle |
| SDP | Skill Development Program |
| SUP | Skill Up-gradation Program |
| TA | Technical Agency |



| L NO. | NAME OF THE ARTISAN | NAME OF THE SHG/PRODUCERS/UNIT | DETAILS OF | COMMUNICATIN: | NAME OF THE PRODUCTS | ANNUAL | WHERE THE PRODUCT IS BEING | TYPE OF | ID PROOF NO. |
|-------|-------------------------------------|---|------------|------------------|----------------------|-----------|--|----------------|------------------------------|
| | | | | (SC/ST/OBC/OC/MI | | INCOME IN | | ID | |
| | | | EDUCATION | N/OTHER) | BEING MADE | RS. | SOLD | PROOF | |
| | KUNILATA SWAIN REETANJALI PALLAI | TRINATH COIR PRODUCERS GROUP TRINATH COIR PRODUCERS GROUP | | GEN | MAT,TOY MAT,TOY | | PIPILI,KAKATPUR,KONARK PIPILI,KAKATPUR,KONARK | | |
| | LATABALA NAYAK | TRINATH COIR PRODUCERS GROUP | | GEN GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | GAURI SWAIN | TRINATH COIR PRODUCERS GROUP | | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | LUXMIPRIYA SWAIN | TRINATH COIR PRODUCERS GROUP | | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | DALI SWAIN | TRINATH COIR PRODUCERS GROUP | | GEN | MAT,TOY | | PIPILÍ,KAKATPUR,KONARK | | |
| | REENA SWAIN | TRINATH COIR PRODUCERS GROUP | 7 | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | BINATA NAYAK | TRINATH COIR PRODUCERS GROUP | | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | SUMITRA SWAIN | TRINATH COIR PRODUCERS GROUP | | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | BASANTA SWAIN | TRINATH COIR PRODUCERS GROUP | | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | SABITA SWAIN | TRINATH COIR PRODUCERS GROUP | | GEN OBC | MAT,TOY MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | HARAPRIYA MUDULI AHALYA MUDULI | TRINATH COIR PRODUCERS GROUP TRINATH COIR PRODUCERS GROUP | | OBC | MAT,TOY | | PIPILI,KAKATPUR,KONARK PIPILI,KAKATPUR,KONARK | | |
| | SRADHANJALI SWAIN | TRINATH COIR PRODUCERS GROUP | | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | SAUDAMINI SWAIN | TRINATH COIR PRODUCERS GROUP | | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | SABITA SWAIN | TRINATH COIR PRODUCERS GROUP | | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | KADAMBINI SWAIN | TRINATH COIR PRODUCERS GROUP | | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | ARNAPURNA SWAIN | TRINATH COIR PRODUCERS GROUP | | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | BASANTI BARIK | TRINATH COIR PRODUCERS GROUP | | SC | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | KABITA SWAIN | TRINATH COIR PRODUCERS GROUP | | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | TIKINA RANA | TRINATH COIR PRODUCERS GROUP | | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | LUXMIPRIYA JENA | TRINATH COIR PRODUCERS GROUP | | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | MANJU DAS | TRINATH COIR PRODUCERS GROUP | | SC | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | LUXMI DEI MINATI DEI | TRINATH COIR PRODUCERS GROUP TRINATH COIR PRODUCERS GROUP | | SC SC | MAT,TOY MAT,TOY | | PIPILI,KAKATPUR,KONARK PIPILI,KAKATPUR,KONARK | | |
| | ANITA BIHAR | TRINATH COIR PRODUCERS GROUP | | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | KALPANA BEHERA | TRINATH COIR PRODUCERS GROUP | | SC | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | ARATI SWAIN | TRINATH COIR PRODUCERS GROUP | | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | RENUBALA DEI | TRINATH COIR PRODUCERS GROUP | | SC | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| 30 | NILENDRI MOHARANA | TRINATH COIR PRODUCERS GROUP | 6 | OBC | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | BIMALA DEI | TRINATH COIR PRODUCERS GROUP | | SC | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | BINATA BEHERA | TRINATH COIR PRODUCERS GROUP | | SC | MAT,TOY | 23600 | PIPILI,KAKATPUR,KONARK | | |
| | SANTILATA SWAIN | TRINATH COIR PRODUCERS GROUP | | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | JHARANA SWAIN | TRINATH COIR PRODUCERS GROUP | +2 | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | LILI BHOI | TRINATH COIR PRODUCERS GROUP | 5 | SC | MATTOY | 19000 | PIPILI,KAKATPUR,KONARK | | |
| | SARAJINI PADHI KABITA PADHI | TRINATH COIR PRODUCERS GROUP TRINATH COIR PRODUCERS GROUP | / | GEN GEN | MAT,TOY MAT,TOY | | PIPILI,KAKATPUR,KONARK PIPILI,KAKATPUR,KONARK | | |
| | SUCHITRA SENAPATI | TRINATH COIR PRODUCERS GROUP | 9 | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | SARATA BAITIA | TRINATH COIR PRODUCERS GROUP | , | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | MANJULATA BIHARI | TRINATH COIR PRODUCERS GROUP | 5 | GEN | MAT,TOY | | PIPILI,KAKATPUR,KONARK | | |
| | SUBASINI MUDULI | GAYATRI COIR TOYS UNIT | 7 | OBC | TOY | | PURI,KONARK,PIPILI | ADHAR | 642497433 |
| | PUSPALATA BEURA | GAYATRI COIR TOYS UNIT | 9 | OBC | TOY | | PURI,KONARK,PIPILI | ADHAR | 859151095 |
| | SMITA MOHANTY | GAYATRI COIR TOYS UNIT | 7 | GEN | TOY | | PURI,KONARK,PIPILI | ADHAR | 201562141 |
| | PRABHASINI NAYAK | GAYATRI COIR TOYS UNIT | | OBC | TOY | | PURI,KONARK,PIPILI | ADHAR | 842507453 |
| | PUSPANJALI MOHAPATRA | GAYATRI COIR TOYS UNIT | | GEN | TOY | | PURI,KONARK,PIPILI | ADHAR | 770601203 |
| | SMITARANI MOHANTY | GAYATRI COIR TOYS UNIT | | GEN | TOY | | PURI,KONARK,PIPILI | VOTER | OR/07/053/404 |
| | KALPANA DAS | GAYATRI COIR TOYS UNIT | | OBC | TOY | | PURI,KONARK,PIPILI | ADHAR | 210683315 |
| | TULASI PURSTI | GAYATRI COIR TOYS UNIT | | OBC | TOY | | PURI,KONARK,PIPILI | ADHAR ADHAR | 486894498 483542054 |
| | JHARANA MUDULI REKHA MUDULI | GAYATRI COIR TOYS UNIT GAYATRI COIR TOYS UNIT | | OBC OBC | TOY | | PURI,KONARK,PIPILI PURI,KONARK,PIPILI | ADHAR | 483542054 321439307 |
| | LILI MUDULI | GAYATRI COIR TOYS UNIT | | OBC | TOY | | PURI,KONARK,PIPILI | ADHAR | 399391927 |
| | KALPANA MUDULI | GAYATRI COIR TOYS UNIT | | OBC | TOY | | PURI,KONARK,PIPILI | ADHAR | 577172477 |
| | SAUDAMINI MUDULI | GAYATRI COIR TOYS UNIT | | OBC | TOY | | PURI,KONARK,PIPILI | ADHAR | 628159829 |
| | TUNA MUDULI | GAYATRI COIR TOYS UNIT | | OBC | TOY | 21600 | PURI,KONARK,PIPILI | ADHAR | 817335539 |
| 55 | NIRUPAMA MUDULI | GAYATRI COIR TOYS UNIT | 7 | OBC | TOY | 20000 | PURI,KONARK,PIPILI | VOTER | SUJ038 |
| | GOLAP NAYAK | GAYATRI COIR TOYS UNIT | | OBC | TOY | | PURI,KONARK,PIPILI | ADHAR | 34141705 |
| | RUMA MUDULI | GAYATRI COIR TOYS UNIT | | OBC | TOY | | PURI,KONARK,PIPILI | VOTER | OR/07/053/414 |
| | TIKINA MUDULI | GAYATRI COIR TOYS UNIT | | OBC | TOY | | PURI,KONARK,PIPILI | VOTER | OR/07/053/41 |
| | BILASH DEI | GAYATRI COIR TOYS UNIT | | OBC | TOY | | PURI,KONARK,PIPILI | VOTER | OR/07/053/41 |
| | PUSPALATA MUDULI | GAYATRI COIR TOYS UNIT | | OBC | TOY | | PURI,KONARK,PIPILI | VOTER | JYR219: |
| | INDUMANI DEI SANTILATA DEI | GAYATRI COIR TOYS UNIT | | OBC OBC | TOY | | PURI,KONARK,PIPILI | VOTER VOTER | OR/07/053/41 OR/07/053/41 |
| | PUNI MUDULI | GAYATRI COIR TOYS UNIT GAYATRI COIR TOYS UNIT | | OBC | TOY | | PURI,KONARK,PIPILI PURI,KONARK,PIPILI | VOTER | OR/07/053/41 |
| | MANJULATA MUDULI | GAYATRI COIR TOYS UNIT | | OBC | TOY | | PURI,KONARK,PIPILI PURI,KONARK,PIPILI | VOTER | OR/07/053/41 |
| | JEMAMANI DEI | GAYATRI COIR TOYS UNIT | | OBC | TOY | | PURI,KONARK,PIPILI | VOTER | OR/07/053/41 |
| | | GAYATRI COIR TOYS UNIT | | OBC | TOY | | PURI,KONARK,PIPILI | VOTER | OR/07/053/41 |
| 66 | UMA DEI | | | | | | | | |

| SL NO. | NAME OF THE ARTISAN | NAME OF THE SHG/PRODUCERS/UNIT | DETAILS OF | COMMUNICATIN: | NAME OF THE PRODUCTS | ANNUAL | WHERE THE PRODUCT IS BEING | TYPE OF | ID PROOF NO. |
|--------|-----------------------------------|---|------------|------------------|----------------------|-----------|--|----------------|----------------------------|
| | | | | (SC/ST/OBC/OC/MI | | INCOME IN | | ID | |
| | | | EDUCATION | N/OTHER) | BEING MADE | RS. | SOLD | PROOF | |
| | ANUPAMA MUDULI | GAYATRI COIR TOYS UNIT | | OBC | TOY | 20000 | PURI,KONARK,PIPILI | VOTER | JYR2196376 |
| | URMILA MUDULI | GAYATRI COIR TOYS UNIT | | OBC | TOY | | PURI,KONARK,PIPILI | ADHAR | 851121745648 |
| | PRABHASINI MUDULI | GAYATRI COIR TOYS UNIT | | OBC | TOY | | PURI,KONARK,PIPILI | ADHAR | 45648244298 |
| | MANJULATA MUDULI | GAYATRI COIR TOYS UNIT | | OBC | MAT | | PURI,KONARK,PIPILI | VOTER ADHAR | OR/07/053/41418 |
| | PRABHASINI ROUT MAMATA NAYAK | BABA SIDHESWOR COIR UNIT BABA SIDHESWOR COIR UNIT | | OBC GEN | TOY | | KONARK,PURI,KAKATPUR KONARK,PURI,KAKATPUR | VOTER | 902897054090 NME0480004 |
| | BHABENI SAHOO | BABA SIDHESWOR COIR UNIT | | OBC | MAT | 22000 | KONARK,PURI,KAKATPUR | ADHAR | 384670008116 |
| | PUSPALATA ACHARYA | BABA SIDHESWOR COIR UNIT | | GEN | TOY | 21000 | KONARK,PURI,KAKATPUR | VOTER | NME049914 |
| | SANDHYARANI PARTA | BABA SIDHESWOR COIR UNIT | | OBC OBC | MAT | | KONARK,PURI,KAKATPUR | VOTER | NME034478 |
| 77 | PUSPALATA SWAIN | BABA SIDHESWOR COIR UNIT | 7 | OBC | MAT | | KONARK,PURI,KAKATPUR | VOTER | NME034335 |
| | KANCHANA PRASAD | BABA SIDHESWOR COIR UNIT | | OBC | TOY | | KONARK,PURI,KAKATPUR | VOTER | GFH140057 |
| | MENAKA NAYAK | BABA SIDHESWOR COIR UNIT | | GEN | MAT,TOY | | KONARK,PURI,KAKATPUR | ADHAR | 65014401708 |
| | SUJATA PARIDA | BABA SIDHESWOR COIR UNIT | | OBC | TOY | | KONARK,PURI,KAKATPUR | VOTER | NME050252 |
| | URMILA SENAPATI | BABA SIDHESWOR COIR UNIT | | OBC | MAT,TOY MAT,TOY | | KONARK,PURI,KAKATPUR | VOTER VOTER | NME034434 NME034317 |
| | REENA BARALA SUKANTI LENKA | BABA SIDHESWOR COIR UNIT BABA SIDHESWOR COIR UNIT | | OBC | MAT,TOY | | KONARK,PURI,KAKATPUR KONARK,PURI,KAKATPUR | VOTER | GFH154379 |
| | SUKANTI PRADHAN | BABA SIDHESWOR COIR UNIT | | OBC | MAT,TOY | | KONARK, PURI, KAKATPUR | VOTER | GFH134373 |
| | KRISHNA PRASAD | BABA SIDHESWOR COIR UNIT | | OBC | TOY | | KONARK,PURI,KAKATPUR | VOTER | NME034344 |
| | BASANTI SETHI | BABA SIDHESWOR COIR UNIT | | SC | ITOY | | KONARK,PURI,KAKATPUR | VOTER | NME001421 |
| | JHARANA KANDI | BABA SIDHESWOR COIR UNIT | | SC | TOY | | KONARK,PURI,KAKATPUR | VOTER | NME004871 |
| 88 | RAJALUXMI PATRA | BABA SIDHESWOR COIR UNIT | 9 | OBC | MAT,TOY | 22000 | KONARK,PURI,KAKATPUR | VOTER | GFH156836 |
| 89 | SUCHITRA ROUT | BABA SIDHESWOR COIR UNIT | 5 | OBC | MAT,TOY | 20000 | KONARK,PURI,KAKATPUR | VOTER | GFH145223 |
| | CHINMAYEE NAYAK | BABA SIDHESWOR COIR UNIT | +2 | GEN | MAT,TOY | | KONARK,PURI,KAKATPUR | | |
| | CHARCHITA NAYAK | BABA SIDHESWOR COIR UNIT | | GEN | MAT,TOY | | KONARK,PURI,KAKATPUR | VOTER | GFH145224 |
| | KANAK MALLICK | BABA SIDHESWOR COIR UNIT | | SC | MAT,TOY | | KONARK,PURI,KAKATPUR | VOTER | GFH140113 |
| | SABITA NAYAK | BABA SIDHESWOR COIR UNIT | 5 | OBC | MAT,TOY | 18000 | KONARK,PURI,KAKATPUR | VOTER | NME049728 |
| | PRABHATI TRIPATHY KUSUMA SETHI | BABA SIDHESWOR COIR UNIT BABA SIDHESWOR COIR UNIT | | GEN SC | MAT,TOY MAT,TOY | 19000 | KONARK,PURI,KAKATPUR | VOTER VOTER | NME049709 |
| | PRABHATI KANDI | BABA SIDHESWOR COIR UNIT | | SC | MAT,TOY | 21000 | KONARK,PURI,KAKATPUR KONARK,PURI,KAKATPUR | VOTER | NME023385 NME034442 |
| | SANJUKTA BEHERA | BABA SIDHESWOR COIR UNIT | | OBC | MAT,TOY | | KONARK, PURI, KAKATPUR | VOTER | NME034443 |
| 98 | PRABHASINI MUDULI | BABA SIDHESWOR COIR UNIT | | OBC | MAT,TOY | | KONARK,PURI,KAKATPUR | VOTER | NME042057 |
| 99 | PARBATI PALLAUR | BABA SIDHESWOR COIR UNIT | | OBC | MAT,TOY | 19000 | KONARK,PURI,KAKATPUR | ADHAR | 75036791843 |
| 100 | SANTILATA NAYAK | BABA SIDHESWOR COIR UNIT | 4 | GEN | MAT,TOY | 18000 | KONARK,PURI,KAKATPUR | VOTER | NME013350 |
| 101 | PUSPALATA OJHA | BABA SIDHESWOR COIR UNIT | 5 | OBC | MAT,TOY | 18600 | KONARK,PURI,KAKATPUR | VOTER | NME049716 |
| 102 | | BABA SIDHESWOR COIR UNIT | 8 | SC | MAT,TOY | | KONARK,PURI,KAKATPUR | VOTER | GFH140138 |
| 103 | MANJULATA SWAIN | BABA SIDHESWOR COIR UNIT | 9 | OBC | MAT,TOY | | KONARK,PURI,KAKATPUR | VOTER | OR/07/054/07682 |
| 104 | RANJULATA BEHERA | BABA SIDHESWOR COIR UNIT | 5 | OBC | MAT,TOY | | KONARK,PURI,KAKATPUR | VOTER | NME034377 |
| | GOPINATH MUDULI | TRINATH COIR WORK | 10 | OBC | TOY | | KONARK,PURI | VOTER | OR/08/055837256 |
| | ANITA BHAT RUNU OJHA | TRINATH COIR WORK TRINATH COIR WORK | 3 | GEN OBC | TOY | | KONARK,PURI KONARK,PURI | ADHAR ADHAR | 24883395859 56272790325 |
| | RADHAMANI OJHA | TRINATH COIR WORK | | OBC | TOY | | KONARK,PURI | ADHAR | 93773019206 |
| | NIRUPAMA OJHA | TRINATH COIR WORK | | OBC | TOY | | KONARK,PURI | ADHAR | 53757704953 |
| | RUMA MUDULI | TRINATH COIR WORK | | OBC | TOY | | KONARK,PURI | ADHAR | 97296683281 |
| | BABITA MUDULI | TRINATH COIR WORK | | OBC | TOY | | KONARK,PURI | ADHAR | 30495185657 |
| | SARAJINI MUDULI | TRINATH COIR WORK | | OBC . | TOY | | KONARK,PURI | VOTER | SUJ045833 |
| | RINA MUDULI | TRINATH COIR WORK | 8 | OBC | TOY | | KONARK,PURI | VOTER | SUJ045832 |
| | SULACHANA MUDULI | TRINATH COIR WORK | | OBC | TOY | | KONARK,PURI | ADHAR | 23434845294 |
| | KAMALA MUDULI | TRINATH COIR WORK | | OBC | TOY | | KONARK,PURI | ADHAR | 25384545901 |
| | SUCHITRA PRADHAN | TRINATH COIR WORK | | GEN | TOY | | KONARK,PURI | ADHAR | 25426411080 |
| | KAJAL PRADHAN | TRINATH COIR WORK | | GEN | TOY | | KONARK,PURI | ADHAR | 51646939534 |
| | SUMITRA PRADHAN | TRINATH COIR WORK TRINATH COIR WORK | | GEN | ITOY | | KONARK,PURI KONARK,PURI | ADHAR ADHAR | 58224664877 74152671966 |
| | MANARAMA PRUSTI SOPNA NAYAK | TRINATH COIR WORK | | S GEN | ITOY | | KONARK,PURI | ADHAR | 90784389271 |
| | MIKU PRADHAN | TRINATH COIR WORK | | GEN | TOY | | KONARK,PURI | ADHAR | 46193249887 |
| | BILASINI PRADHAN | TRINATH COIR WORK | | GEN | ITOY | | KONARK,FURI | ADHAR | 21875863392 |
| | BASANTA PRUSTI | TRINATH COIR WORK | 3 | S S | TOY | | KONARK,PURI | ADHAR | 23130750184 |
| | GANI PRADHAN | TRINATH COIR WORK | 5 | GEN | TOY | | KONARK,PURI | ADHAR | 74188236899 |
| 125 | ANUSUYA PRADHAN | TRINATH COIR WORK | | GEN | TOY | | KONARK,PURI | ADHAR | 99440733932 |
| | MANARAMA BHAT | TRINATH COIR WORK | 8 | GEN | TOY | | KONARK,PURI | ADHAR | 55538362928 |
| | MITALI BALABANTARAY | SOUMYA COIR CLUSTER | +2 | OBC | MAT,TOY | | PURI,KONARK,KAKATPUR | | |
| | KABITA DAS | SOUMYA COIR CLUSTER | | SC | TOY | | PURI,KONARK,KAKATPUR | | |
| | KABITA KANDI | SOUMYA COIR CLUSTER | | SC | MAT,TOY | | PURI,KONARK,KAKATPUR | | |
| | GOPAL SWAIN LABANYA SETHI | SOUMYA COIR CLUSTER SOUMYA COIR CLUSTER | | OBC SC | MAT,TOY MAT,TOY | | PURI,KONARK,KAKATPUR PURI,KONARK,KAKATPUR | | |
| | | | | | | | | | |
| 127 | | | | | | | | | |
| | DALI BHOI BASANTI KANDI | SOUMYA COIR CLUSTER SOUMYA COIR CLUSTER | | SC SC | MAT,TOY TOY | | PURI,KONARK,KAKATPUR PURI,KONARK,KAKATPUR | | |

| SL NO. NAME OF THE ARTISAN | NAME OF THE SHG/PRODUCERS/UNIT | DETAILS OF | COMMUNICATIN: | NAME OF THE PRODUCTS | ANNUAL | WHERE THE PRODUCT IS BEING | TYPE OF | ID PROOF NO. |
|--|---|------------|------------------|----------------------|----------------|--|----------------|--------------------------------------|
| | | | (SC/ST/OBC/OC/MI | | INCOME IN | | ID | |
| | | EDUCATION | N/OTHER) | BEING MADE | RS. | SOLD | PROOF | |
| 135 SUSMITA DAS | SOUMYA COIR CLUSTER | | SC | TOY | | PURI,KONARK,KAKATPUR | | |
| 136 RASMITA CHAUDHARI | SOUMYA COIR CLUSTER | | GEN | TOY | 19000 | PURI,KONARK,KAKATPUR | | |
| 137 SOBHAMANI BARIK | SOUMYA COIR CLUSTER | | OBC | MAT,TOY | 21000 22000 | | | |
| 138 SUKANTI KANDI 139 KANAK DAS | SOUMYA COIR CLUSTER SOUMYA COIR CLUSTER | | SC SC | MAT,TOY TOY | 21000 | | | |
| 140 PANKAJINI BARALA | SOUMYA COIR CLUSTER | 10 | OBC | MAT,TOY | 21000 | PURI,KONARK,KAKATPUR | | |
| 141 MAMATA PRADHAN | SOUMYA COIR CLUSTER | | OBC | MAT,TOY | 21600 | | | |
| 142 MANARAMA PRADHAN | SOUMYA COIR CLUSTER | | OBC | MAT,TOY | 18000 | | | |
| 143 KALPANA SETHI | SOUMYA COIR CLUSTER | | SC | MAT,TOY | 19000 | PURI,KONARK,KAKATPUR | 1 | |
| 144 KALYANI GAJENDRADAS BHOI | SOUMYA COIR CLUSTER | | SC | MAT,TOY | 15000 | PURI,KONARK,KAKATPUR | | |
| 145 SABITA NAYAK | SOUMYA COIR CLUSTER | | SC | TOY | 17600 | PURI,KONARK,KAKATPUR | | |
| 146 SUSMITA MUDULI | SOUMYA COIR CLUSTER | | OBC | TOY | 21000 | PURI,KONARK,KAKATPUR | | |
| 147 LUXMI BHOI | SOUMYA COIR CLUSTER | 5 | SC | TOY | 21000 | PURI,KONARK,KAKATPUR | | |
| 148 NILA BHOI | SOUMYA COIR CLUSTER | | SC | TOY | 26000 | PURI,KONARK,KAKATPUR | | |
| 149 BANDANA BHOI | SOUMYA COIR CLUSTER | | SC | TOY | 21500 | | | |
| 150 BINADINI BHOI | SOUMYA COIR CLUSTER | | GEN | MAT,TOY | 21600 | , | | |
| 151 RIMA BHOI | SOUMYA COIR CLUSTER | | SC | TOY | | PURI,KONARK,KAKATPUR | | |
| 152 KABERI BHOI | SOUMYA COIR CLUSTER | | SC | TOY | | PURI,KONARK,KAKATPUR | | |
| 153 SATYABHAMA MISHRA | SOUMYA COIR CLUSTER | | GEN | TOY | | PURI,KONARK,KAKATPUR | | |
| 154 MILI BHOI | SOUMYA COIR CLUSTER | | SC | MAT,TOY | | PURI,KONARK,KAKATPUR | | |
| 155 SABITA MISHRA | SOUMYA COIR CLUSTER | | GEN | MAT,TOY | | PURI,KONARK,KAKATPUR | | |
| 156 AHALYA BHOI 157 RANJUKTA SAHOO | SOUMYA COIR CLUSTER SOUMYA COIR CLUSTER | | SC OBC | MAT,TOY MAT,TOY | 21000 | PURI,KONARK,KAKATPUR PURI,KONARK,KAKATPUR | | |
| 158 SARASWOTI SAHOO | SOUMYA COIR CLUSTER | | OBC | MAT,TOY | 21000 | PURI,KONARK,KAKATPUR | | |
| 159 SARAJINI GOCHHAYATA | SOUMYA COIR CLUSTER | | SC | MAT,TOY | 21600 | PURI,KONARK,KAKATPUR | - | |
| 160 MANJULATA MISHRA | SOUMYA COIR CLUSTER | | GEN | MAT,TOY | | PURI,KONARK,KAKATPUR | - | |
| 161 SABITA BHOI | SOUMYA COIR CLUSTER | | SC | MAT,TOY | | PURI,KONARK,KAKATPUR | - | |
| 162 RACHANA GHJADAI | SOUMYA COIR CLUSTER | 5 | SC | TOY | 21000 | PURI,KONARK,KAKATPUR | | |
| 163 JHUNIBALA KANDI | SOUMYA COIR CLUSTER | 5 | SC | TOY | 22000 | PURI,KONARK,KAKATPUR | | |
| 164 SANJUKTA BHOI | SOUMYA COIR CLUSTER | 5 | SC | TOY | 23600 | PURI,KONARK,KAKATPUR | | |
| 165 SULACHANA BHOI | SOUMYA COIR CLUSTER | 10 | SC | TOY | 24000 | PURI,KONARK,KAKATPUR | | |
| 166 MANARAMA BHOI | SOUMYA COIR CLUSTER | | SC | MAT,TOY | 18600 | PURI,KONARK,KAKATPUR | | |
| 167 JATIMANI MOHAPATRA | SOUMYA COIR CLUSTER | 10 | GEN | MAT | 18600 | PURI,KONARK,KAKATPUR | | |
| 168 MANJULATA SAHOO | SOUMYA COIR CLUSTER | | OBC | MAT,TOY | 19000 | PURI,KONARK,KAKATPUR | | |
| 169 ANITA DIKHIT | SOUMYA COIR CLUSTER | | GEN | MAT | 20000 | PURI,KONARK,KAKATPUR | | |
| 170 MAMATA MOHAPATRA | SOUMYA COIR CLUSTER | 10 | GEN | MAT | 21000 | PURI,KONARK,KAKATPUR | | |
| 171 PRABHATI DAS | OMM SAI COIR CLUSTER | +2 | GEN | YARN,MAT | 24000 | SAKHIGOPAL,KONARK | VOTER | OR/08/055/368459 |
| 172 SANJUKTA NATH | OMM SAI COIR CLUSTER | +3 | GEN | YARN,MAT | 18000 | SAKHIGOPAL,KONARK | VOTER | OR/08/055/368255 |
| 173 URMILA SWAIN | OMM SAI COIR CLUSTER | | OBC | YARN,MAT | | SAKHIGOPAL,KONARK | VOTER | SUJ0578112 |
| 174 AHALYA SWAIN | OMM SAI COIR CLUSTER | | OBC | YARN,MAT | | SAKHIGOPAL,KONARK | VOTER | LJJ1774892 |
| 175 RAJESHREE CHAND | OMM SAI COIR CLUSTER | | GEN | YARN,MAT | | SAKHIGOPAL,KONARK | VOTER | SUJ0071712 |
| 176 MEENATI NATH 177 MEENATI ROY | OMM SAI COIR CLUSTER OMM SAI COIR CLUSTER | | GEN GEN | YARN,MAT YARN,MAT | | SAKHIGOPAL,KONARK SAKHIGOPAL,KONARK | VOTER VOTER | OR/08/055/368307 OR/08/055/366013 |
| 178 BABITA SWAIN | OMM SAI COIR CLUSTER | | OBC | YARN,MAT | | SAKHIGOPAL,KONARK | VOTER | SUJ0373953 |
| 179 KAMALA SWAIN | OMM SAI COIR CLUSTER | | OBC | YARN,MAT | | SAKHIGOPAL,KONARK | VOTER | LJJ1774769 |
| 180 BASANTI NATH | OMM SAI COIR CLUSTER | | GEN | YARN,MAT | 19000 | SAKHIGOPAL,KONARK | VOTER | LJJ1714187 |
| 181 BARSARANI NATH SHARMA | OMM SAI COIR CLUSTER | | GEN | YARN,MAT | 18000 | SAKHIGOPAL,KONARK | ADHAR | 928769475789 |
| 182 CHINMAYEE NAYAK | OMM SAI COIR CLUSTER | | SC | YARN,MAT | 19800 | SAKHIGOPAL,KONARK | VOTER | LJJ171321 |
| 183 BINAPANI NAYAK | OMM SAI COIR CLUSTER | | SC | YARN,MAT | 18900 | SAKHIGOPAL,KONARK | ADHAR | 560861241320 |
| 184 ANITA NAYAK | OMM SAI COIR CLUSTER | 4 | SC | YARN,MAT | 12000 | SAKHIGOPAL,KONARK | ADHAR | 872869078414 |
| 185 KRUSHNAPRIYA NAYAK | OMM SAI COIR CLUSTER | | SC | YARN,MAT | 15000 | SAKHIGOPAL,KONARK | VOTER | LJJ171325 |
| 186 SANTILATA NAYAK | OMM SAI COIR CLUSTER | | SC | YARN,MAT | | SAKHIGOPAL,KONARK | ADHAR | 484969036302 |
| 187 LATA NAYAK | OMM SAI COIR CLUSTER | | SC | YARN,MAT | | SAKHIGOPAL,KONARK | ADHAR | 454313330322 |
| 188 PRAMILA DEI | OMM SAI COIR CLUSTER | | SC | YARN,MAT | | SAKHIGOPAL,KONARK | VOTER | OR/08/055/37025 |
| 189 BILASH NAYAK | OMM SAI COIR CLUSTER | | SC | YARN,MAT | | SAKHIGOPAL,KONARK | ADHAR | 77872538498 |
| 190 NAMITA NAYAK | OMM SAI COIR CLUSTER | | SC | YARN,MAT | | SAKHIGOPAL,KONARK | ADHAR | 52508136276 |
| 191 LUXMI NAYAK | OMM SAI COIR CLUSTER | | SC | YARN,MAT | | SAKHIGOPAL,KONARK | VOTER | LJJ171394 |
| 192 MITA NAYAK | OMM SALCOIR CLUSTER | | SC | YARN,MAT YARN,MAT | 18600 | | ADHAR ADHAR | 856646431069 |
| 193 SAKUNTALA DASH | OMM SALCOIR CLUSTER | | GEN | YARN,MAT | | SAKHIGOPAL,KONARK | ADHAR | 26785084093 |
| 194 BIMALA PARIDA 195 SANTILATA PRADHAN | OMM SAI COIR CLUSTER OMM SAI COIR CLUSTER | | GEN GEN | YARN,MAT | 22000 | SAKHIGOPAL,KONARK SAKHIGOPAL,KONARK | ADHAR | 69915601801 83254125667 |
| 196 PURNIMA MISHRA | OMM SAI COIR CLUSTER | | GEN | YARN,MAT | | SAKHIGOPAL,KONAKK SAKHIGOPAL,KONARK | ADHAR | 45992802217 |
| 197 JHUNULATA DASH | OMM SAI COIR CLUSTER | | GEN | YARN,MAT | | SAKHIGOPAL,KONARK | ADHAR | 55692705177 |
| 198 SABITA NAYAK | OMM SAI COIR CLUSTER | | GEN | YARN,MAT | | SAKHIGOPAL,KONAKK SAKHIGOPAL,KONAKK | ADHAR | 22964290929 |
| 199 URMILA PARIDA | OMM SAI COIR CLUSTER | | GEN | YARN,MAT | | SAKHIGOPAL,KONARK | ADHAR | 23057957907 |
| 200 LUXMIPRIYA PARIDA | OMM SAI COIR CLUSTER | | GEN | YARN,MAT | | SAKHIGOPAL,KONARK | ADHAR | 63693737909 |
| 201 JYOTSNARANI SETHI | OMM SAI COIR CLUSTER | | SC | YARN,MAT | | SAKHIGOPAL,KONARK | ADHAR | 556340525202 |
| | | | | | | | | |

| SL NO. | NAME OF THE ARTISAN | NAME OF THE SHG/PRODUCERS/UNIT | DETAILS OF | COMMUNICATIN: | NAME OF THE PRODUCTS | ANNUAL | WHERE THE PRODUCT IS BEING | TYPE OF | ID PROOF NO. |
|--------|--------------------------------|---|------------|------------------|----------------------|-----------|--|----------------|------------------------------------|
| | | | | (SC/ST/OBC/OC/MI | | INCOME IN | | ID | |
| | | | EDUCATION | N/OTHER) | BEING MADE | RS. | SOLD | PROOF | |
| | PUSPALATA PRADHAN | OMM SAI COIR CLUSTER | | 8 GEN | YARN,MAT | | SAKHIGOPAL,KONARK | ADHAR | 29671677145 |
| | REETANJALI KANUNGO | OMM SALCOIR CLUSTER | | GEN | YARN,MAT | | SAKHIGOPAL,KONARK | ADHAR | 60182839663 |
| | MANARAMA NAYAK JHILI BHUYAN | OMM SAI COIR CLUSTER OMM SAI COIR CLUSTER | | 3 SC | YARN,MAT YARN,MAT | | SAKHIGOPAL,KONARK SAKHIGOPAL,KONARK | ADHAR VOTER | 93790226388 LJJ216250 |
| | LABANGALATA PRADHAN | OMM SAI COIR CLUSTER | | 8 GEN 6 GEN | YARN,MAT | | SAKHIGOPAL,KONARK SAKHIGOPAL,KONARK | VOTER | LJJ170859 |
| | SABITA PRADHAN | OMM SAI COIR CLUSTER | | 7 GEN | YARN,MAT | | SAKHIGOPAL,KONARK | ADHAR | 33418206878 |
| | JAYANTI PRADHAN | OMM SAI COIR CLUSTER | | B GEN | YARN,MAT | | SAKHIGOPAL,KONARK | ADHAR | 20291765857 |
| | KADAMBINI BARIK | OMM SAI COIR CLUSTER | | GEN | YARN,MAT | | SAKHIGOPAL,KONARK | VOTER | LJJ175736 |
| | LABANGA SWAIN | OMM SAI COIR CLUSTER | | OBC | YARN,MAT | | SAKHIGOPAL,KONARK | VOTER | OR/08/055/32641 |
| | SANDYA BARIK | OMM SAI COIR CLUSTER | | 7 GEN | YARN,MAT | 21000 | SAKHIGOPAL,KONARK | VOTER | LJJ175735 |
| | PRASANTI SAHOO | OMM SAI COIR CLUSTER | | OBC | YARN,MAT | | SAKHIGOPAL,KONARK | VOTER | SUJ019548 |
| | PRABHATI MUDULI | OMM SAI COIR CLUSTER | | OBC | YARN,MAT | | SAKHIGOPAL,KONARK | ADHAR | 90186810883 |
| | SITA PRADHAN | OMM SAI COIR CLUSTER | | GEN | YARN,MAT | | SAKHIGOPAL,KONARK | VOTER | LJJ170237 |
| | PRAMILA BEHERA | OMM SAI COIR CLUSTER | | OBC | YARN,MAT | | SAKHIGOPAL,KONARK | VOTER | OR/08/055/35224 |
| | MEETA BHOLA PARBATI PRADHAN | OMM SAI COIR CLUSTER OMM SAI COIR CLUSTER | | G GEN G GEN | YARN,MAT YARN,MAT | | SAKHIGOPAL,KONARK SAKHIGOPAL,KONARK | VOTER VOTER | LJJ170285 |
| | SATYABHAMA PRADHAN | OMM SAI COIR CLUSTER | | GEN | YARN,MAT | | SAKHIGOPAL,KONARK | VOTER | OR/08/055/35220 OR/08/055/35244 |
| | KALPANA BISWAL | OMM SAI COIR CLUSTER | | 9 GEN | YARN.MAT | | SAKHIGOPAL,KONARK | VOTER | LJJ200085 |
| | BEBINA GURU | OMM SAI COIR CLUSTER | | 9 GEN | YARN.MAT | | SAKHIGOPAL,KONARK | VOTER | SUJ056593 |
| | SASMITA GURU | OMM SAI COIR CLUSTER | | 7 GEN | YARN,MAT | | SAKHIGOPAL,KONARK | ADHAR | 61164965890 |
| 222 | KADAMBINI PARIDA | OMM SAI COIR CLUSTER | i i | 8 GEN | YARN,MAT | 18600 | SAKHIGOPAL,KONARK | ADHAR | 21089200389 |
| 223 | KABITA SWAIN | OMM SAI COIR CLUSTER | | B OBC | YARN,MAT | 18000 | SAKHIGOPAL,KONARK | VOTER | LJJ170633 |
| | DEBJANI SAHOO | OMM SAI COIR CLUSTER | | OBC | YARN,MAT | | SAKHIGOPAL,KONARK | VOTER | SUJ005201 |
| | SAKHIMANI SWAIN | OMM SAI COIR CLUSTER | | OBC | YARN,MAT | | SAKHIGOPAL,KONARK | VOTER | LJJ137382 |
| | MAMINA SWAIN | OMM SAI COIR CLUSTER | | OBC | YARN,MAT | | SAKHIGOPAL,KONARK | ADHAR | 4704132245 |
| 227 | PADMALATA NAYAK | OMM SAI COIR CLUSTER | | OBC | YARN,MAT | | SAKHIGOPAL,KONARK | ADHAR | 3763548739: |
| | LIPINA NAYAK | OMM SAI COIR CLUSTER | | OBC | YARN,MAT | | SAKHIGOPAL,KONARK | ADHAR | 7706052840 |
| | JHARANA NAYAK MEENATI SETHI | OMM SAI COIR CLUSTER OMM SAI COIR CLUSTER | | 7 OBC 5 SC | YARN,MAT YARN,MAT | 21600 | SAKHIGOPAL,KONARK SAKHIGOPAL,KONARK | ADHAR ADHAR | 95298031689 78639019067 |
| | CHITRAKALA KANUNGO | OMM SAI COIR CLUSTER | | BIGEN | YARN,MAT | 21000 | SAKHIGOPAL,KONAKK SAKHIGOPAL,KONARK | ADHAR | 3425614305 |
| | MADHUSMITA KANUNGO | OMM SAI COIR CLUSTER | | G GEN | YARN,MAT | | SAKHIGOPAL,KONARK | ADHAR | 46905591629 |
| | CHHABIRANI DAS | OMM SAI COIR CLUSTER | | SISC | YARN,MAT | 20000 | SAKHIGOPAL,KONARK | ADHAR | 31847144878 |
| | BEBINA SETHI | OMM SAI COIR CLUSTER | | 3 SC | YARN,MAT | 21000 | SAKHIGOPAL,KONARK | ADHAR | 36472515726 |
| 235 | RENUBALA SETHI | OMM SAI COIR CLUSTER | | 3 SC | YARN,MAT | | SAKHIGOPAL,KONARK | ADHAR | 82419061938 |
| 236 | AKSHAY KUMAR SWAIN | SAFE COIR INDUSTRY | 10 | OBC | YARN,MAT | 38000 | KAKATPUR,KONARK | VOTER | OR/07/054/30076 |
| 237 | JHUMURI ROUT | SAFE COIR INDUSTRY | | OBC . | MAT | 21000 | KAKATPUR,KONARK | VOTER | GFH16731 |
| 238 | SUBHADRA DAS | SAFE COIR INDUSTRY | | SC SC | YARN,MAT | | KAKATPUR,KONARK | VOTER | GFH16737 |
| | MAMATA KANDI | SAFE COIR INDUSTRY | 1 | 8 SC | YARN,MAT | | KAKATPUR,KONARK | VOTER | NME005759 |
| | SASMITA PARIMANIKA | SAFE COIR INDUSTRY | | 8 SC | YARN,MAT | | KAKATPUR,KONARK | VOTER | NME053754 |
| | MAGUNU DAS | SAFE COIR INDUSTRY | | 7 SC | YARN,MAT | | KAKATPUR,KONARK | VOTER | OR/07/054/17260 |
| | SARWESHWAR DAS SHIRIA DAS | SAFE COIR INDUSTRY SAFE COIR INDUSTRY | | 9 SC 5 SC | YARN,MAT YARN,MAT | | KAKATPUR,KONARK KAKATPUR,KONARK | VOTER VOTER | OR/07/054/17260 GFH17417 |
| | SANKAR DAS | SAFE COIR INDUSTRY | | SISC | YARN,MAT | | KAKATPUR,KONARK | VOTER | GFH17418 |
| | SANJAY KUMAR SETHI | SAFE COIR INDUSTRY | | S SC | YARN.MAT | | KAKATPUR,KONARK | VOTER | 011117410 |
| | SASMITA BISWALA | SAFE COIR INDUSTRY | | 9 OBC | YARN,MAT | | KAKATPUR,KONARK | ADHAR | 6400483788 |
| | ADIRANJAN SWAIN | SAFE COIR INDUSTRY | | OBC | YARN,MAT | | KAKATPUR,KONARK | ADHAR | 7047813268 |
| 248 | MAMATA DAS | SAFE COIR INDUSTRY | | SC | YARN,MAT | 21000 | KAKATPUR,KONARK | ADHAR | 4005039257 |
| 249 | SHUKADEB DAS | SAFE COIR INDUSTRY | | SC SC | YARN,MAT | 15600 | KAKATPUR,KONARK | | |
| | MAGUNI DAS | SAFE COIR INDUSTRY | | 8 SC | YARN,MAT | | KAKATPUR,KONARK | | |
| | JAGABANDHU KANDI | SAFE COIR INDUSTRY | | 5 SC | YARN,MAT | | KAKATPUR,KONARK | | |
| | GURUBARI DAS | SAFE COIR INDUSTRY | | S SC | YARN,MAT | | KAKATPUR,KONARK | | |
| | SURENDRA KANDI | SAFE COIR INDUSTRY | | S SC | YARN,MAT | | KAKATPUR,KONARK | | |
| | RAMESH MAHARANA | SAFE COIR INDUSTRY | | OBC | YARN,MAT YARN.MAT | | KAKATPUR,KONARK | | |
| | CHAKRADHAR DAS PURNA DAS | SAFE COIR INDUSTRY SAFE COIR INDUSTRY | | S SC 5 SC | YARN,MAT | | KAKATPUR,KONARK KAKATPUR,KONARK | - | |
| | MAHESWAR KANDI | SAFE COIR INDUSTRY | | SISC | YARN,MAT | | KAKATPUR,KONARK | - | |
| 258 | SUDARSAN KANDI | SAFE COIR INDUSTRY | | SISC | YARN.MAT | | KAKATPUR,KONARK | 1 | |
| | MAHESWAR DAS | SAFE COIR INDUSTRY | | 7 SC | YARN,MAT | | KAKATPUR,KONARK | | |
| | SHANTILATA KANDI | SAFE COIR INDUSTRY | | 5 SC | YARN,MAT | | KAKATPUR,KONARK | | |
| 261 | SANKAR DAS | SAFE COIR INDUSTRY | | 9 SC | YARN,MAT | | KAKATPUR,KONARK | | |
| 262 | SUKANT KANDI | SAFE COIR INDUSTRY | | SC SC | YARN,MAT | 25000 | KAKATPUR,KONARK | | |
| | BENU GURU | SAFE COIR INDUSTRY | | 9 GEN | YARN,MAT | | KAKATPUR,KONARK | | |
| | BIBHUPADA NAYAK | SAFE COIR INDUSTRY | | SC SC | YARN,MAT | | KAKATPUR,KONARK | ADHAR | 242377 |
| | KEDARNATH NAYAK | SAFE COIR INDUSTRY | | 9 SC | YARN,MAT | | KAKATPUR,KONARK | VOTER | OR/07/054/3066 |
| | SATABDI SWAIN | SAFE COIR INDUSTRY | | OBC | YARN,MAT | | KAKATPUR,KONARK | VOTER | NME06109 |
| | MAMINA DAS | SAFE COIR INDUSTRY | | 9 SC | YARN,MAT | | KAKATPUR,KONARK | VOTER | GFH16738 |
| 268 | Sanjukta das | SAFE COIR INDUSTRY | 1 | 8 SC | YARN,MAT | 23000 | KAKATPUR,KONARK | VOTER | GFH167403 |

| SCASTORICATION NOTIFIED REING MADE R. | L NO. | NAME OF THE ARTISAN | NAME OF THE SHG/PRODUCERS/UNIT | DETAILS OF | COMMUNICATIN: | NAME OF THE PRODUCTS | ANNUAL | WHERE THE PRODUCT IS BEING | TYPE OF | ID PROOF NO. |
|--|-------|---------------------|--------------------------------|--|------------------|----------------------|-----------|----------------------------|----------------|------------------------------------|
| 200 GARTILLES SAFE CONTRICUENTY S. C. YARKER 2000 GARTILLES CONTRICUENTY S. C. C. YARKER 2000 GARTILLES CONTRICUE | | | | | (SC/ST/OBC/OC/MI | | INCOME IN | | ID | |
| 2 PO SENDRE DAS SOFT CORRESPONDING STORY | | | | EDUCATION | N/OTHER) | BEING MADE | RS. | SOLD | PROOF | |
| 277 CARACHURS | | | | | | | | | | |
| 227 SINANDAM SAFE COR ROUGHTY 9 SEC. 2000 SAFE COR ROUGHTY 9 SEC. 2000 SAFE COR ROUGHTY 10 | | | | | | | | | VOTER | GFH152916 |
| 227 MARADAM 22500 (AAATHERANDAM 22500 (AAATHERANDAM 2770) (AAATHER | | | | | 5 SC | | | | VOTER VOTER | NME043311 |
| 22 PÉSOBRAMANT RANDIS SAFE COR RINDUSTRY 10 SC VARRIANT 2000 (RAATURE ROBARS 277 (RADIOLANNI SAS SAFE COR RINDUSTRY 10 SC VARRIANT 278 (RADIOLANNI SAS SAFE COR RINDUSTRY 10 SC VARRIANT 279 (RADIOLANNI SAS SAFE COR RINDUSTRY 10 SC VARRIANT 270 (| | | | | | | | | VOTER | OR/07/054/17217 OR/07/054/17222 |
| 227 MARIUSAMIYA ENAS SAFE COR RINGSTRY 10 SC VARRIANA 2200 ORACATUPICADRARE 227 MARIUSAN 228 MARIUSAN 228 MARIUSAN 228 MARIUSAN 228 MARIUSAN 238 MARIUSAN 239 MARIUSAN 230 MAR | | | | | | | | | VOTER | NME005620 |
| 277 ORLINES | | | SAFE COIR INDUSTRY | | | | 20000 | KAKATPUR,KONARK | VOTER | NME057914 |
| 277 FLADARA DAS SAFE CORR ROUSHY 105C YARR, MAT 2500 (MAAPPUR CONARK P. 7.7 KLIRDS) 287 FLAD SAFE CORR ROUSHY 1, SAFE CORR RO | | | SAFE COIR INDUSTRY | | | YARN,MAT | 21600 | KAKATPUR,KONARK | VOTER | NME064960 |
| 227 MAN DEL SAPE COIN INDUSTRY S.C. MAN, MAT 2100 MAAN PUN, KOMARK 2100 MAAN PUN | | | | | | | | | ADHAR | 98107778691 |
| 280 REF A REHENA | | | | | | | | | VOTER | OR/07/054/1721 |
| 282 MARILLATA DEL SAFE CORI RIQUISTRY 9 SC YARRI, MAY 18000 RAKAPPUR, KORARR 2500 TARKAPPUR, KORARR 2500 TAR | | | | | | | | _ , _ | VOTER | OR/07/054/1722 |
| 228 MONALISHA DAS | | | | | | | | | | |
| 288 TIOT FAMA DIT SAPE CORE INDUSTRY SCEN VARB, MAT 2000 (RAATPUR, KONARK 288 RASANT 2800 (RAATPUR, KONARK 289 RA | | | | _ | | | | | | |
| 284 BLANTI SWAIN | | | | + | | | | | | |
| 288 SHARATI PARIDA | | | | | | | | | | |
| 289 INTERPRETATION ASPECTOR INDUSTRY SCC YARK, MAY 2000 (AACATPUR, KONARK 288) BABITA PARIDIA ASPECTOR INDUSTRY SCC YARK, MAY 2000 (AACATPUR, KONARK 288) TOTA AAS, STH 350 (AACATPUR, KONARK 288) TOTA AACATPUR, KONARK 2500 (AACATPUR, KONARK 288) TOTA AACATPUR, KONARK 288) TOTA AACATPUR, KONARK 288) TOTA AACATPUR, KONARK 289, PARCHI SAFO (AACATPUR, KONARK 289) PUSARANDO IN AACATPUR, KONARK 289, PARCHI SAFO (AACATPUR, KONARK 289) PUSARANDO IN AACATPUR, KONARK 289, PARCHI SAFO (AACATPUR, KONARK 289) PUSARANDO IN ACATPUR, KONARK 289, PARCHI SAFO (AACATPUR, KONARK 289) PUSARANDO IN ACATPUR, KONARK 289, PUSARANDO IN ACATPUR | 285 | KAMINI BEHERA | | | | | | | | |
| SORT CARRINGS SORT COURT ROUSTRY SORT CARRY SORT CARRY | | | | | | | | | | |
| 289 TILOTTAMAS SETH | | | | | | | | | | |
| 290 CHARLIBALA SWAIN SAFE COIR INDUSTRY S GEN YARR, MAN 21500 KARAPPUR, KONARK 299 RANT PATRA SAFE COIR INDUSTRY S GEN YARR, MAN 21500 KARAPPUR, KONARK 299 RANT PARA 2400 KARAPPUR, KONARK 299 RANT PARA 2400 KARAPPUR, KONARK 299 RANT PARA 2400 KARAPPUR, KONARK 290 K | | | | | | | | | | |
| 291 SIANT FATRA | | | | | | | | | | |
| 293 PARCHEL SARIOU SAFE CORI RIDUSTRY 5 5 5 7 7 7 7 7 7 7 | | | | | | | | | 1 | |
| 293 TYPERANAN PARIDA SAFE CORI NIDUSTRY 5 OBC YARN, MAY 2000 KARATPUR, KONARK 298 MAIL NAYAK SAFE CORI NIDUSTRY 8 OBC YARN, MAY 2000 KARATPUR, KONARK 298 MAIL NAYAK SAFE CORI NIDUSTRY 5 OBC YARN, MAY 24000 KARATPUR, KONARK 298 MAIL NAYAK SAFE CORI NIDUSTRY 5 OBC YARN, MAY 24000 KARATPUR, KONARK 298 SUNTIA RAYAK SAFE CORI NIDUSTRY 5 OBC YARN, MAY 21000 KARATPUR, KONARK 299 SUNTIA RAYAK SAFE CORI NIDUSTRY 5 OBC YARN, MAY 21000 KARATPUR, KONARK 299 SUNTIA RAYAK SAFE CORI NIDUSTRY 5 OBC YARN, MAY 21000 KARATPUR, KONARK 2000 K | | | | | | | | | | |
| 295 MITALI NAYAK | | | | | | | | | | |
| 295 DIPTIREMA NAYAK | | | SAFE COIR INDUSTRY | | | YARN,MAT | 25000 | KAKATPUR,KONARK | | |
| 299 SUSMITTA NAYAK | 295 1 | MITALI NAYAK | | | | | | | | |
| 299 | 296 I | DIPTIREKHA NAYAK | | | | | | | | |
| 299 RETA SWAIN | | | | | | | | | | |
| 301 ANNIAN 2500 KARAFPUR, KOMARK 302 ANNIAN 2500 KARAFPUR, KOMARK 302 ANNIA BEHERA 5AFE COIR INDUSTRY 9 SC YARN, MAT 2500 KARAFPUR, KOMARK 303 SMAS SETHI 5AFE COIR INDUSTRY 9 SC YARN, MAT 2500 KARAFPUR, KOMARK 303 SMAS SETHI 5AFE COIR INDUSTRY 9 SC YARN, MAT 2500 KARAFPUR, KOMARK 304 SARE COIR INDUSTRY 1 SEC YARN, MAT 2500 KARAFPUR, KOMARK 304 SARE SEC COIR INDUSTRY 1 SEC YARN, MAT 2500 KARAFPUR, KOMARK 304 SARE SEC COIR INDUSTRY 1 SEC YARN, MAT 2500 KARAFPUR, KOMARK, KINIAPARA 2500 KARAFPUR, KINIAPARA 2500 KA | | | | | | | | | | |
| 301 KALYANI DAS | | | | | | | | | | |
| 302 ANITA BEHERA | | | | | | | | | | |
| 303 SARASWOTI SAHOO | | | | | | | | | | |
| 305 NARMADA BHOI JAY JAGANNATH COIR INDUSTRIY 5 SC YARN, MAT 21600 NUAHATA, KONARK, INIMAPARA 307 PUNA DEI JAY JAGANNATH COIR INDUSTRIY 5 SC YARN, MAT 19440 NUAHATA, KONARK, INIMAPARA 307 PUNA DEI JAY JAGANNATH COIR INDUSTRIY 5 SC YARN, MAT 22000 NUAHATA, KONARK, INIMAPARA 308 TILLOTIAM BHOI JAY JAGANNATH COIR INDUSTRIY 5 SC YARN, MAT 22000 NUAHATA, KONARK, INIMAPARA 309 BHAND BEHERA JAY JAGANNATH COIR INDUSTRIY 4 SC YARN, MAT 22000 NUAHATA, KONARK, INIMAPARA 310 MANUB BHOI JAY JAGANNATH COIR INDUSTRIY 8 SC YARN, MAT 18600 NUAHATA, KONARK, INIMAPARA 311 KUNJALATA BHOI JAY JAGANNATH COIR INDUSTRIY 9 SC YARN, MAT 18600 NUAHATA, KONARK, INIMAPARA 312 NIRUPAMA DEI JAY JAGANNATH COIR INDUSTRIY 9 SC YARN, MAT 18600 NUAHATA, KONARK, INIMAPARA 313 MANUB BHOI JAY JAGANNATH COIR INDUSTRIY 9 SC YARN, MAT 18600 NUAHATA, KONARK, INIMAPARA 314 MANUB BHOI JAY JAGANNATH COIR INDUSTRIY 9 SC YARN, MAT 18600 NUAHATA, KONARK, INIMAPARA 315 KANAK BHOI JAY JAGANNATH COIR INDUSTRIY 9 SC YARN, MAT 21000 NUAHATA, KONARK, INIMAPARA 315 KABITA BHOI JAY JAGANNATH COIR INDUSTRIY 9 SC YARN, MAT 21000 NUAHATA, KONARK, INIMAPARA 315 KABITA BHOI JAY JAGANNATH COIR INDUSTRIY 9 SC YARN, MAT 21600 NUAHATA, KONARK, INIMAPARA 315 MANAB BHOI JAY JAGANNATH COIR INDUSTRIY 9 SC YARN, MAT 21600 NUAHATA, KONARK, INIMAPARA 317 MAMATA, KANARK, INIMAPARA 318 SULCATIONA BHOI JAY JAGANNATH COIR INDUSTRIY 9 SC YARN, MAT 21000 NUAHATA, KONARK, INIMAPARA 318 SULCATIONA BHOI JAY JAGANNATH COIR INDUSTRIY 9 SC YARN, MAT 21000 NUAHATA, KONARK, INIMAPARA 318 SULCATIONA BHOI JAY JAGANNATH COIR INDUSTRIY 9 SC YARN, MAT 21000 NUAHATA, KONARK, INIMAPARA 318 SULCATIONA BHOI JAY JAGANNATH COIR INDUSTRIY 9 SC YARN, MAT 21000 NUAHATA, KONARK, INIMAPARA 318 SULCATIONA BHOI JAY JAGANNATH COIR INDUSTRIY 9 SC YARN, MAT 21000 NUAHATA, KONARK, INIMAPARA 327 DIARRE BHOI JAY JAGANNATH COIR | 303 | SIMA SETHI | | | | | | KAKATPUR,KONARK | | |
| 305 KABITA BHO JAY JAGANNATH COIR INDUSTRIY 5 5 C | 304 | SARASWOTI SAHOO | | +2 | | | | | ADHAR | 2688290542 |
| 307 PUNA DEL JAY JAGANNATH COIR INDUSTRITY 5 5 5 5 7 7 7 7 7 7 | | | | | | | | | VOTER | JYR25156 |
| 308 BILOTAMA BRIOL JAY JAGANNATH COIR INDUSTRIY 5 5 5 7 7 7 7 7 7 7 | | | | | | | | | VOTER | JYR25159 |
| 309 BHANU BEHERA | | | | | | | | | VOTER VOTER | OR/07/053/4124 SUJ04750 |
| 310 MANJU BHO JAY JAGANNATH COIR INDUSTRIY 8 SC YARN, MAT 1800 NUAHATA, KONARK, NIMAPARA 311 KUNJALATA BHO JAY JAGANNATH COIR INDUSTRIY 9 SC YARN, MAT 1800 NUAHATA, KONARK, NIMAPARA 312 NIRUPAMA DE JAY JAGANNATH COIR INDUSTRIY 9 SC YARN, MAT 15300 NUAHATA, KONARK, NIMAPARA 313 KANAR BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN, MAT 21000 NUAHATA, KONARK, NIMAPARA 314 MAMI BHO JAY JAGANNATH COIR INDUSTRIY 6 SC YARN, MAT 21500 NUAHATA, KONARK, NIMAPARA 315 KABITA BHO JAY JAGANNATH COIR INDUSTRIY 6 SC YARN, MAT 21500 NUAHATA, KONARK, NIMAPARA 315 KABITA BHO JAY JAGANNATH COIR INDUSTRIY 6 SC YARN, MAT 21500 NUAHATA, KONARK, NIMAPARA 316 MANARA BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN, MAT 21500 NUAHATA, KONARK, NIMAPARA 317 MAMATA KANDI JAY JAGANNATH COIR INDUSTRIY 8 SC YARN, MAT 21000 NUAHATA, KONARK, NIMAPARA 318 SULACHANA BHO JAY JAGANNATH COIR INDUSTRIY 9 SC YARN, MAT 21000 NUAHATA, KONARK, NIMAPARA 319 SUKANTI BHO JAY JAGANNATH COIR INDUSTRIY 9 SC YARN, MAT 21000 NUAHATA, KONARK, NIMAPARA 320 NIRUPAMA BHO JAY JAGANNATH COIR INDUSTRIY 9 SC YARN, MAT 21000 NUAHATA, KONARK, NIMAPARA 320 NIRUPAMA BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN, MAT 21000 NUAHATA, KONARK, NIMAPARA 321 PARBATI BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN, MAT 21000 NUAHATA, KONARK, NIMAPARA 322 SIMBATI BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN, MAT 21000 NUAHATA, KONARK, NIMAPARA 323 SUKANTI BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN, MAT 21000 NUAHATA, KONARK, NIMAPARA 324 SIMA BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN, MAT 21000 NUAHATA, KONARK, NIMAPARA 325 SUKANTI BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN, MAT 21000 NUAHATA, KONARK, NIMAPARA 325 SUKANTI BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN, MAT 21000 NUAHATA, K | | | | | | | | | VOTER | JYR14373 |
| 311 | | | | | | | | | VOTER | JYR21949 |
| 313 XANAK BHO JAY JAGANNATH COIR INDUSTRIY 5 5 5 5 5 5 5 5 5 | | | | | | | | | | |
| 314 MAMI BHO JAY JAGANNATH COIR INDUSTRIY 6 SC YARN,MAT 21600 NUAHATA,KONARK,NIMAPARA 315 KABITA BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN,MAT 21600 NUAHATA,KONARK,NIMAPARA 316 MANA BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN,MAT 18900 NUAHATA,KONARK,NIMAPARA 317 MAMATA KANDI JAY JAGANNATH COIR INDUSTRIY 8 SC YARN,MAT 21000 NUAHATA,KONARK,NIMAPARA 318 SULACHANA BHO JAY JAGANNATH COIR INDUSTRIY 9 SC YARN,MAT 21000 NUAHATA,KONARK,NIMAPARA 319 SUKANTI BHO JAY JAGANNATH COIR INDUSTRIY 9 SC YARN,MAT 21000 NUAHATA,KONARK,NIMAPARA 320 NIRUPAMA BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN,MAT 21000 NUAHATA,KONARK,NIMAPARA 321 PARBATI BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN,MAT 21000 NUAHATA,KONARK,NIMAPARA 321 PARBATI BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN,MAT 21000 NUAHATA,KONARK,NIMAPARA 323 SWORNALATA BHO JAY JAGANNATH COIR INDUSTRIY 8 SC YARN,MAT 21000 NUAHATA,KONARK,NIMAPARA 323 SWORNALATA BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN,MAT 21000 NUAHATA,KONARK,NIMAPARA 324 SIMA BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN,MAT 21000 NUAHATA,KONARK,NIMAPARA 325 SULI SETH JAY JAGANNATH COIR INDUSTRIY 5 SC YARN,MAT 21000 NUAHATA,KONARK,NIMAPARA 326 MANU BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN,MAT 21000 NUAHATA,KONARK,NIMAPARA 327 DHARI BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 327 DHARI BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 329 DHARI BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 329 DHARI BHO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 329 CHANDRAKANT SAHOO JAY JAGANNATH COIR INDUSTRIY 5 SC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 329 CHANDRAKANT SAHOO JAY JAGANNATH C | | | | | | | | | | |
| 315 KABITA BHOI | | | | | | | | | VOTER | JYR21949 |
| 316 MANA BHO JAY JAGANNATH COIR INDUSTRITY 5 5 5 5 5 5 5 5 5 | | | | | | | | | VOTER | JYR25156 |
| 317 MAMATA KANDI | | | | | | | | | VOTER | JYR21940 |
| 318 SULACHANA BHOI JAY JAGANNATH COIR INDUSTRTY 9 SC YARN,MAT 15000 NUAHATA,KONARK,NIMAPARA 319 SUKANTI BHOI JAY JAGANNATH COIR INDUSTRTY 4 SC YARN,MAT 21000 NUAHATA,KONARK,NIMAPARA 320 NIRUPAMA BHOI JAY JAGANNATH COIR INDUSTRTY 5 SC YARN,MAT 21000 NUAHATA,KONARK,NIMAPARA 321 PARBATI BHOI JAY JAGANNATH COIR INDUSTRTY 5 SC YARN,MAT 21000 NUAHATA,KONARK,NIMAPARA 322 SOBI BHOI JAY JAGANNATH COIR INDUSTRTY 8 SC YARN,MAT 21000 NUAHATA,KONARK,NIMAPARA 323 SWORNALATA BHOI JAY JAGANNATH COIR INDUSTRTY 5 SC YARN,MAT 21000 NUAHATA,KONARK,NIMAPARA 324 SIMA BHOI JAY JAGANNATH COIR INDUSTRTY 5 SC YARN,MAT 21000 NUAHATA,KONARK,NIMAPARA 325 ILILI SETHI JAY JAGANNATH COIR INDUSTRTY 5 SC YARN,MAT 21000 NUAHATA,KONARK,NIMAPARA 326 MANJU BHOI JAY JAGANNATH COIR INDUSTRTY 5 SC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 326 MANJU BHOI JAY JAGANNATH COIR INDUSTRTY 5 SC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 327 DHARI BHOI JAY JAGANNATH COIR INDUSTRTY 6 SC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 327 DHARI BHOI JAY JAGANNATH COIR INDUSTRTY 9 SC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 328 MANOJ KUMAR SETHI JAY JAGANNATH COIR INDUSTRTY 9 SC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 329 CHANDRAKANT SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 329 CHANDRAKANT SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 329 CHANDRAKANT SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 329 CHANDRAKANT SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 329 CHANDRAKANT SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 329 CHANDRAKANT SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 330 LITU SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 331 SATYABHAMA SENAPATI JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 331 SATYABHAMA SENAPATI JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 331 SATYABHAMA SENA | | | | | | | | | | |
| 315 SUKANTI BHO JAY JAGANNATH COIR INDUSTRITY 4 SC YARN,MAT 21000 NUAHATA,KONARK,RIIMAPARA 320 NIRUPAMA BHO JAY JAGANNATH COIR INDUSTRITY 5 SC YARN,MAT 21000 NUAHATA,KONARK,RIIMAPARA 321 PARBATI BHO JAY JAGANNATH COIR INDUSTRITY 5 SC YARN,MAT 21000 NUAHATA,KONARK,RIIMAPARA 322 SOBI BHO JAY JAGANNATH COIR INDUSTRITY 8 SC YARN,MAT 21000 NUAHATA,KONARK,RIIMAPARA 323 SWORNALATA BHO JAY JAGANNATH COIR INDUSTRITY 5 SC YARN,MAT 21000 NUAHATA,KONARK,RIIMAPARA 324 SIMMA BHO JAY JAGANNATH COIR INDUSTRITY 6 SC YARN,MAT 21000 NUAHATA,KONARK,RIIMAPARA 325 LILI SETH JAY JAGANNATH COIR INDUSTRITY 5 SC YARN,MAT 22000 NUAHATA,KONARK,RIIMAPARA 326 MANJU BHO JAY JAGANNATH COIR INDUSTRITY 6 SC YARN,MAT 23000 NUAHATA,KONARK,RIIMAPARA 327 DHARI BHO JAY JAGANNATH COIR INDUSTRITY 9 SC YARN,MAT 23000 NUAHATA,KONARK,RIIMAPARA 328 MANOJ KUMAR SETH JAY JAGANNATH COIR INDUSTRITY 9 SC YARN,MAT 22000 NUAHATA,KONARK,RIIMAPARA 329 CHANDRAKANT SAHOO JAY JAGANNATH COIR INDUSTRITY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,RIIMAPARA 329 CHANDRAKANT SAHOO JAY JAGANNATH COIR INDUSTRITY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,RIIMAPARA 330 LITU SAHOO JAY JAGANNATH COIR INDUSTRITY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,RIIMAPARA 331 LITU SAHOO JAY JAGANNATH COIR INDUSTRITY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,RIIMAPARA 331 SATYABHAMA SENAPATI JAY JAGANNATH COIR INDUSTRITY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,RIIMAPARA 331 SATYABHAMA SENAPATI JAY JAGANNATH COIR INDUSTRITY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,RIIMAPARA 331 SATYABHAMA SENAPATI JAY JAGANNATH COIR INDUSTRITY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,RIIMAPARA 331 SATYABHAMA SENAPATI JAY JAGANNATH COIR INDUSTRITY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,RIIMAPARA 331 SATYABHAMA SENAPATI JAY JAGANNATH COIR INDUSTRITY | | | | | | | | | VOTER | JYR21946 |
| 320 NIRUPAMA BHOI JAY JAGANNATH COIR INDUSTRTY 5 SC YARN,MAT 21000 NUAHATA,KONARK,RIMAPARA 321 PARBATI BHOI JAY JAGANNATH COIR INDUSTRTY 5 SC YARN,MAT 21000 NUAHATA,KONARK,RIMAPARA 322 SOBI BHOI JAY JAGANNATH COIR INDUSTRTY 8 SC YARN,MAT 21000 NUAHATA,KONARK,RIMAPARA 323 SWORNALATA BHOI JAY JAGANNATH COIR INDUSTRTY 5 SC YARN,MAT 21000 NUAHATA,KONARK,RIMAPARA 324 SIMA BHOI JAY JAGANNATH COIR INDUSTRTY 5 SC YARN,MAT 21000 NUAHATA,KONARK,RIMAPARA 325 LILI SETHI JAY JAGANNATH COIR INDUSTRTY 5 SC YARN,MAT 22000 NUAHATA,KONARK,RIMAPARA 326 MANJU BHOI JAY JAGANNATH COIR INDUSTRTY 6 SC YARN,MAT 23000 NUAHATA,KONARK,RIMAPARA 327 DHARI BHOI JAY JAGANNATH COIR INDUSTRTY 9 SC YARN,MAT 24000 NUAHATA,KONARK,RIMAPARA 328 MANDU RUMAR SETHI JAY JAGANNATH COIR INDUSTRTY 9 SC YARN,MAT 24000 NUAHATA,KONARK,RIMAPARA 329 CHANDRAKANT SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,RIMAPARA 329 CHANDRAKANT SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,RIMAPARA 330 LITU SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,RIMAPARA 331 LITU SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,RIMAPARA 331 LITU SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,RIMAPARA 331 LITU SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,RIMAPARA 331 LITU SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,RIMAPARA 331 LITU SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,RIMAPARA 331 LITU SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,RIMAPARA 331 LITU SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,RIMAPARA 331 LITU SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,RIMAPAR | | | | | | | | | VOTER | 311122310 |
| 322 SOBI BHOI JAY JAGANNATH COIR INDUSTRTY | | | JAY JAGANNATH COIR INDUSTRTY | | | | 21000 | | VOTER | OR/07/053/4124 |
| 325 SWORNALATA BHOI | | | | | | | | | | |
| 324 SIMA BHOI JAY JAGANNATH COIR INDUSTRTY 6 SC YARN,MAT 21600 NUAHATA,KONARK,NIMAPARA 325 LILI SETHI JAY JAGANNATH COIR INDUSTRTY 5 SC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 326 MANJU BHOI JAY JAGANNATH COIR INDUSTRTY 6 SC YARN,MAT 23000 NUAHATA,KONARK,NIMAPARA 327 DHARI BHOI JAY JAGANNATH COIR INDUSTRTY 9 SC YARN,MAT 24000 NUAHATA,KONARK,NIMAPARA 328 MANOI KUMAR SETHI JAY JAGANNATH COIR INDUSTRTY 4 SC YARN,MAT 20000 NUAHATA,KONARK,NIMAPARA 329 CHANDRAKANT SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 330 LITU SAHOO JAY JAGANNATH COIR INDUSTRTY 7 OBC YARN,MAT 22600 NUAHATA,KONARK,NIMAPARA 331 SATYABHAMA SENAPATI JAY JAGANNATH COIR INDUSTRTY 8 GEN YARN,MAT 18000 NUAHATA,KONARK,NIMAPARA | | | | | | | | | VOTER | OR/07/053/4124 |
| 325 LILI SETHI JAY JAGANNATH COIR INDUSTRITY 5 SC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 326 MANJU BHOI JAY JAGANNATH COIR INDUSTRITY 6 SC YARN,MAT 23000 NUAHATA,KONARK,NIMAPARA 327 DHARI BHOI JAY JAGANNATH COIR INDUSTRITY 9 SC YARN,MAT 24000 NUAHATA,KONARK,NIMAPARA 328 MANOJ KUMAR SETHI JAY JAGANNATH COIR INDUSTRITY 4 SC YARN,MAT 20000 NUAHATA,KONARK,NIMAPARA 329 CHANDRAKANT SAHOO JAY JAGANNATH COIR INDUSTRITY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 330 LITU SAHOO JAY JAGANNATH COIR INDUSTRITY 7 OBC YARN,MAT 22600 NUAHATA,KONARK,NIMAPARA 331 SATYABHAMA SENAPATI JAY JAGANNATH COIR INDUSTRIY 8 GEN YARN,MAT 18000 NUAHATA,KONARK,NIMAPARA | | | | 1 | | | | | VOTER | SUJ01447 |
| 326 MANJU BHOI JAY JAGANNATH COIR INDUSTRITY 6 SC YARN,MAT 23000 NUAHATA,KONARK,NIMAPARA 327 DHARI BHOI JAY JAGANNATH COIR INDUSTRITY 9 SC YARN,MAT 24000 NUAHATA,KONARK,NIMAPARA 328 MANDI KUMAR SETHI JAY JAGANNATH COIR INDUSTRITY 4 SC YARN,MAT 20000 NUAHATA,KONARK,NIMAPARA 329 CHANDRAKANT SAHOO JAY JAGANNATH COIR INDUSTRITY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 330 LITU SAHOO JAY JAGANNATH COIR INDUSTRIY 7 OBC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 331 SATYABHAMA SENAPATI JAY JAGANNATH COIR INDUSTRIY 8 GEN YARN,MAT 18000 NUAHATA,KONARK,NIMAPARA | | | | - | | | | | VOTER VOTER | NME04456 |
| 327 DHARI BHOI JAY JAGANNATH COIR INDUSTRTY 9 SC YARN,MAT 24000 NUAHATA,KONARK,NIMAPARA 328 MANOJ KUMAR SETHI JAY JAGANNATH COIR INDUSTRTY 4 SC YARN,MAT 20000 NUAHATA,KONARK,NIMAPARA 329 CHANDRAKANT SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 330 LITU SAHOO JAY JAGANNATH COIR INDUSTRTY 7 OBC YARN,MAT 22600 NUAHATA,KONARK,NIMAPARA 331 SATYABHAMA SENAPATI JAY JAGANNATH COIR INDUSTRTY 8 GEN YARN,MAT 18000 NUAHATA,KONARK,NIMAPARA | | | | + | | | | | VOTER | JYR21932 SUJ01447 |
| 328 MANOJ KUMAR SETHI JAY JAGANNATH COIR INDUSTRTY 4SC YARN,MAT 2000 NUAHATA,KONARK,NIMAPARA 329 CHANDRAKANT SAHOO JAY JAGANNATH COIR INDUSTRTY 8OBC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 330 LITU SAHOO JAY JAGANNATH COIR INDUSTRTY 7OBC YARN,MAT 22600 NUAHATA,KONARK,NIMAPARA 331 SATYABHAMA SENAPATI JAY JAGANNATH COIR INDUSTRTY 8 GEN YARN,MAT 18000 NUAHATA,KONARK,NIMAPARA | | | | + | | | | | ADHARA | 3967756530 |
| 329 CHANDRAKANT SAHOO JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 22000 NUAHATA,KONARK,NIMAPARA 330 LITU SAHOO JAY JAGANNATH COIR INDUSTRTY 7 OBC YARN,MAT 22600 NUAHATA,KONARK,NIMAPARA 331 SATYABHAMA SENAPATI JAY JAGANNATH COIR INDUSTRTY 8 GEN YARN,MAT 18000 NUAHATA,KONARK,NIMAPARA | | | | + | | | | , - , | | 2305035 |
| 331 SATYABHAMA SENAPATI JAY JAGANNATH COIR INDUSTRTY 8 GEN YARN,MAT 18000 NUAHATA,KONARK,NIMAPARA | 329 (| CHANDRAKANT SAHOO | JAY JAGANNATH COIR INDUSTRTY | | 8 OBC | YARN,MAT | | NUAHATA,KONARK,NIMAPARA | | |
| | | | | | | | | | | |
| | | | | | | | | | VOTER | SUJ05556 |
| | | | JAY JAGANNATH COIR INDUSTRIY | | | YARN,MAT | | | VOTER | SUJ07188 |
| 333 SANJU BEHERA JAY JAGANNATH COIR INDUSTRTY 5 OBC YARN,MAT 18600 NUAHATA,KONARK,NIMAPARA 334 MINA BEHERA JAY JAGANNATH COIR INDUSTRTY 8 OBC YARN,MAT 21000 NUAHATA,KONARK,NIMAPARA | | | | + | | | 18600 | INUAHATA KONARK,NIMAPARA | VOTER VOTER | OR/07/053/4122 OR/07/053/4122 |
| 334 MINA BEHERA JAY JAGANNA'H CUR INDUSTRIY 8 OBC YARN,MAI 21000 NUAHATA,KONARK,NIMAPARA 335 KAMAINI BEHERA JAY JAGANNA'H CORI INDUSTRIY 5 OBC YARN,MAT 21000 NUAHATA,KONARK,NIMAPARA 2 | | | | + | | | | | VOTER | OR/07/053/4122 OR/07/053/4122 |

| SL NO. | NAME OF THE ARTISAN | NAME OF THE SHG/PRODUCERS/UNIT | DETAILS OF | COMMUNICATIN: | NAME OF THE PRODUCTS | ANNUAL | WHERE THE PRODUCT IS BEING | TYPE OF | ID PROOF NO. |
|------------|---|---|------------|------------------|----------------------|----------------|--|----------------|--------------------------------|
| | | | | (SC/ST/OBC/OC/MI | | INCOME IN | | ID | |
| | | | EDUCATION | N/OTHER) | BEING MADE | RS. | SOLD | PROOF | |
| | PRABHATI BEHERA | JAY JAGANNATH COIR INDUSTRTY | (| 6 OBC | YARN,MAT | | NUAHATA,KONARK,NIMAPARA | VOTER | SUJ0146894 |
| | SUKANTI MAHARANA | JAY JAGANNATH COIR INDUSTRIY | | 5 GEN | YARN,MAT | | NUAHATA,KONARK,NIMAPARA | VOTER | SUJ0555870 |
| | JAYANTI BEHERA SUNAMANI DEI | JAY JAGANNATH COIR INDUSTRTY JAY JAGANNATH COIR INDUSTRTY | | 5 SC 8 OBC | YARN,MAT YARN,MAT | | NUAHATA,KONARK,NIMAPARA NUAHATA,KONARK,NIMAPARA | VOTER VOTER | JYR2194983 JYR2194710 |
| | BASANTA DEI | JAY JAGANNATH COIR INDUSTRTY | | 7 OBC | YARN,MAT | | NUAHATA,KONARK,NIMAPARA | VOTER | OR/07/053/416426 |
| | MEENA KUMARI SETHI | JAY JAGANNATH COIR INDUSTRTY | | 9 SC | YARN,MAT | | NUAHATA,KONARK,NIMAPARA | VOTER | SUJ0144360 |
| | ANUSUYA MOHARANA | JAY JAGANNATH COIR INDUSTRTY | | 6 GEN | YARN,MAT | | NUAHATA,KONARK,NIMAPARA | VOTER | SUJ0144329 |
| | LUXMIPRIYA PADHI | JAY JAGANNATH COIR INDUSTRTY | | 5 GEN | YARN,MAT | | NUAHATA,KONARK,NIMAPARA | VOTER | SUJ0388546 |
| | REETANJALI BEHERA | JAY JAGANNATH COIR INDUSTRTY | | 8 OBC | YARN,MAT | | NUAHATA,KONARK,NIMAPARA | VOTER | SUJ0144568 |
| | JAYANTI BHOI | JAY JAGANNATH COIR INDUSTRTY JAY JAGANNATH COIR INDUSTRTY | | 3 SC 6 SC | YARN,MAT YARN,MAT | | NUAHATA,KONARK,NIMAPARA | VOTER VOTER | SUJ03405 JYR251578 |
| | PRAMITA BHOI PITEI KANDI | JAY JAGANNATH COIR INDUSTRIY | | 8 SC | YARN,MAT | | NUAHATA,KONARK,NIMAPARA NUAHATA,KONARK,NIMAPARA | VOTER | SUJ014460 |
| | SUBASINI BHOI | JAY JAGANNATH COIR INDUSTRTY | | 9 SC | YARN,MAT | | NUAHATA,KONARK,NIMAPARA | VOTER | SUJ0555284 |
| | SUKANTI BHOI | JAY JAGANNATH COIR INDUSTRTY | | 4 SC | YARN,MAT | | NUAHATA,KONARK,NIMAPARA | VOTER | SUJ0346570 |
| | BIJALAXMI BHOI | JAY JAGANNATH COIR INDUSTRTY | | 2 SC | YARN,MAT | | NUAHATA,KONARK,NIMAPARA | | |
| | GITA BHOI | JAY JAGANNATH COIR INDUSTRTY | (| 6 SC | YARN,MAT | | NUAHATA,KONARK,NIMAPARA | VOTER | OR/07/053/412978 |
| | LILI DEI | JAY JAGANNATH COIR INDUSTRIY | 4 | 4 SC | YARN,MAT | 19000 | NUAHATA,KONARK,NIMAPARA | VOTER | OR/07/053/412365 |
| 353 2F4 | BIJAYANTI MALA DAS JUNAMANI BHOI | JAY JAGANNATH COIR INDUSTRTY JAY JAGANNATH COIR INDUSTRTY | | 8 SC 9 SC | YARN,MAT YARN.MAT | 15600 15300 | NUAHATA,KONARK,NIMAPARA INUAHATA.KONARK.NIMAPARA | VOTER VOTER | JYR2516045 OR/07/053/412355 |
| | NISAMANI BHOI | IJAY JAGANNATH COIR INDUSTRTY | | 6 SC | YARN,MAT | 18000 | INUAHATA,KONARK,NIMAPARA | VOTER | JYR2190458 |
| | SUKANTI BHOI | JAY JAGANNATH COIR INDUSTRTY | | 8 SC | YARN,MAT | 10000 | NUAHATA,KONARK,NIMAPARA | VOTER | JYR2194272 |
| | MANORAMA BHOI | JAY JAGANNATH COIR INDUSTRTY | | 9 SC | YARN,MAT | 21600 | NUAHATA,KONARK,NIMAPARA | VOTER | JYR2515765 |
| | RANJUBALA BHOI | JAY JAGANNATH COIR INDUSTRTY | | 6 SC | YARN,MAT | 18600 | | VOTER | JYR2194504 |
| | RINA BHOI | JAY JAGANNATH COIR INDUSTRTY | (| 6 SC | YARN,MAT | | NUAHATA,KONARK,NIMAPARA | VOTER | OR/07/053412412 |
| | SANTI DEI | JAY JAGANNATH COIR INDUSTRIY | | 5 SC | YARN,MAT | | NUAHATA,KONARK,NIMAPARA | VOTER | OR/07/0531412486 |
| | KANAK DEI SULOCHANA BHOI | JAY JAGANNATH COIR INDUSTRTY JAY JAGANNATH COIR INDUSTRTY | | 4 SC 4 SC | YARN,MAT YARN,MAT | | NUAHATA,KONARK,NIMAPARA NUAHATA,KONARK,NIMAPARA | VOTER VOTER | JYR2194454 OR/07/053/412385 |
| | SMITARANI NAYAK | JAY JAGANNATH COIR INDUSTRTY | | 6 SC | YARN,MAT | | | VOILK | UN/U7/U33/41236. |
| | CHANDAN NAYAK | JAY JAGANNATH COIR INDUSTRTY | | 5 SC | YARN,MAT | | NUAHATA,KONARK,NIMAPARA | | |
| | MEENARVA NAYAK | JAY JAGANNATH COIR INDUSTRTY | 8 | 8 SC | YARN,MAT | | NUAHATA,KONARK,NIMAPARA | | |
| | RANJULATA SETHI | JAY JAGANNATH COIR INDUSTRTY | | 3 SC | YARN,MAT | 18600 | NUAHATA,KONARK,NIMAPARA | | |
| | LAXMIPRIYA SAHOO | JAY JAGANNATH COIR INDUSTRTY | (| 6 OBC | YARN,MAT | 18000 | NUAHATA,KONARK,NIMAPARA | | |
| 368 | GITANJALI SAHOO | JAY JAGANNATH COIR INDUSTRIY | | 8 OBC | YARN,MAT | 19000 | NUAHATA,KONARK,NIMAPARA | | |
| 369 370 | JAYASHREE MOHANTY SANDHYARANI MOHANTY | JAY JAGANNATH COIR INDUSTRTY JAY JAGANNATH COIR INDUSTRTY | 3 | 9 GEN 4 GEN | YARN,MAT YARN,MAT | 20000 18500 | NUAHATA,KONARK,NIMAPARA NUAHATA,KONARK,NIMAPARA | | |
| | KAMINI SAHOO | JAY JAGANNATH COIR INDUSTRTY | | 2 GEN | YARN,MAT | 21000 | NUAHATA,KONARK,NIMAPARA | | |
| | SUKANTI SAHOO | JAY JAGANNATH COIR INDUSTRTY | | 6 GEN | YARN,MAT | 21000 | NUAHATA,KONARK,NIMAPARA | | |
| 373 | SAROJINI MOHANTY | JAY JAGANNATH COIR INDUSTRTY | 4 | 4 GEN | YARN,MAT | 21600 | NUAHATA,KONARK,NIMAPARA | | |
| | NIRUPAMA SETHY | JAY JAGANNATH COIR INDUSTRTY | | 8 SC | YARN,MAT | 18600 | NUAHATA,KONARK,NIMAPARA | | |
| | SUNDARI ROUTRAY | JAY JAGANNATH COIR INDUSTRIY | | 9 GEN | YARN,MAT | 18000 | NUAHATA,KONARK,NIMAPARA | | |
| | MAMALI BEHERA TIKINA BEHERA | JAY JAGANNATH COIR INDUSTRTY JAY JAGANNATH COIR INDUSTRTY | | 8 SC | YARN,MAT YARN,MAT | 19300 19000 | NUAHATA,KONARK,NIMAPARA NUAHATA,KONARK,NIMAPARA | | |
| | SAGARIKA DEI | JAY JAGANNATH COIR INDUSTRTY | | 9 SC | YARN,MAT | 15600 | NUAHATA,KONARK,NIMAPARA | | |
| | PRATIMI SETHY | JAY JAGANNATH COIR INDUSTRTY | | 6 SC | YARN,MAT | 15300 | NUAHATA,KONARK,NIMAPARA | | |
| 380 | SANTOSHI BARIK | JAY JAGANNATH COIR INDUSTRTY | (| 6 SC | YARN,MAT | 18000 | NUAHATA,KONARK,NIMAPARA | | |
| | SARASWOTI MOHANTY | JAY JAGANNATH COIR INDUSTRTY | | 5 GEN | YARN,MAT | | NUAHATA,KONARK,NIMAPARA | | |
| | JHUNUBALA NAYAK | JAY JAGANNATH COIR INDUSTRIY | - 4 | 4 SC | YARN,MAT | | NUAHATA KONARK, NIMAPARA | | |
| | KALPANA BEURA MAMATA BEURA | JAY JAGANNATH COIR INDUSTRTY JAY JAGANNATH COIR INDUSTRTY | | 4 SC 7 SC | YARN,MAT YARN,MAT | | NUAHATA,KONARK,NIMAPARA NUAHATA,KONARK,NIMAPARA | 1 | |
| | MAMUNI BEURA | JAY JAGANNATH COIR INDUSTRIY | | 4 SC | YARN,MAT | | NUAHATA,KONARK,NIMAPARA | + | |
| | NIRUPAMA PANDA | JAY JAGANNATH COIR INDUSTRTY | - | 8 GEN | YARN,MAT | | NUAHATA,KONARK,NIMAPARA | 1 | |
| 387 | AMAYA PO DAR | GOINATH CRAFT PRODUCT | +3 | GEN | TOY | 84000 | BANGALORE,CHENNAI,MUMBAI | ADHAR | 552184332656 |
| | PRATIMA SAHOO | GOINATH CRAFT PRODUCT | į | 5 GEN | TOY | | BANGALORE,CHENNAI,MUMBAI | ADHAR | 723638232004 |
| | MANASWINI PARIDA | GOINATH CRAFT PRODUCT | | 9 GEN | TOY | | BANGALORE, CHENNAI, MUMBAI | ADHAR | 519887503653 |
| | LALITA MANJARI MOHAPATRA SABITA PRUSTY | GOINATH CRAFT PRODUCT GOINATH CRAFT PRODUCT | | 8 GEN 5 GEN | TOY | | BANGALORE,CHENNAI,MUMBAI BANGALORE,CHENNAI,MUMBAI | ADHAR ADHAR | 92715017677 |
| | JHARANA PRUSTY | GOINATH CRAFT PRODUCT | | 6 GEN | TOY | | BANGALORE, CHENNAI, MUMBAI | ADHAR | 906277239150 74800691846 |
| | MAMATA SAHOO | GOINATH CRAFT PRODUCT | | 9 GEN | TOY | | BANGALORE, CHENNAI, MUMBAI | ADHAR | 66358576134 |
| | BABITA MUDULI | GOINATH CRAFT PRODUCT | | 9 OBC | TOY | | BANGALORE,CHENNAI,MUMBAI | ADHAR | 40755951257 |
| | REENA MUDULI | GOINATH CRAFT PRODUCT | | 7 OBC | TOY | | BANGALORE,CHENNAI,MUMBAI | ADHAR | 24265794133 |
| | SUPRIYA SWAIN | GOINATH CRAFT PRODUCT | | 8 GEN | TOY | | BANGALORE,CHENNAI,MUMBAI | ADHAR | 40114666367 |
| | SILA SAHOO | GOINATH CRAFT PRODUCT | | 6 GEN | TOY | | BANGALORE, CHENNAI, MUMBAI | ADHAR | 88240124772 |
| | DEBASMITA SAHOO SOVABATI SETHI | GOINATH CRAFT PRODUCT GOINATH CRAFT PRODUCT | | 9 GEN 9 SC | TOY | 21000 21000 | | ADHAR ADHAR | 93430251620 54267398499 |
| | SUGAYANI BEHERA | GOINATH CRAFT PRODUCT | | S SC | TOY | 24000 | | ADHAR | 91283450627 |
| | ROJI SAHOO | GOINATH CRAFT PRODUCT | | 5 GEN | TOY | | BANGALORE, CHENNAI, MUMBAI | ADHAR | 57603460703 |
| | RAIKISHORI SENAPATI | GOINATH CRAFT PRODUCT | | 7 GEN | TOY | | BANGALORE,CHENNAI,MUMBAI | ADHAR | 89014331852 |

| SL NO. | NAME OF THE ARTISAN | NAME OF THE SHG/PRODUCERS/UNIT | DETAILS OF | COMMUNICATIN: | NAME OF THE PRODUCTS | ANNUAL | WHERE THE PRODUCT IS BEING | TYPE OF | ID PROOF NO. |
|--------|---|---|------------|------------------|------------------------------|-----------|--|----------------|--------------------------|
| | | | | (SC/ST/OBC/OC/MI | | INCOME IN | | ID | |
| | | | EDUCATION | N/OTHER) | BEING MADE | RS. | SOLD | PROOF | |
| | SARAJINI SENAPATI | GOINATH CRAFT PRODUCT | | GEN | TOY | | BANGALORE,CHENNAI,MUMBAI | ADHAR | 65472290394 |
| | MINATI BEHERA | GOINATH CRAFT PRODUCT | | OBC | TOY | | BANGALORE,CHENNAI,MUMBAI | ADHAR | 5500846803: |
| | CHINMAYEE BEHERA | GOINATH CRAFT PRODUCT | | OBC | TOY | | BANGALORE,CHENNAI,MUMBAI | ADHAR | 7663363053 |
| | SATYABHAMA NAYAK KALPANA BHOI | GOINATH CRAFT PRODUCT GOINATH CRAFT PRODUCT | |) SC) SC | TOY | | BANGALORE,CHENNAI,MUMBAI BANGALORE,CHENNAI,MUMBAI | ADHAR ADHAR | 6007986019 6410243028 |
| | JHARANA DAS | GOINATH CRAFT PRODUCT | |) SC | TOY | | BANGALORE, CHENNAI, MUMBAI | ADHAR | 3594367464 |
| | SABITA BHOI | GOINATH CRAFT PRODUCT | | SC | TOY | | BANGALORE, CHENNAI, MUMBAI | ADHAR | 2760664549 |
| | BASANTI BHOI | GOINATH CRAFT PRODUCT | | 3 SC | TOY | | BANGALORE,CHENNAI,MUMBAI | ADHAR | 2398215136 |
| 411 | LAXMIPRIYA NAYAK | GOINATH CRAFT PRODUCT | 10 | SC | TOY | | BANGALORE,CHENNAI,MUMBAI | ADHAR | 3722957379 |
| | SULACHANA NAYAK | GOINATH CRAFT PRODUCT | | SC | TOY | | BANGALORE,CHENNAI,MUMBAI | ADHAR | 5891586394 |
| | REENA NAYAK | GOINATH CRAFT PRODUCT | | SC | TOY | | BANGALORE,CHENNAI,MUMBAI | ADHAR | 7148372287 |
| | SUJATA BEHERA | GOINATH CRAFT PRODUCT | | SC | TOY | | BANGALORE,CHENNAI,MUMBAI | ADHAR | 2149148995 |
| | MAMINA BHOI | GOINATH CRAFT PRODUCT | | SC | TOY | | BANGALORE, CHENNAI, MUMBAI | ADHAR | 3590171170 |
| | SABITA NAYAK SATYABHAMA SAHOO | GOINATH CRAFT PRODUCT GOINATH CRAFT PRODUCT | |) SC) GEN | TOY ITOY | | BANGALORE,CHENNAI,MUMBAI BANGALORE,CHENNAI,MUMBAI | ADHAR ADHAR | 7266120942 4018225189 |
| | ANITA SAHOO | GOINATH CRAFT PRODUCT | | GEN | TOY | | BANGALORE, CHENNAI, MUMBAI | ADHAR | 2020890637 |
| | RAMA MANI SAHOO | GOINATH CRAFT PRODUCT | | GEN | TOY | | BANGALORE, CHENNAI, MUMBAI | ADHAR | 7050724714 |
| 420 | KAMALINI DEI | GOINATH CRAFT PRODUCT | | SC | TOY | | BANGALORE, CHENNAI, MUMBAI | ADHAR | 2288797977 |
| | SABITA NAYAK | SAI COIR CRAFT | +2 | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | VOTER | ORBBC0258 |
| | SYAMASUNDAR BISWAL | SAI COIR CRAFT | 8 | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | | |
| 423 | DEELIP KUMAR BISWAL | SAI COIR CRAFT | | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | | |
| | REENKU ROUT | SAI COIR CRAFT | | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | | |
| | ESWOR CHANDRA BISWAL | SAI COIR CRAFT | | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | | |
| | MAMATA BISWAL | SALCOIR CRAFT | | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | ADHAR | 2178513064 |
| | SUMITRA BARIK | SAI COIR CRAFT | | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | ADHAR | 7636171888 |
| | TANUSHREE BISWAL PRIYANKA PRIYADARSINI PRADHAN | SAI COIR CRAFT SAI COIR CRAFT | | OBC OBC | YARN,MAT,TOY YARN,MAT,TOY | | PURI,KONARK,KAKATPUR PURI,KONARK,KAKATPUR | VOTER | JYR21820 |
| | SUCHITRA BEHERA | SAI COIR CRAFT | | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | ADHAR | 8013831170 |
| | BARSA BAISALI SAHOO | ISAI COIR CRAFT | | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | ADHAR | 3175756885 |
| | REETA RANI BEHERA | SAI COIR CRAFT | | BOBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | 7.07.7.11 | 327070000 |
| | BEBINA ROUT | SAI COIR CRAFT | | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | | |
| 434 | MANARAMA BEHERA | SAI COIR CRAFT | | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | VOTER | JYR21798 |
| 435 | KANAKALATA BEHERA | SAI COIR CRAFT | | OBC | YARN,MAT,TOY | 21600 | PURI,KONARK,KAKATPUR | | |
| | ITISHREE BISWAL | SAI COIR CRAFT | | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | | |
| 437 | RANJANA BISWALA | SAI COIR CRAFT | | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | | |
| | SANDHYARANI BISWALA | SAI COIR CRAFT | | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | | |
| | BIJAYA LAXMI PARIDA POOJA SWAIN | SAI COIR CRAFT SAI COIR CRAFT | | OBC OBC | YARN,MAT,TOY YARN,MAT,TOY | | PURI,KONARK,KAKATPUR PURI,KONARK,KAKATPUR | 1 | |
| 440 | SAUDAMINI MOHANTY | SALCOIR CRAFT | | OBC | YARN,MAT,TOY | 21600 | | VOTER | SUJ03411 |
| | SARMISTHA BISWALA | SAI COIR CRAFT | | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | VOTER | 30303411 |
| | SAKHI DEI | ISAI COIR CRAFT | | 9 SC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | ADHAR | 5818133428 |
| | KUNTALA BHOI | SAI COIR CRAFT | 8 | SC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | ADHAR | 5675727451 |
| | SANJUKTA MALIK | SAI COIR CRAFT | | SC | YARN,MAT,TOY | 72000 | PURI,KONARK,KAKATPUR | VOTER | SUJ02360 |
| | ELIZA MALIK | SAI COIR CRAFT | | SC | YARN,MAT,TOY | 18000 | PURI,KONARK,KAKATPUR | | |
| | SARASWOTI BHOI | SAI COIR CRAFT | | S SC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | VOTER | SUJ07183 |
| | BHANUPRIYA BHOI | SAI COIR CRAFT | | SC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | ADHAR | 8050718931 |
| | MAMATA DAS | SAI COIR CRAFT | | SC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | VOTER | SUJ01478 |
| | KAMALA BHOI | SAI COIR CRAFT | | SC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | ADHAR | 8919955933 |
| | BASANTI BHOI PRATIMA MALLICK | SAI COIR CRAFT SAI COIR CRAFT | | SC SC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR PURI,KONARK,KAKATPUR | VDHVD | 7407912222 |
| | LUXMIPRIYA MALIK | SAI COIR CRAFT | | SC SC | YARN,MAT,TOY YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | ADHAR VOTER | SUJ05330 |
| | CHARULATA SETHI | SAI COIR CRAFT | | SC SC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | ADHAR | 3598235933 |
| | KUNILATA MALIK | SAI COIR CRAFT | | S SC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | ADHAR | 9041196920 |
| | GAURI SETHI | SAI COIR CRAFT | | SC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | | |
| 457 | MAMATARANI SUBUDHI | SAI COIR CRAFT | 10 | OBC | YARN,MAT,TOY | 25000 | PURI,KONARK,KAKATPUR | | - |
| 458 | MAMATA SWAIN | SAI COIR CRAFT | | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | | |
| | MANJULATA SWAIN | SAI COIR CRAFT | | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | | |
| | SURAMA PRADHAN | SAI COIR CRAFT | | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | ADHAR | 5997351557 |
| | ICHHAMANI MOHANTY | SAI COIR CRAFT | | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | | |
| | LATA MAJHI | SALCOIR CRAFT | | 9 SC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | | |
| | RAMAMANI BISWAL RUBI NAYAK | SAI COIR CRAFT SAI COIR CRAFT | | OBC | YARN,MAT,TOY YARN,MAT,TOY | | PURI,KONARK,KAKATPUR PURI,KONARK,KAKATPUR | ADHAR | 391179028 |
| | PRASANTI MOHANTY | ISAL COIR CRAFT | | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | ADIIAN | 3311/3020 |
| | LATA BEHERA | ISAL COIR CRAFT | 10 | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | + | |
| | JAYASHREE BEHERA | ISAI COIR CRAFT | | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | + | |
| | ROJALIN BISWAL | ISAI COIR CRAFT | +2 | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | ADHAR | 2768896930 |
| | JITARANEE BEHERA | SAI COIR CRAFT | +2 | OBC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | 1 | |

| SL NO. | NAME OF THE ARTISAN | NAME OF THE SHG/PRODUCERS/UNIT | DETAILS OF | COMMUNICATIN: | NAME OF THE PRODUCTS | ANNUAL | WHERE THE PRODUCT IS BEING | TYPE OF | ID PROOF NO. |
|--------|--|--|----------------|----------------------|----------------------|-----------|--|----------------|------------------------------------|
| | | | | (SC/ST/OBC/OC/MI | | INCOME IN | | ID | |
| | | | EDUCATION | N/OTHER) | BEING MADE | RS. | SOLD | PROOF | |
| | SUKANTI BEHERA | SAI COIR CRAFT | 9 | OBC . | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | | |
| | MEERA MALIK | SAI COIR CRAFT | | S SC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | | |
| | KOKILA MALIK | SAI COIR CRAFT | | S SC | YARN,MAT,TOY | | PURI,KONARK,KAKATPUR | ADHAR | 24618894517 |
| | PRAGATI KISHOR BISWAL GYANARANJAN SETHI | SAI COIR CRAFT SAI COIR CRAFT | +3 | OBC 5 SC | YARN,MAT,TOY | 26500 | PURI,KONARK,KAKATPUR | ADHAR | 72126634133 |
| | SASMITA PRUSTHI | MAA KHADGESWORI GRUHALUXMI SHG | | OIOBC | TOY | 36000 | SHAKHGOAL,SATASANKHA | VOTER | OR/07/053/41683 |
| | SUSHAMA DAS | MAA KHADGESWORI GRUHALUXMI SHG | | 5 OBC | TOY | | SHAKHGOAL,SATASANKHA | VOTER | OR/07/053/41648 |
| | SUKANTI MAHARANA | MAA KHADGESWORI GRUHALUXMI SHG | | 7 OBC | TOY | 12000 | SHAKHGOAL,SATASANKHA | VOTER | JYR217459 |
| | PRABHATI MALIK | MAA KHADGESWORI GRUHALUXMI SHG | | 7 SC | TOY | | SHAKHGOAL,SATASANKHA | VOTER | SUJ01408 |
| | SAKHI DEI | MAA KHADGESWORI GRUHALUXMI SHG | | SC SC | TOY | | SHAKHGOAL,SATASANKHA | VOTER | OR/07/053/4165 |
| | SASMITA PRUSTI | MAA KHADGESWORI GRUHALUXMI SHG | | OBC | TOY | | SHAKHGOAL,SATASANKHA | ADHAR | 4396389944 |
| | KALPANA DAS SATYABHAMA PRUSTI | MAA KHADGESWORI GRUHALUXMI SHG MAA KHADGESWORI GRUHALUXMI SHG | | O SC BI OBC | TOY | | SHAKHGOAL,SATASANKHA SHAKHGOAL,SATASANKHA | VOTER ADHAR | SUJ014603 42560360099 |
| | BIJAYLAKSHMI PRUSTY | MAA KHADGESWORI GRUHALUXMI SHG | | 9 OBC | TOY | | SHAKHGOAL,SATASANKHA | VOTER | JYR21745 |
| | PUSPALATA DAS | MAA KHADGESWORI GRUHALUXMI SHG | | BISC | TOY | | SHAKHGOAL, SATASANKHA | VOTER | JYR219059 |
| | JHUMURI DEI | MAA KHADGESWORI GRUHALUXMI SHG | | 5 SC | TOY | | SHAKHGOAL,SATASANKHA | VOTER | OR/07/053/41650 |
| | SHAILABALA DEI | MAA KHADGESWORI GRUHALUXMI SHG | | s sc | TOY | | SHAKHGOAL,SATASANKHA | VOTER | OR/07/053/4163 |
| 487 | PURNIMA PRUSTI | MAA KHADGESWORI GRUHALUXMI SHG | | 8 OBC | TOY | | SHAKHGOAL,SATASANKHA | VOTER | SUJ04187 |
| 488 | HARSAMANI PRUSTY | MAA KHADGESWORI GRUHALUXMI SHG | | OBC | TOY | | SHAKHGOAL,SATASANKHA | ADHAR | 6584159476 |
| 489 | SABITA BEHERA | MAA KHADGESWORI GRUHALUXMI SHG | | 8 OBC | TOY | | SHAKHGOAL,SATASANKHA | ADHAR | 49958587750 |
| 490 | PRATIMA PRUSTI MANJULATA PURSTY | MAA KHADGESWORI GRUHALUXMI SHG MAA KHADGESWORI GRUHALUXMI SHG | | B OBC 9 OBC | TOY | | SHAKHGOAL,SATASANKHA SHAKHGOAL,SATASANKHA | ADHAR ADHAR | 9874681483 4175233800 |
| 491 | NIRUPAMA DAS | MAA KHADGESWORI GRUHALUXMI SHG | | S SC | TOY | | SHAKHGOAL,SATASANKHA | ADHAR | 64155660538 |
| 493 | SASMITA PRUSHTI | MAA KHADGESWORI GRUHALUXMI SHG | | O OBC | 101 | 13000 | SHAKIIGOAL, SATASANKIIA | VOTER | OR/07/053/4168 |
| 494 | NARAGIS BAHAR | NAYANA COIR INDUSTRY | | 8 MUSLIM | YARN,MAT | 39000 | KAKATPUR,NUAHATA,KONARK | VOTER | OR/07/054/1265 |
| | SAIDA BIBI | NAYANA COIR INDUSTRY | | MUSLIM | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | VOTER | OR/07/054/1269 |
| 496 | GOLAP DEI | NAYANA COIR INDUSTRY | | OBC OBC | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | VOTER | OR/07/054/1303 |
| | BHANUMATI DEI | NAYANA COIR INDUSTRY | | SC | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | VOTER | OR/07/054/1301 |
| 498 | KABITA DAS | NAYANA COIR INDUSTRY | | 4 SC | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | VOTER | NME01617 |
| 499 | NAYANA DEI | NAYANA COIR INDUSTRY | | 7 OBC | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | VOTER | OR/07/054/1302 |
| | RINA DAS BASANTI DEI | NAYANA COIR INDUSTRY NAYANA COIR INDUSTRY | | S SC PISC | YARN,MAT YARN,MAT | | KAKATPUR,NUAHATA,KONARK KAKATPUR,NUAHATA,KONARK | VOTER VOTER | GFH170180 GFH17019: |
| | MAMATA BEHERA | NAYANA COIR INDUSTRY | | 3 OBC | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | VOTER | GFH20938 |
| | AHALYA BEHERA | NAYANA COIR INDUSTRY | - | 6 OBC | YARN,MAT | 25600 | KAKATPUR,NUAHATA,KONARK | VOTER | GFH20942 |
| | SUL DEI | NAYANA COIR INDUSTRY | | 9 OBC | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | VOTER | OR/07/054/1302 |
| | BHARATI DAS | NAYANA COIR INDUSTRY | 4 | 4 SC | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | VOTER | GFH20940 |
| | BHARATI DAS | NAYANA COIR INDUSTRY | 8 | S SC | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | VOTER | OR/07/054/1301 |
| | PHARIDA BANO | NAYANA COIR INDUSTRY | Ġ. | MUSLIM | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | VOTER | NME00641 |
| | PRATIMA DAS | NAYANA COIR INDUSTRY | (| SC | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | VOTER | NME01613 |
| | KAMARN BIBI | NAYANA COIR INDUSTRY | | MUSLIM | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | VOTER | OR/07/054/1266 |
| | BASANTI DEI JOSNARANI KANDI | NAYANA COIR INDUSTRY NAYANA COIR INDUSTRY | | 8 30 | YARN,MAT YARN,MAT | | KAKATPUR,NUAHATA,KONARK KAKATPUR,NUAHATA,KONARK | VOTER VOTER | OR/07/054/13010 NME006478 |
| | RENU DEI | NAYANA COIR INDUSTRY | | BISC | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | VOTER | OR/07/054/1301 |
| | KELUNI DEI | NAYANA COIR INDUSTRY | | 5 SC | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | VOTER | OR/07/054/1301 |
| | KABITA BEHERA | NAYANA COIR INDUSTRY | | OBC | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | VOTER | NME01615 |
| 515 | SUKANTI DAS | NAYANA COIR INDUSTRY | 9 | 9 SC | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | VOTER | NME01614 |
| | KUNI DEI | NAYANA COIR INDUSTRY | | 4 SC | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | VOTER | GFH17018 |
| | SUHANA BEGAM | NAYANA COIR INDUSTRY | | 7 MUSLIM | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | VOTER | NME00642 |
| | HUSANARA BIBI | NAYANA COIR INDUSTRY | | 8 MUSLIM | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | VOTER | GFH17030 |
| | SOPHIYA BIBI SAMIRUN BIBI | NAYANA COIR INDUSTRY NAYANA COIR INDUSTRY | | 9 MUSLIM 3 MUSLIM | YARN,MAT YARN,MAT | | KAKATPUR,NUAHATA,KONARK KAKATPUR,NUAHATA,KONARK | VOTER | GFH17031 OR/07/054/1266 |
| | NISHARUN BIBI | NAYANA COIR INDUSTRY | | 6 MUSLIM | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | VOTER | GFH17607 |
| | MOSINA BIBI | NAYANA COIR INDUSTRY | , | HMUSLIM | YARN.MAT | | KAKATPUR,NUAHATA,KONARK | VOTER VOTER | OR/07/054/1266 |
| | CHANDINI BEGUM | NAYANA COIR INDUSTRY | | 4 MUSLIM | YARN,MAT | | KAKATPUR,NUAHATA,KONARK | ADHAR | 3833786458 |
| 524 | JHUNA SAHOO | NAYANA COIR INDUSTRY | 8 | OBC . | YARN,MAT | 16500 | KAKATPUR,NUAHATA,KONARK | VOTER | NCF03472 |
| | MD MANWAR ALLI | NAYANA COIR INDUSTRY | | MUSLIM | YARN,MAT | 17000 | KAKATPUR,NUAHATA,KONARK | ADHAR | 9867374224 |
| | SANKAR BEHERA | SANKAR COIR PRODUCT | | OBC | YARN,MAT | | KONARK,KATATPUE,PIPILI | ADHAR | 6621035181 |
| | BASANTI DEI | SANKAR COIR PRODUCT | | OBC | YARN,MAT | | KONARK,KATATPUE,PIPILI | VOTER | OR/07/054/2105 |
| | UPENDRA BEHERA | SANKAR COIR PRODUCT | | 7 OBC | YARN,MAT | | KONARK,KATATPUE,PIPILI | VOTER | OR/07/054/2104 |
| | BIPIN KUMAR MUDULI PARA BEWA | SANKAR COIR PRODUCT SANKAR COIR PRODUCT | | O OBC 3 OBC | YARN,MAT YARN,MAT | | KONARK,KATATPUE,PIPILI KONARK,KATATPUE,PIPILI | VOTER VOTER | OR/07/054/2103 |
| | SABITRI DEI | SANKAR COIR PRODUCT | | B OBC | YARN,MAT | | KONARK,KATATPUE,PIPILI | VOTER | OR/07/054/21034 OR/07/054//2103 |
| | MADHABA SETHI | SANKAR COIR PRODUCT | | 7 SC | YARN,MAT | | KONARK,KATATPUE,PIPILI | VOTER | OR/07/054//2108 |
| | RASI DEI | SANKAR COIR PRODUCT | | 4 OBC | YARN,MAT | | KONARK,KATATPUE,PIPILI | VOTER | OR/07/054/2104 |
| | SURENDRA BEHERA | SANKAR COIR PRODUCT | | OBC | YARN,MAT | | KONARK,KATATPUE,PIPILI | VOTER | OR/07/054/2104 |
| 535 | KUSUMA DEI | SANKAR COIR PRODUCT | | OBC | YARN,MAT | | KONARK,KATATPÜE,PIPILI | VOTER | OR/07/054/2104 |
| E26 | HARSA BEHERA | SANKAR COIR PRODUCT | 10 | OBC | YARN.MAT | 18000 | KONARK,KATATPUE,PIPILI | VOTER | OR/07/054/2104 |

| SL NO. | NAME OF THE ARTISAN | NAME OF THE SHG/PRODUCERS/UNIT | DETAILS OF | COMMUNICATIN: | NAME OF THE PRODUCTS | ANNUAL | WHERE THE PRODUCT IS BEING | TYPE OF | ID PROOF NO. |
|--------|------------------------------------|---|--|----------------------|----------------------|----------------|--|----------------|--------------------------------------|
| | | | | (SC/ST/OBC/OC/MI | | INCOME IN | | ID | |
| | | | EDUCATION | N/OTHER) | BEING MADE | RS. | SOLD | PROOF | |
| | GANDHARBA BEHERA | SANKAR COIR PRODUCT | | 8 OBC | YARN,MAT | | KONARK,KATATPUE,PIPILI | VOTER | OR/07/054/210439 |
| | SUKANATA BEHERA | SANKAR COIR PRODUCT | +2 | OBC | YARN,MAT | 15000 | | VOTER | GFH1669894 |
| | HULLS BEHERE SARAJ KUMAR BEHERA | SANKAR COIR PRODUCT SANKAR COIR PRODUCT | 1.9 | 7 OBC OBC | YARN,MAT YARN,MAT | 12000 12500 | | VOTER VOTER | NME0087205 GFH1669902 |
| | KAMALA MUDULI | SANKAR COIR PRODUCT | +3 | O OBC | YARN,MAT | 15000 | | ADHAR | 944694926915 |
| | RALI MUDULI | SANKAR COIR PRODUCT | +2 | OBC | YARN,MAT | 12000 | | VOTER | NME0620013 |
| | PRAKASH KUMAR BEHERA | SANKAR COIR PRODUCT | 10 | OBC | YARN,MAT | 15000 | | VOTER | NME0087254 |
| | ULASH CHANDRA BEHERA | SANKAR COIR PRODUCT | +3 | OBC | YARN,MAT | 15000 | KONARK,KATATPUE,PIPILI | VOTER | GFH1738442 |
| | SURESH CHANDRA BEHERA | SANKAR COIR PRODUCT | | 8 OBC | YARN,MAT | 12000 | | VOTER | NME0087247 |
| | PRAKASH BEHERA | SANKAR COIR PRODUCT SANKAR COIR PRODUCT | 10 | O OBC 3 OBC | YARN,MAT YARN,MAT | 15500 18000 | KONARK,KATATPUE,PIPILI | VOTER VOTER | NME0087213 |
| | REBATI BEHERA CHANPA DEI | SANKAR COIR PRODUCT | | 2 OBC | YARN,MAT | 15000 | KONARK,KATATPUE,PIPILI KONARK,KATATPUE,PIPILI | VOTER | OR/07/054/210440 OR/07/054/210385 |
| | BATAKRUSHNA MUDULI | SANKAR COIR PRODUCT | + : | 5 OBC | YARN,MAT | 18000 | KONARK,KATATPUE,PIPILI | VOTER | OR/07/054/210384 |
| | MAMATA BEHERA | SANKAR COIR PRODUCT | 10 | OBC | YARN,MAT | 12000 | KONARK,KATATPUE,PIPILI | VOTER | NME0402156 |
| | TUNU SETHI | SANKAR COIR PRODUCT | | 7 SC | YARN,MAT | 15000 | KONARK,KATATPUE,PIPILI | VOTER | GFH1738822 |
| | NIRANJAN SETHI | SANKAR COIR PRODUCT | | 8 SC | YARN,MAT | | KONARK,KATATPUE,PIPILI | VOTER | OR/07/054/210410 |
| | NAMITA SETHI | SANKAR COIR PRODUCT | | O SC | YARN,MAT | | KONARK,KATATPUE,PIPILI | VOTER | NME0248120 |
| | UDABA SETHI BIMALA MUDULI | SANKAR COIR PRODUCT SANKAR COIR PRODUCT | | O SC O OBC | YARN,MAT YARN.MAT | | KONARK,KATATPUE,PIPILI KONARK,KATATPUE,PIPILI | VOTER ADHAR | GFH2135598 529928825201 |
| | PARESHVAR DAS | SANKAR COIR PRODUCT | | 5 SC | YARN,MAT | | KONARK,KATATPUE,PIPILI | VOTER | OR/07/054/210465 |
| | SANTILATA DAS | SANKAR COIR PRODUCT | | 5 SC | YARN,MAT | 12500 | KONARK,KATATPUE,PIPILI | VOTER | GFH1738863 |
| | RAJESH DAS | SANKAR COIR PRODUCT | 10 | 0 SC | YARN,MAT | 12500 | KONARK,KATATPUE,PIPILI | VOTER | 591191225769 |
| | TARANUM ARA BEGAM | SAPUA MAHILA COIR CLUSTER | +3 | MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | ADHAR | 633840818440 |
| | RIHAN BEGAM | SAPUA MAHUA COIR CLUSTER | | MUSLIM | YARN MAT | | | VOTER | JYR2513794 |
| | KAMALA PALAI TIKINA ,ALIK | SAPUA MAHILA COIR CLUSTER SAPUA MAHILA COIR CLUSTER | | 9 OBC 8ISC | YARN MAT YARN MAT | | KONARK,PURI,PIPILI KONARK,PURI,PIPILI | VOTER VOTER | JYR2156099 SUJ0300202 |
| | SAPHAKUN NISHA | SAPUA MAHILA COIR CLUSTER | | 5 MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | VOTER | OR/07/054/395019 |
| | MANJULATA BHOI | SAPUA MAHILA COIR CLUSTER | | 6 SC | YARN MAT | | KONARK,PURI,PIPILI | VOTER | JYR2162121 |
| 565 | PRAMILA BHOI | SAPUA MAHILA COIR CLUSTER | | 9 SC | YARN MAT | 18000 | KONARK,PURI,PIPILI | VOTER | JYR2153872 |
| | KOBARA BIBI | SAPUA MAHILA COIR CLUSTER | , | 4 MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | VOTER | JYR2161057 |
| | SANJU BIBI | SAPUA MAHILA COIR CLUSTER | | 7 MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | VOTER | JYR2190247 |
| 568 | SAKINA BEGAM PREMALATA DEI | SAPUA MAHILA COIR CLUSTER SAPUA MAHILA COIR CLUSTER | | 8 MUSLIM 9ISC | YARN MAT YARN MAT | 17500 18000 | KONARK,PURI,PIPILI KONARK,PURI,PIPILI | VOTER VOTER | JYR2192805 OR/07/053/398612 |
| | INDULATA SWAIN | SAPUA MAHILA COIR CLUSTER | | 3 OBC | YARN MAT | 12500 | KONARK,PURI,PIPILI | VOTER | JYR2187011 |
| 571 | SARIPHUN BIBI | SAPUA MAHILA COIR CLUSTER | | 6 MUSLIM | YARN MAT | 15000 | KONARK,PURI,PIPILI | VOTER | OR/07/053/396042 |
| 572 | TALEMUN BIBI | SAPUA MAHILA COIR CLUSTER | | 9 MUSLIM | YARN MAT | 12000 | KONARK,PURI,PIPILI | VOTER | OR/07/053/396015 |
| 573 | NASIMA BIBI | SAPUA MAHILA COIR CLUSTER | , | 4 MUSLIM | YARN MAT | 12500 | KONARK,PURI,PIPILI | VOTER | OR/07/053/396005 |
| | FARIJAN BIBI | SAPUA MAHILA COIR CLUSTER | | 8 MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | VOTER | JYR2160992 |
| | SHUSHILA BEWA ALIMUN BIBIB | SAPUA MAHILA COIR CLUSTER SAPUA MAHILA COIR CLUSTER | | 9 MUSLIM 6 MUSLIM | YARN MAT YARN MAT | | KONARK,PURI,PIPILI KONARK,PURI,PIPILI | VOTER VOTER | GFH1422070 JYR2161099 |
| | YASAMIN BIBI | SAPUA MAHILA COIR CLUSTER | | 7 MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | VOTER | SUJ0139931 |
| | SULATANA BIBI | SAPUA MAHILA COIR CLUSTER | + | 8 MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | VOTER | SUJ0139949 |
| | HASARATUN WIBI | SAPUA MAHILA COIR CLUSTER | - | 6 MUSLIM | YARN MAT | | | VOTER | OR/07/053/398732 |
| | JAMILA BIBI | SAPUA MAHILA COIR CLUSTER | | 8 MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | VOTER | OR/07/053/398070 |
| | PHARIDA BIBI | SAPUA MAHILA COIR CLUSTER | 1 | 5 MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | VOTER | SUJ0140012 |
| | TAIBUN BIBI PAKIJA BEGAM | SAPUA MAHILA COIR CLUSTER SAPUA MAHILA COIR CLUSTER | + | 6 MUSLIM 9 MUSLIM | YARN MAT | 18000 12000 | KONARK,PURI,PIPILI KONARK,PURI,PIPILI | VOTER VOTER | OR/07/053/398101 OR/07/053/398241 |
| | JULAPHATUN BIBI | SAPUA MAHILA COIR CLUSTER | | 4 MUSLIM | YARN MAT | 15000 | | VOTER | OR/07/053/398241 OR/07/053/398051 |
| | APASANA BIBI | SAPUA MAHILA COIR CLUSTER | + | 7 MUSLIM | YARN MAT | 17500 | | VOTER | JYR2512549 |
| | IDAN BIBI | SAPUA MAHILA COIR CLUSTER | 1 | 8 MUSLIM | YARN MAT | 18000 | | VOTER | JYR2513471 |
| | RAHIMA BIBI | SAPUA MAHILA COIR CLUSTER | | 9 MUSLIM | YARN MAT | 12500 | | VOTER | OR/07/053/398077 |
| | IMARATUN BIBI | SAPUA MAHILA COIR CLUSTER | | 3 MUSLIM | YARN MAT | 15000 | | VOTER | OR/07/053/398064 |
| | SAKHI BHOI KUNTI DEI | SAPUA MAHILA COIR CLUSTER | | 6 SC | YARN MAT YARN MAT | 12000 12500 | KONARK,PURI,PIPILI IKONARK.PURI,PIPILI | VOTER | OR/07/053/402039 |
| | MITA BHOI | SAPUA MAHILA COIR CLUSTER SAPUA MAHILA COIR CLUSTER | 1 | 9 OBC 4 SC | YARN MAT | 12500 | | VOTER VOTER | OR/07/053/402100 SUJ0423061 |
| | RAJALAKSHMI DAS | SAPUA MAHILA COIR CLUSTER | + | 8 SC | YARN MAT | 15000 | | VOTER | JYR1438563 |
| 593 | MAIMUMN BIBI | SAPUA MAHILA COIR CLUSTER | | 9 MUSLIM | YARN MAT | 12000 | KONARK,PURI,PIPILI | VOTER | OR/07/053/398260 |
| 594 | PABANI POLEI | SAPUA MAHILA COIR CLUSTER | 1 : | 8 OBC | YARN MAT | 15500 | KONARK,PURI,PIPILI | VOTER | JYR2155687 |
| | PRATIMA BHOI | SAPUA MAHILA COIR CLUSTER | | 5 SC | YARN MAT | 18000 | KONARK,PURI,PIPILI | VOTER | JYR2155505 |
| | JAHNA BHOI | SAPUA MAHILA COIR CLUSTER | | 6 SC | YARN MAT | 15000 | KONARK,PURI,PIPILI | VOTER | OR/07/053/396220 |
| | KHULANA POLEI SAKHILATA BEHERA | SAPUA MAHILA COIR CLUSTER SAPUA MAHILA COIR CLUSTER | + | 9 OBC 4 OBC | YARN MAT YARN MAT | 18000 12000 | KONARK,PURI,PIPILI KONARK,PURI,PIPILI | VOTER VOTER | JYR2156040 OR/07/053/396190 |
| | SUSHAMA BEHERA | SAPUA MAHILA COIR CLUSTER | + | 7 OBC | YARN MAT | | KONARK,PORI,PIPILI | VOTER | SUJ0139600 |
| | DHARALATA BEHERA | SAPUA MAHILA COIR CLUSTER | + ; | 8 OBC | YARN MAT | | KONARK,PURI,PIPILI | VOTER | OR/07/053/396188 |
| 601 | BASANTA BHOI | SAPUA MAHILA COIR CLUSTER | | 9 SC | YARN MAT | 18000 | KONARK,PURI,PIPILI | VOTER | OR/07/053/396212 |
| | PURNIMA DEI | SAPUA MAHILA COIR CLUSTER | | 3 SC | YARN MAT | | KONARK,PURI,PIPILI | VOTER | SUJ0560599 |
| 603 | SANJU POLEI | SAPUA MAHILA COIR CLUSTER | | 6 OBC | YARN MAT | 15000 | KONARK,PURI,PIPILI | VOTER | OR/07/053/396262 |

| SL NO. | NAME OF THE ARTISAN | NAME OF THE SHG/PRODUCERS/UNIT | DETAILS OF | COMMUNICATIN: | NAME OF THE PRODUCTS | ANNUAL | WHERE THE PRODUCT IS BEING | TYPE OF | ID PROOF NO. |
|--------|-------------------------------------|---|------------|----------------------|----------------------|-----------|--|----------------|------------------------------|
| | | | | (SC/ST/OBC/OC/MI | | INCOME IN | | ID | |
| | | | EDUCATION | N/OTHER) | BEING MADE | RS. | SOLD | PROOF | |
| | PARAMIN BIBI | SAPUA MAHILA COIR CLUSTER | ! | 9 MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | VOTER | OR/07/053/39601 |
| | SANJU BIBI | SAPUA MAHILA COIR CLUSTER | | 4 MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | VOTER | JYR219024 |
| | SUKANTI SAHOO | SAPUA MAHILA COIR CLUSTER | | 8 OBC | YARN MAT YARN MAT | | KONARK,PURI,PIPILI | VOTER | OR/07/053/39508 |
| | TUNI SAHOO SAMASAD BIBI | SAPUA MAHILA COIR CLUSTER SAPUA MAHILA COIR CLUSTER | | 9 OBC 5 MUSLIM | YARN MAT | | KONARK,PURI,PIPILI KONARK,PURI,PIPILI | VOTER VOTER | SUJ014404 JYR215485 |
| | SITAMANI SAHU | SAPUA MAHILA COIR CLUSTER | | 7 OBC | YARN MAT | | KONARK,PURI,PIPILI | VOTER | OR/07/053/40283 |
| | SABITA DEI | SAPUA MAHILA COIR CLUSTER | | 8 SC | YARN MAT | | KONARK,PURI,PIPILI | VOTER | OR/07/053/39865 |
| | SUSHILA DEI | SAPUA MAHILA COIR CLUSTER | (| SC SC | YARN MAT | | KONARK,PURI,PIPILI | VOTER | OR/07/053/40278 |
| | KOKILA DEI | SAPUA MAHILA COIR CLUSTER | | SC SC | YARN MAT | | KONARK,PURI,PIPILI | VOTER | OR/07/053/40204 |
| | ATUL BHOI | SAPUA MAHILA COIR CLUSTER | | SC | YARN MAT | | KONARK,PURI,PIPILI | VOTER | OR/07/053/40205 |
| | IHALO BIBI ANUPAMA DEI | SAPUA MAHILA COIR CLUSTER SAPUA MAHILA COIR CLUSTER | | 6 MUSLIM 9 SC | YARN MAT YARN MAT | | KONARK,PURI,PIPILI KONARK,PURI,PIPILI | VOTER VOTER | SUJ006981 SUJ030071 |
| | SARASWATI KANDI | SAPUA MAHILA COIR CLUSTER | | 4 SC | YARN MAT | | KONARK,PORI,PIPILI | VOTER | JYR215952 |
| | AMBIKA DEI | SAPUA MAHILA COIR CLUSTER | | 7 SC | YARN MAT | | KONARK,PURI,PIPILI | VOTER | OR/07/053/40208 |
| | SUCHITRA DAS | SAPUA MAHILA COIR CLUSTER | | 8 SC | YARN MAT | | KONARK,PURI,PIPILI | VOTER | JYR214722 |
| 619 | LAKSHMIPRIYA BHOI | SAPUA MAHILA COIR CLUSTER | | 9 SC | YARN MAT | 12500 | KONARK,PURI,PIPILI | VOTER | JYR251482 |
| | NAJAMI PARAWAN | SAPUA MAHILA COIR CLUSTER | | MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | VOTER | SUJ055981 |
| | NAFISA JAHAN | SAPUA MAHILA COIR CLUSTER | | MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | ADHAR | 24104883920 |
| | JHUM DEI | SAPUA MAHILA COIR CLUSTER | | 9 SC | YARN MAT | | KONARK,PURI,PIPILI | ADHAR | 31101708461 |
| | URMILA BHOI RAMI BIBI | SAPUA MAHILA COIR CLUSTER SAPUA MAHILA COIR CLUSTER | | 4 SC 8 MUSLIM | YARN MAT YARN MAT | | KONARK,PURI,PIPILI KONARK,PURI,PIPILI | ADHAR VOTER | 68830163254 SUJ013920 |
| | HASIDA BIBI | SAPUA MAHILA COIR CLUSTER | | 9 MUSLIM | YARN MAT | | KONARK, PURI, PIPILI | VOTER | SUJ013911 |
| | RAHEMATUN BIBI | SAPUA MAHILA COIR CLUSTER | | 8 MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | VOTER | SUJ013922 |
| | SONIA BIBI | SAPUA MAHILA COIR CLUSTER | | MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | VOTER | SUJ013918 |
| 628 | SULTAN BIBI | SAPUA MAHILA COIR CLUSTER | | 6 MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | VOTER | SUJ013915 |
| | TARIKUN BIBI | SAPUA MAHILA COIR CLUSTER | | MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | ADHAR | 20881993010 |
| | SAYARA BIBI | SAPUA MAHILA COIR CLUSTER | | 4 MUSLIM | YARN MAT | 12000 | KONARK,PURI,PIPILI | VOTER | JYR219021 |
| | MIBA BIBI | SAPUA MAHILA COIR CLUSTER | | MUSLIM | YARN MAT | 15000 | KONARK,PURI,PIPILI | VOTER | OR/07/053/39823 |
| | BARJHA NISHA AFROJ BEGAM | SAPUA MAHILA COIR CLUSTER SAPUA MAHILA COIR CLUSTER | | 8 MUSLIM 9 MUSLIM | YARN MAT YARN MAT | 17500 | KONARK,PURI,PIPILI KONARK,PURI,PIPILI | ADHAR ADHAR | 46571133037 65919866799 |
| | FORAZA BEGAM | SAPUA MAHILA COIR CLUSTER | | B MUSLIM | YARN MAT | 12500 | KONARK, PURI, PIPILI | ADHAR | 91955846015 |
| | DHARITRI DEI | SAPUA MAHILA COIR CLUSTER | - 1 | S SC | YARN MAT | 15000 | KONARK,PURI,PIPILI | ADHAR | 49255646907 |
| | MITA BHOI | SAPUA MAHILA COIR CLUSTER | | SC | YARN MAT | 12000 | KONARK,PURI,PIPILI | ADHAR | 89370012428 |
| 637 | SORAMA BIBI | SAPUA MAHILA COIR CLUSTER | | 4 MUSLIM | YARN MAT | 12500 | KONARK,PURI,PIPILI | ADHAR | 83998331381 |
| | SULTAN BIBI | SAPUA MAHILA COIR CLUSTER | | 8 MUSLIM | YARN MAT | 15000 | KONARK,PURI,PIPILI | VOTER | OR/07/053/39810 |
| | SEIRIMABIBI | SAPUA MAHILA COIR CLUSTER | | MUSLIM | YARN MAT | 12000 | KONARK,PURI,PIPILI | VOTER | SUJ042266 |
| | LITA BHOI SABNAM BIBI | SAPUA MAHILA COIR CLUSTER SAPUA MAHILA COIR CLUSTER | | MUSLIM | YARN MAT YARN MAT | 15000 | KONARK,PURI,PIPILI KONARK,PURI,PIPILI | VOTER VOTER | SUJ065595 SUJ056052 |
| | NILOFOR NAJ | SAPUA MAHILA COIR CLUSTER | | MUSLIM | YARN MAT | 12000 | KONARK, PURI, PIPILI | ADHAR | 79260342624 |
| | PAKIZA BEGAM | SAPUA MAHILA COIR CLUSTER | | 6 MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | ADHAR | 95984093721 |
| | KHURSID BEGAM | SAPUA MAHILA COIR CLUSTER | | MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | ADHAR | 79104956047 |
| 645 | PYARI BIBI | SAPUA MAHILA COIR CLUSTER | | 5 MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | ADHAR | 66921428055 |
| | NASIMA BIBI | SAPUA MAHILA COIR CLUSTER | | MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | VOTER | SUJ055982 |
| | TAHESIN ARA BEGAM | SAPUA MAHILA COIR CLUSTER | | MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | ADHAR | 66072333667 |
| | FIRDOSHI BEGAM PIARI BEGAM | SAPUA MAHILA COIR CLUSTER SAPUA MAHILA COIR CLUSTER | | 4 MUSLIM 7 MUSLIM | YARN MAT YARN MAT | | KONARK,PURI,PIPILI KONARK,PURI,PIPILI | VOTER ADHAR | JYR215575 79489085790 |
| | SAFINA MUSRAT | SAPUA MAHILA COIR CLUSTER | | B MUSLIM | YARN MAT | | KONARK, PURI, PIPILI | ADHAR | 96189449622 |
| | SARIAA DEI | SAPUA MAHILA COIR CLUSTER | | 9ISC | YARN MAT | | KONARK,PURI,PIPILI | VOTER | OR/07/053/39865 |
| | IATI BEHERA | SAPUA MAHILA COIR CLUSTER | | 4 OBC | YARN MAT | | KONARK,PURI,PIPILI | ADHAR | 28731261138 |
| | SUKANTI DEI | SAPUA MAHILA COIR CLUSTER | | 7 SC | YARN MAT | | KONARK,PURI,PIPILI | ADHAR | 85589830481 |
| | KASTURIBALA DAS | SAPUA MAHILA COIR CLUSTER | | 8 SC | YARN MAT | | KONARK,PURI,PIPILI | VOTER | SUJ042629 |
| | ARATI BHOI | SAPUA MAHILA COIR CLUSTER | | 9 SC | YARN MAT | | KONARK,PURI,PIPILI | VOTER | SUJ042603 |
| | SAKILA BEGAM | SAPUA MAHILA COIR CLUSTER | | MUSLIM | YARN MAT | | KONARK, PURI, PIPILI | VOTER | JYR214978 |
| | BASANTI SAHU KUNIMANI JENA | SAPUA MAHILA COIR CLUSTER SAPUA MAHILA COIR CLUSTER | | OBC O OBC | YARN MAT | | KONARK,PURI,PIPILI KONARK,PURI,PIPILI | VOTER VOTER | SUJ047599 OR/07/053/39255 |
| | SASMITA BEURA | SAPUA MAHILA COIR CLUSTER | | 4 OBC | YARN MAT | | KONARK, PURI, PIPILI | ADHAR | 57561308984 |
| | SITA SAHOO | SAPUA MAHILA COIR CLUSTER | | B OBC | YARN MAT | | KONARK,PURI,PIPILI | ADHAR | 43527214547 |
| 661 | LAXMIPRIYA BHOI | SAPUA MAHILA COIR CLUSTER | | 9 SC | YARN MAT | 12500 | KONARK,PURI,PIPILI | ADHAR | 91183434891 |
| 662 . | IHARANA BHOI | SAPUA MAHILA COIR CLUSTER | (| SC SC | YARN MAT | | KONARK,PURI,PIPILI | ADHAR | 80741581910 |
| | MANORAMA BHOI | SAPUA MAHILA COIR CLUSTER | | 7 SC | YARN MAT | | KONARK,PURI,PIPILI | ADHAR | 854102684 |
| | RASAN BIBI | SAPUA MAHILA COIR CLUSTER | | 8 MUSLIM | YARN MAT | | KONARK,PURI,PIPILI | VOTER | JYR214977 |
| | KAMALA SAHU | SAPUA MAHILA COIR CLUSTER | | OBC | YARN MAT YARN,MAT | | KONARK,PURI,PIPILI | ADHAR VOTER | 81186128585 |
| | RAJALAXMI DASH JAYASHRI PRAHARAJ | GRAMBIKASH COIR PRODUCERS GROUP GRAMBIKASH COIR PRODUCERS GROUP | +2 | DIGEN | YARN,MAT | | PIPILI,KAKATPUR PIPILI,KAKATPUR | VOTER | GFH135283 |
| | BANALATA SWAIN | GRAMBIKASH COIR PRODUCERS GROUP | | 4 OBC | YARN,MAT | | PIPILI,KAKATPUR | VOTER | GFH147588 |
| | DHARITRI DEI | GRAMBIKASH COIR PRODUCERS GROUP | | 7 OBC | YARN,MAT | | PIPILI,KAKATPUR | VOTER | OR/07/054/10817 |
| | SAJANI DEI | GRAMBIKASH COIR PRODUCERS GROUP | | 8 SC | YARN,MAT | | PIPILI,KAKATPUR | VOTER | OR/07/054/10827 |

| SL NO. | NAME OF THE ARTISAN | NAME OF THE SHG/PRODUCERS/UNIT | DETAILS OF | COMMUNICATIN: | NAME OF THE PRODUCTS | ANNUAL | WHERE THE PRODUCT IS BEING | TYPE OF | ID PROOF NO. |
|--------|---------------------------------------|---|------------|------------------|----------------------|-----------|-------------------------------------|----------------|--------------------------------|
| | | | | (SC/ST/OBC/OC/MI | | INCOME IN | | ID | |
| | | | EDUCATION | N/OTHER) | BEING MADE | RS. | SOLD | PROOF | |
| | MANINI DEI | GRAMBIKASH COIR PRODUCERS GROUP | į. | 9 OBC | YARN,MAT | | PIPILI,KAKATPUR | VOTER | OR/07/054/106175 |
| | PRAMILA JENA | GRAMBIKASH COIR PRODUCERS GROUP | | OBC | YARN,MAT | | PIPILI,KAKATPUR | VOTER | OR/07/054/174669 |
| | JJOTSNA DEI | GRAMBIKASH COIR PRODUCERS GROUP | | GEN | YARN,MAT | | PIPILI,KAKATPUR | VOTER | OR/07/054/108123 |
| | REBATI SAHOO | GRAMBIKASH COIR PRODUCERS GROUP GRAMBIKASH COIR PRODUCERS GROUP | | 9 OBC 4 OBC | YARN,MAT YARN,MAT | | PIPILI,KAKATPUR PIPILI,KAKATPUR | VOTER VOTER | GFH1353242 |
| | RALI JENA ROJALIN PRAHARAJ | GRAMBIKASH COIR PRODUCERS GROUP | | GEN | YARN,MAT | | PIPILI,KAKATPUR | VOTER | OR/07/054/110416 NME0043588 |
| | SAIBALA PRAHARAJ | GRAMBIKASH COIR PRODUCERS GROUP | | 9 GEN | YARN,MAT | | PIPILI,KAKATPUR | VOTER | NME0043570 |
| | SAROJINI PRAHARAJ | GRAMBIKASH COIR PRODUCERS GROUP | | GEN . | YARN,MAT | | PIPILI,KAKATPUR | VOTER | GFH1352822 |
| | KABITA BHOI | GRAMBIKASH COIR PRODUCERS GROUP | | 7 SC | YARN,MAT | | PIPILI,KAKATPUR | VOTER | GFH1376565 |
| | RANJANA DEI | GRAMBIKASH COIR PRODUCERS GROUP | | OBC OBC | YARN,MAT | 15000 | PIPILI,KAKATPUR | VOTER | OR/07/054/108037 |
| 681 | RITA BISWALA | GRAMBIKASH COIR PRODUCERS GROUP | 4 | 4 OBC | YARN,MAT | | PIPILI,KAKATPUR | VOTER | NME0043596 |
| | GAYATRI DAS | GRAMBIKASH COIR PRODUCERS GROUP | 8 | 8 SC | YARN,MAT | | PIPILI,KAKATPUR | VOTER | NME0044107 |
| | KUNI SETHI | GRAMBIKASH COIR PRODUCERS GROUP | Ç | 9 SC | YARN,MAT | | PIPILI,KAKATPUR | VOTER | GFH1351931 |
| | PUSPA MISHRA | INDEPENDENT | 10 | GEN | YARN,MAT | | PIPILI,KAKATPUR | ADHAR | 602066993583 |
| | MINARBHA MISHRA | INDEPENDENT | 4 | 4 GEN | YARN,MAT | | PIPILI,KAKATPUR | ADHAR | 875008775545 |
| | BANITA PRADHAN | INDEPENDENT | | 7 GEN 8 OBC | YARN,MAT | | PIPILI,KAKATPUR | VOTER VOTER | NME0648220 |
| | KOUSHALYA OJHA JYOSTNA BISWAL | INDEPENDENT INDEPENDENT | | 9I OBC | YARN,MAT YARN.MAT | | PIPILI,KAKATPUR IPIPILI.KAKATPUR | VOTER | NME0043216 NME0552331 |
| | RAMA OJHA | INDEPENDENT | | BI OBC | YARN,MAT | | IPIPILI,KAKATPUR | VOTER | OR/07/054/106861 |
| | LILIMA BARIK | INDEPENDENT | | SISC | YARN,MAT | | PIPILI,KAKATPUR | VOTER | GFH1350529 |
| | SUSHAMA OJHA | INDEPENDENT | | 9 OBC | YARN,MAT | | PIPILI,KAKATPUR | VOTER | NME0043224 |
| | TILOTTAMA OJHA | INDEPENDENT | | 4 OBC | YARN.MAT | | PIPILI,KAKATPUR | VOTER | OR/0/054/106360 |
| | KANCHAN OJHA | INDEPENDENT | 8 | 8 OBC | YARN,MAT | | PIPILI,KAKATPUR | VOTER | NME0043232 |
| 694 | SULACHANA BARIK | | 9 | SC | YARN,MAT | 12000 | PIPILI,KAKATPUR | VOTER | |
| 695 | PRATIMA PRADHAN | INDEPENDENT | (| 6 GEN | YARN,MAT | | PIPILI,KAKATPUR | VOTER | NME0043182 |
| | MINATI PRADHAN | INDEPENDENT | | 7 GEN | YARN,MAT | | PIPILI,KAKATPUR | VOTER | OR/07/054/106800 |
| | KOUSHALYA OJHA | INDEPENDENT | | 8 OBC | YARN,MAT | | PIPILI,KAKATPUR | VOTER | NME0043216 |
| | LATA BISWAL | INDEPENDENT | | OBC | YARN,MAT | 18000 | PIPILI,KAKATPUR | VOTER | NME0043331 |
| | SUBASH PRAHARAJ | INDEPENDENT | | B GEN | YARN,MAT | | PIPILI,KAKATPUR | VOTER | OR/07/054/108138 |
| | JAGABANDHU MISHRA | INDEPENDENT | | 5 GEN | YARN,MAT | | PIPILI,KAKATPUR | ADHAR | 553922742246 |
| | MANARANJAN RATH | INDEPENDENT | | GEN CEN | YARN,MAT | | PIPILI,KAKATPUR | ADHAR | 263979017427 |
| | NIRUPAMA SWAIN | INDEPENDENT | | 9 GEN 4 OBC | YARN,MAT | | PIPILI,KAKATPUR | ADHAR ADHAR | 988726100770 |
| 703 | KUNI MOHARANA JOGENDRA KUMAR SAHOO | INDEPENDENT INDEPENDENT | | 7 OBC | YARN,MAT YARN,MAT | | PIPILI,KAKATPUR PIPILI,KAKATPUR | VOTER | 338623959773 GFH1484914 |
| 704 | SURESH KUMAR PARIDA | INDEPENDENT | - | B OBC | YARN,MAT | 12000 | PIPILI,KAKATPUR | VOTER | NME0699314 |
| 705 | ASOKA KUMAR MAHANTI | INDEPENDENT | | 9 GEN | YARN,MAT | 12500 | PIPILI,KAKATPUR | VOTER | OR/07/054/114310 |
| 707 | KAPILA BARIK | INDEPENDENT | | 4 SC | YARN,MAT | | PIPILI,KAKATPUR | VOTER | GFH2130581 |
| | BAURIBANDHU BISWAL | INDEPENDENT | | 7 OBC | YARN,MAT | | PIPILI,KAKATPUR | VOTER | OR/07/054/174334 |
| | AJAYA SETHI | INDEPENDENT | 3 | 8 SC | YARN,MAT | | PIPILI,KAKATPUR | VOTER | OR/07/054/170601 |
| 710 | SAMIR KUMAR BEHURA | INDEPENDENT | | 9 GEN | YARN,MAT | 15000 | PIPILI,KAKATPUR | VOTER | OR/07/054/178225 |
| 711 | NARENDRA KUMAR BEHURA | INDEPENDENT | | 3 GEN | YARN,MAT | 12000 | PIPILI,KAKATPUR | VOTER | OR/07/054/178223 |
| | TANU SWAIN | INDEPENDENT | (| 6 GEN | YARN,MAT | | PIPILI,KAKATPUR | VOTER | NME0371682 |
| | SAILA BALA BEHERA | INDEPENDENT | 9 | 9 SC | YARN,MAT | 18000 | PIPILI,KAKATPUR | ADHAR | 697232192873 |
| | LATAMANI DEI | INDEPENDENT | 4 | 4 SC | YARN,MAT | | PIPILI,KAKATPUR | VOTER | OR/07/054/178004 |
| | MINAKSHI SWAIN | INDEPENDENT INDEPENDENT | | 8 GEN | YARN,MAT | | PIPILI,KAKATPUR | VOTER | OR/07/054/178039 NME0535427 |
| | SOJALINI SWAIN JAYANTI BEHERA | INDEPENDENT | 1 | 9 GEN | YARN,MAT YARN,MAT | | PIPILI,KAKATPUR IPIPILI,KAKATPUR | VOTER VOTER | GFH1717404 |
| | TUKUNA SWAIN | INDEPENDENT | | SC 7 GEN | YARN.MAT | | IPIPILI,KAKATPUR | VOTER | NME0371302 |
| | SHOSILA MALIK | INDEPENDENT | | S SC | YARN,MAT | | IPIPILI,KAKATPUR | ADHAR | 433755071113 |
| | ASISH KUMAR BEHURA | INDEPENDENT | | G GEN | YARN,MAT | | IPIPILI,KAKATPUR | VOTER | NME0152041 |
| | RAKESH KUMAR BEHURA | INDEPENDENT | | BI GEN | YARN,MAT | | PIPILI,KAKATPUR | VOTER | NME0271312 |
| | RAMAMANI BEHURA | INDEPENDENT | | 9 GEN | YARN,MAT | | PIPILI,KAKATPUR | VOTER | OR/07/054/178840 |
| | KANAKALATA SWAIN | INDEPENDENT | | 3 GEN | YARN,MAT | | PIPILI,KAKATPUR | VOTER | GFH1717149 |
| | TILOTTAMA SWAIN | INDEPENDENT | | GEN | YARN,MAT | | PIPILÍ,KAKATPUR | VOTER | NME0151985 |
| | KANCHANABALA MOHANTY | INDEPENDENT | 9 | GEN | YARN,MAT | | PIPILÍ,KAKATPUR | VOTER | OR/07/054/178297 |
| 726 | TANULATA DEI | INDEPENDENT | - 4 | 4 GEN | YARN,MAT | | PIPILI,KAKATPUR | VOTER | OR/07/054/178233 |
| | MADHURI MOHANTY | INDEPENDENT | | 9 GEN | YARN,MAT | | PIPILI,KAKATPUR | VOTER | NME0045856 |
| | HADI DASH | INDEPENDENT | | S GEN | YARN,MAT | | PIPILI,KAKATPUR | VOTER | OR/07/054/178247 |
| | SAROJINI DEI | INDEPENDENT | | GEN | YARN,MAT | | PIPILI,KAKATPUR | VOTER | OR/07/054/178035 |
| | NIRMALA DEI | INDEPENDENT INDEPENDENT | | SC | YARN,MAT YARN,MAT | | PIPILI,KAKATPUR PIPILI,KAKATPUR | VOTER | OR/07/054/178051 |
| | SUKANTI BEHERA BASANTI MALIK | INDEPENDENT | + | 7 SC | YARN,MAT | | PIPILI,KAKATPUR | VOTER VOTER | NME0371294 |
| | PRABHATI MALIK | INDEPENDENT | | S SC S SC | YARN,MAT | | PIPILI,KAKATPUR | VOTER | GFH1666553 GFH1666569 |
| | PRAPHULA KUMARI SWAIN | INDEPENDENT | | BIGEN | YARN,MAT | | PIPILI,KAKATPUR | VOTER | OR/07/054/178041 |
| | LABANGALATA KANDI | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | DISC | YARN,MAT | | KONARK,PIPILI,PURI | VOTER | OR/07/054/028341 |
| | KOKILA KANDI | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | SISC | YARN,MAT | | KONARK,PIPILI,PURI | VOTER | OR/07/054/028337 |
| | MINAKSHI KANDI | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | 7 SC | YARN,MAT | | KONARK,PIPILI,PURI | VOTER | . , . ,, |
| | | | | | | | | | |

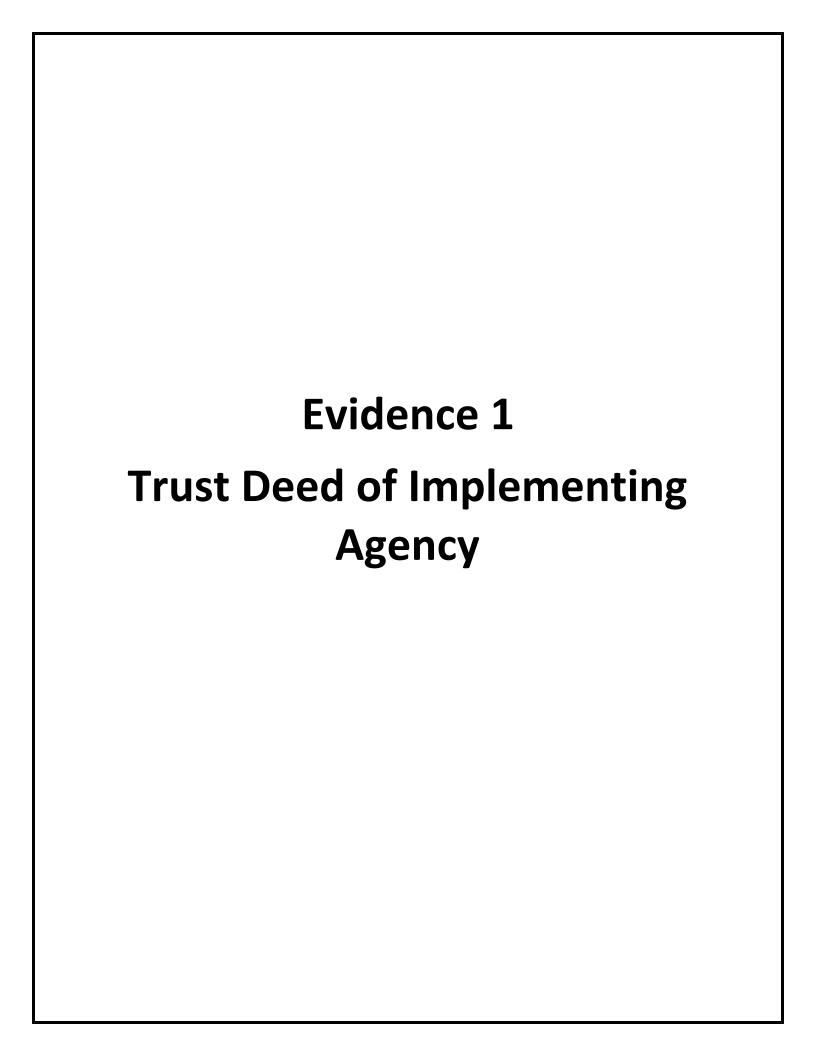
| SL NO. | NAME OF THE ARTISAN | NAME OF THE SHG/PRODUCERS/UNIT | DETAILS OF | COMMUNICATIN: | NAME OF THE PRODUCTS | ANNUAL | WHERE THE PRODUCT IS BEING | TYPE OF | ID PROOF NO. |
|------------|--|--|------------|------------------|--------------------------|----------------|---|----------------|--------------------------------------|
| | | | | (SC/ST/OBC/OC/MI | | INCOME IN | | ID | |
| | | | EDUCATION | N/OTHER) | BEING MADE | RS. | SOLD | PROOF | |
| | RINA KANDI | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | 3 SC | YARN,MAT | | KONARK,PIPILI,PURI | VOTER | GFH1375583 |
| | SIKANTI KANDI | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | SC | YARN,MAT | 20000 22000 | | VOTER | OR/07/054/030673 |
| | SABI KANDI SUJATA KANDI | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | S SC S SC | YARN,MAT YARN,MAT | 25600 | | VOTER VOTER | |
| | BINATA DASH | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | + | 3 SC | YARN,MAT | | KONARK,PIPILI,PURI | VOTER | GFH1373844 |
| | KAMINI KANDI | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | 1 | SC | YARN,MAT | 24600 | | VOTER | GFH1374552 |
| | MANORAMA DAS | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | 9 | OBC | YARN,MAT | 24600 | | VOTER | |
| | BHANUMATI KANDI | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | 4 | 4 SC | YARN,MAT | 27000 | | VOTER | GFH1374826 |
| | GITANJALI KANDI | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | į. | 9 SC | YARN,MAT | 24000 | | VOTER | GFH2137271 |
| | SANJUKTA KANDI | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | 8 | 3 SC | YARN,MAT | 21000 | KONARK,PIPILI,PURI | VOTER | GFH1373992 |
| | MINAMANI PRADHAN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | 9 | OBC | YARN,MAT | 18000 | KONARK,PIPILI,PURI | VOTER | OR/07/054/028649 |
| | RINAMANI PRADHAN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC | YARN,MAT | 16500 | KONARK,PIPILI,PURI | VOTER | OR/07/054/028637 |
| | MANJULATA BARIK | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | 7 OBC 3 OBC | YARN,MAT | 17000 18000 | KONARK,PIPILI,PURI | VOTER | OR/07/054/028620 |
| | KAIKEYI SENAPATI TARAMANI BARIK | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC OBC | YARN,MAT YARN,MAT | 16500 | KONARK,PIPILI,PURI KONARK,PIPILI,PURI | VOTER VOTER | OR/07/054/028658 |
| | SANJULATA SWAIN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | B OBC | YARN,MAT | | KONARK, PIPILI, PURI | VOTER | |
| | SANTILATA PRADHAN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC | YARN,MAT | | KONARK,PIPILI,PURI | VOTER | |
| | PRAMILA SENAPATI | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | 7 OBC | YARN,MAT | | KONARK,PIPILI,PURI | VOTER | |
| | RANJANA SAHOO | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | B OBC | YARN,MAT | | KONARK,PIPILI,PURI | VOTER | GFH137331 |
| 757 | ULASHA PRADHAN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | (| OBC | YARN,MAT | 25600 | KONARK,PIPILI,PURI | VOTER | GFH1373117 |
| | SASMITA SENAPATI | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC | YARN,MAT | | KONARK,PIPILI,PURI | VOTER | |
| | BHANUMATI SENAPATI | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC | YARN,MAT | | KONARK,PIPILI,PURI | VOTER | OR/07/054/028656 |
| | KABITA PRADHAN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC | YARN,MAT | | KONARK,PIPILI,PURI | VOTER | |
| | BASANTI PRADHAN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC | YARN,MAT | 72000 | | VOTER | OR/07/054/028643 |
| | SAKUNTALA SWAIN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC OBC | YARN,MAT | | KONARK,PIPILI,PURI IKONARK.PIPILI.PURI | VOTER VOTER | OR/07/054/028576 |
| | KUMUDINI SWAIN ALI SWAIN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC OBC | YARN,MAT YARN,MAT | | KONARK,PIPILI,PURI | VOTER | OR/07/054/028570 OR/07/054/028585 |
| | RAMAMANI SWAIN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | B OBC | YARN,MAT | | KONARK,PIPILI,PURI | VOTER | OR/07/054/028564 |
| | SUNDARIMANI SWAIN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC OBC | YARN,MAT | | KONARK,PIPILI,PURI | VOTER | OR/07/054/028598 |
| | SITAMANI SWAIN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC | YARN,MAT | | KONARK,PIPILI,PURI | VOTER | OR/07/054/028590 |
| | | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC | YARN,MAT | | KONARK,PIPILI,PURI | VOTER | GFH1373968 |
| 769 | RANJULATA SWAIN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC | YARN,MAT | 21600 | KONARK,PIPILI,PURI | VOTER | OR/07/054/028594 |
| 770 | BULI SWAIN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | 3 | OBC | YARN,MAT | 20000 | KONARK,PIPILI,PURI | VOTER | OR/07/054/028607 |
| 771 | SITARANI SWAIN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | (| OBC | YARN,MAT | 22000 | KONARK,PIPILI,PURI | VOTER | GFH1542331 |
| 772 | SUSHREE MADHUSMITA SWAIN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | 8 | OBC | YARN,MAT | 25600 | KONARK,PIPILI,PURI | VOTER | |
| 773 774 | JHUMURI BISWAL | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC | YARN,MAT | 27000 | KONARK,PIPILI,PURI | VOTER | OD /07 /05 / /03030/ |
| | SUKANTI BISWAL SAILABALA PRADHAN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | ; | OBC | YARN,MAT | 24600 24600 | KONARK,PIPILI,PURI KONARK,PIPILI,PURI | VOTER | OR/07/054/028289 |
| | SITARANI BISWAL | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC OBC | YARN,MAT YARN,MAT | | KONARK,PIPILI,PORI | VOTER VOTER | OR/07/054/029050 OR/07/054/028237 |
| | BASANTI SAHOO | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | 1 | 4 OBC | YARN,MAT | 24000 | KONARK,PIPILI,PURI | VOTER | DN/85/ARD/319217 |
| | LILIMANI PRADHAN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC . | YARN,MAT | 21000 | KONARK,PIPILI,PURI | VOTER | GFH1373463 |
| | BANITA PRADHAN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | 1 | B OBC | YARN,MAT | | KONARK,PIPILI,PURI | VOTER | GFH2137610 |
| | KABITA PRADHAN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | 9 | OBC | YARN,MAT | 16500 | | VOTER | GFH1373448 |
| 781 | HARAPRIYA PRADHAN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | (| OBC | YARN,MAT | 17000 | KONARK,PIPILI,PURI | Q | OR/07/054/028365 |
| | SANTILATA SAHOO | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | 7 OBC | YARN,MAT | | KONARK,PIPILI,PURI | VOTER | GFH1373182 |
| | RASMITA DAS | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC | YARN,MAT | 16500 | | VOTER | |
| | SASMITA BEHERA | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC | YARN,MAT | 17000 | | VOTER | GFH7373000 |
| | RAJARANI BARIK | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC | YARN,MAT | 21600 | | VOTER | OR/07/054/028763 |
| | PRATIMA BEHERA PRAMILA BEHERA | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | SC | YARN,MAT YARN,MAT | 20000 22000 | | VOTER VOTER | GFH1373000 OR/07/054/028520 |
| | HARAMANI BARIK | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | 7 SC 3 OBC | YARN,MAT | 25600 | | VOTER | OR/07/054/028520 |
| | MAMINA JENA | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC | YARN,MAT | 27000 | | VOTER | 011, 07, 004, 020010 |
| | URMILA JENA | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | B OBC | YARN,MAT | 24600 | | VOTER | OR/07/054/029041 |
| | MANORAMA JENA | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC | YARN,MAT | 24600 | KONARK,PIPILI,PURI | VOTER | GFH2137537 |
| 792 | SUKANTI JENA | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC | YARN,MAT | 72000 | | VOTER | OR/07/054/028111 |
| 793 | LILIMANI JENA | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | (| OBC | YARN,MAT | 24000 | KONARK,PIPILI,PURI | VOTER | NME0008391 |
| 794 | SARMILA SAHOO | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC | YARN,MAT | 21000 | KONARK,PIPILI,PURI | VOTER | GFH375203 |
| | SUKANTI KANDI | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | 10 | SC | YARN,MAT | 18000 | KONARK,PIPILI,PURI | VOTER | |
| | SAKHILATA PARIDA | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | , | SC | YARN,MAT | 16500 | KONARK,PIPILI,PURI | VOTER | OR/07/054/028072 |
| | SUSILA BEHERA | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | 1 | SISC | YARN,MAT | 17000 | , , , | VOTER | OR/07/054/028276 |
| | KAMALA BEHERA KHULANA SUNDARI PRADHAN | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER | | OBC | YARN,MAT | | KONARK,PIPILI,PURI KONARK,PIPILI,PURI | VOTER VOTER | OR/07/054/028060 OR/07/054/028384 |
| | SWARNNALATA PADHI | BABA BALIKAPILESWARWOMEN'S COIR &COCO GRUM CLUSTER MAA JAGULAI COIR PRODUCER GROUP | +2 | GEN | YARN,MAT MAT,YARN,TOY | | KONARK,PIPILI,PORI | ADHAR | 559542726431 |
| | BASANTI BARIK | IMAA JAGULAI COIR PRODUCER GROUP | | OBC | MAT,YARN,TOY | | KONARK,PURI,PIPILI | VOTER | OR/07/053/412601 |
| | TUN BARIK | MAA JAGULAI COIR PRODUCER GROUP | | OBC | MAT,YARN,TOY | | KONARK, PURI, PIPILI | VOTER | OR/07/053/412647 |
| | MANJUSHRI PADHI | MAA JAGULAI COIR PRODUCER GROUP | † · | 7 GEN | MAT,YARN,TOY | | KONARK,PURI,PIPILI | VOTER | OR/07/053/412960 |
| | SITA PANDA | MAA JAGULAI COIR PRODUCER GROUP | 1 | B GEN | MAT,YARN,TOY | | KONARK,PURI,PIPILI | VOTER | OR/07/053/422540 |
| | | | | | | | | | |

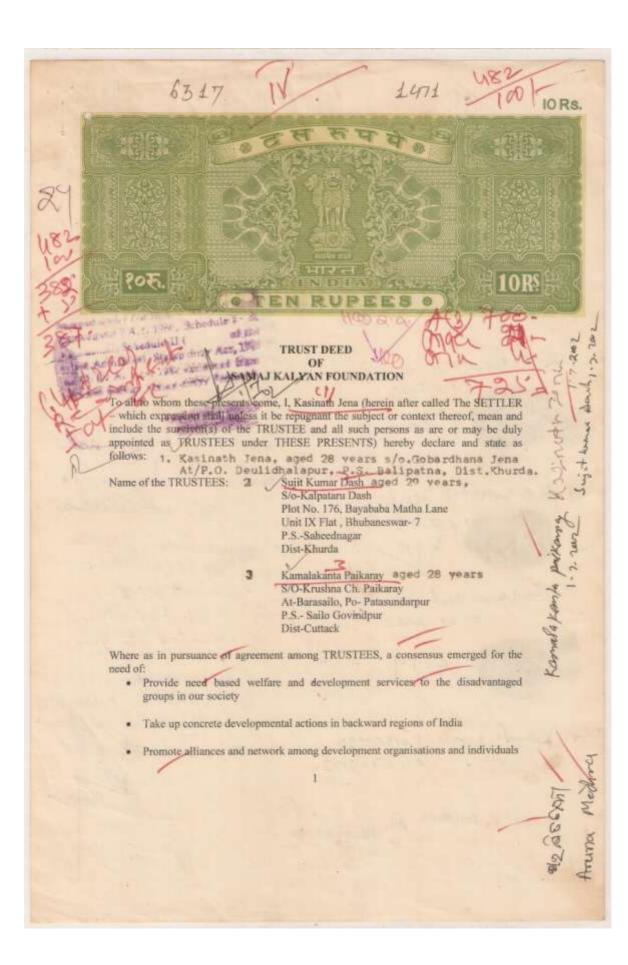
| SL NO. | NAME OF THE ARTISAN | NAME OF THE SHG/PRODUCERS/UNIT | DETAILS OF | COMMUNICATIN: | NAME OF THE PRODUCTS | ANNUAL | WHERE THE PRODUCT IS BEING | TYPE OF | ID PROOF NO. |
|--------|-----------------------------------|--|------------|------------------|--|-----------|--|----------------|------------------------------------|
| | | | | (SC/ST/OBC/OC/MI | | INCOME IN | | ID | |
| | | | EDUCATION | N/OTHER) | BEING MADE | RS. | SOLD | PROOF | |
| | PRIYATTAMA PANDA | MAA JAGULAI COIR PRODUCER GROUP | | GEN | MAT,YARN,TOY | | KONARK,PURI,PIPILI | VOTER | OR/07/053/42221 |
| | SABITA PADHI | MAA JAGULAI COIR PRODUCER GROUP | | GEN | MAT,YARN,TOY | | KONARK,PURI,PIPILI | VOTER | OR/07/053/41202 |
| | SUBASINI DAS ANUPAMA PANDA | MAA JAGULAI COIR PRODUCER GROUP MAA JAGULAI COIR PRODUCER GROUP | | GEN GEN | MAT,YARN,TOY MAT,YARN,TOY | | KONARK,PURI,PIPILI KONARK,PURI,PIPILI | VOTER VOTER | OR/07/053/42223 GFH137004 |
| | TAAPOI BHOI | MAA JAGULAI COIR PRODUCER GROUP | | SC | MAT,YARN,TOY | | KONARK,PURI,PIPILI | ADHAR | 79124543583 |
| | SUBASINI PARIDA | MAA JAGULAI COIR PRODUCER GROUP | | OBC | MAT,YARN,TOY | | KONARK,PURI,PIPILI | VOTER | OR/07/053/41205 |
| 811 | JAYASHRI PANDA | MAA JAGULAI COIR PRODUCER GROUP | 4 | GEN | MAT,YARN,TOY | | KONARK,PURI,PIPILI | VOTER | OR/07/053/41296 |
| 812 | SHUKALATA SWAIN | MAA JAGULAI COIR PRODUCER GROUP | | GEN | MAT,YARN,TOY | | KONARK,PURI,PIPILI | VOTER | OR/07/053/41204 |
| | SABITRA BEHERA | MAA JAGULAI COIR PRODUCER GROUP | | SC | MAT,YARN,TOY | | KONARK,PURI,PIPILI | VOTER | OR/07/053/41228 |
| | DURLABH PADHI LABANJA BEHERA | MAA JAGULAI COIR PRODUCER GROUP MAA JAGULAI COIR PRODUCER GROUP | | GEN | MAT,YARN,TOY MAT,YARN,TOY | | KONARK,PURI,PIPILI KONARK,PURI,PIPILI | VOTER VOTER | OR/07/053/41202 OR/07/053/41225 |
| | BIJAYLAXMI BEHERA | MAA JAGULAI COIR PRODUCER GROUP | | S SC 7 SC | MAT,YARN,TOY | | KONARK,PORI,PIPILI | VOTER | JYR219393 |
| | BASANT DEI | MAA JAGULAI COIR PRODUCER GROUP | | S SC | MAT,YARN,TOY | | KONARK,PURI,PIPILI | VOTER | OR/07/053/41642 |
| | NAMITA SENAPATI | MAA JAGULAI COIR PRODUCER GROUP | | GEN | MAT,YARN,TOY | | KONARK,PURI,PIPILI | VOTER | SUJ014541 |
| | SUKANTI BHOI | MAA JAGULAI COIR PRODUCER GROUP | | S S C | MAT, YARN, TOY | | KONARK,PURI,PIPILI | VOTER | SUJ023479 |
| | NIRUPAMA BEHERA | MAA JAGULAI COIR PRODUCER GROUP | | SC | MAT,YARN,TOY | | KONARK,PURI,PIPILI | VOTER | SUJ055543 |
| | SWARNNALATA SENAPATI | MAA JAGULAI COIR PRODUCER GROUP | | GEN | MAT,YARN,TOY | | KONARK,PURI,PIPILI | VOTER | OR/07/053/41273 |
| | ADASHRA MOHANTY | MAA JAGULAI COIR PRODUCER GROUP | | GEN | MAT, YARN, TOY | | KONARK,PURI,PIPILI | VOTER | SUJ014708 |
| | PRAMILA SAHOO RAJANI BHOI | MAA JAGULAI COIR PRODUCER GROUP MAA JAGULAI COIR PRODUCER GROUP | | OBC SISC | MAT,YARN,TOY MAT,YARN,TOY | | KONARK,PURI,PIPILI KONARK,PURI,PIPILI | VOTER VOTER | OR/07/053/41273 JYR251588 |
| | NAMITA SENAPATI | MAA JAGULAI COIR PRODUCER GROUP | | GEN | MAT,YARN,TOY | | KONARK,PURI,PIPILI | ADHAR | 74330010367 |
| | SITA BHOI | MAA JAGULAI COIR PRODUCER GROUP | | S SC | MAT, YARN, TOY | | KONARK,PURI,PIPILI | ADHAR | 58844395831 |
| | DEBAKI BHOI | MAA JAGULAI COIR PRODUCER GROUP | | SC | MAT, YARN, TOY | | KONARK,PURI,PIPILI | VOTER | SUJ023494 |
| | HEMALATA BARIK | MAA JAGULAI COIR PRODUCER GROUP | | OBC | MAT,YARN,TOY | | KONARK,PURI,PIPILI | VOTER | OR/07/053/41259 |
| | MRAMAMANI BHOI | MAA JAGULAI COIR PRODUCER GROUP | | SC | MAT,YARN,TOY | | KONARK,PURI,PIPILI | VOTER | JYR219375 |
| | SUKANTI BARIK | MAA JAGULAI COIR PRODUCER GROUP | | OBC | MAT,YARN,TOY | | KONARK,PURI,PIPILI | VOTER | OR/07/053/41259 |
| | SUNDARI BARIK | MAA JAGULAI COIR PRODUCER GROUP | | OBC | MAT,YARN,TOY | 20000 | KONARK,PURI,PIPILI | VOTER | OR/07/053/41259 |
| | BIMALA BHOI JHULANA POLEI | MAA JAGULAI COIR PRODUCER GROUP MAA JAGULAI COIR PRODUCER GROUP | | SC GEN | MAT,YARN,TOY MAT,YARN,TOY | 22000 | KONARK,PURI,PIPILI KONARK,PURI,PIPILI | VOTER ADHAR | JYR219377 90675000226 |
| 834 | MAMATA BHOI | MAA JAGULAI COIR PRODUCER GROUP | 10 | SC | MAT,YARN,TOY | 27000 | KONARK,PORI,PIPILI | ADHAR | 39807738682 |
| 835 | JAYANTI BHOI | MAA JAGULAI COIR PRODUCER GROUP | | r SC | MAT,YARN,TOY | 24600 | KONARK,PURI,PIPILI | ADHAR | OR/07/053/41300 |
| | SHAILABALA BHOI | MAA JAGULAI COIR PRODUCER GROUP | | SC | MAT, YARN, TOY | 24600 | KONARK,PURI,PIPILI | VOTER | OR/07/05341282 |
| | TUNA BHOI | MAA JAGULAI COIR PRODUCER GROUP | (| SC | MAT,YARN,TOY | 72000 | KONARK,PURI,PIPILI | ADHAR | 975907426 |
| 838 | SULACHANA BHOI | MAA JAGULAI COIR PRODUCER GROUP | 8 | SC | MAT,YARN,TOY | 24000 | KONARK,PURI,PIPILI | VOTER | OR/07/053/41282 |
| 839 | RADHARANI BEHERA | MAA JAGULAI COIR PRODUCER GROUP | | SC | MAT,YARN,TOY | | KONARK,PURI,PIPILI | VOTER | SUJ014564 |
| | MINATI BHOI | MAA JAGULAI COIR PRODUCER GROUP | 10 | SC | MAT, YARN, TOY | 18000 | KONARK,PURI,PIPILI | ADHAR | 49660730536 45448467495 |
| | RINA BHOI SUSHMA BHOI | MAA JAGULAI COIR PRODUCER GROUP MAA JAGULAI COIR PRODUCER GROUP | | S SC | MAT,YARN,TOY MAT,YARN,TOY | 21600 | KONARK,PURI,PIPILI KONARK,PURI,PIPILI | ADHAR ADHAR | 99706517594 |
| | BILASINI BEHERA | MAA JAGULAI COIR PRODUCER GROUP | | SC | MAT,YARN,TOY | 20000 | KONARK,PURI,PIPILI | ADITAN | 33700317334 |
| | GOURI BHOI | MAA JAGULAI COIR PRODUCER GROUP | | SC | MAT,YARN,TOY | | KONARK,PURI,PIPILI | | |
| | RANJUBALA PATRA | MAA TARINI | | OBC | COIR TOYS, FIBER, ROPE | | KONARK, NIMAPARA | | |
| | PUSPALATA OJHA | MAUSIMAA | +2 | OBC | COIR TOYS, FIBER, ROPE | | KONARK, NIMAPARA | | |
| | MALATI BEHERA | MAUSIMAA | | OBC | COIR TOYS, FIBER, ROPE | 18600 | KONARK, NIMAPARA | | |
| | SONI BEHERA MAMATA NAYAK | MAUSIMAA | | SC | COIR TOYS, FIBER, ROPE | | KONARK, NIMAPARA | | |
| | URMILA SENAPATI | MAUSIMAA MAUSIMAA | | OBC OBC | COIR TOYS, FIBER, ROPE COIR TOYS, FIBER, ROPE | | KONARK, NIMAPARA KONARK, NIMAPARA | | |
| | SANTILATA DAS | MAUSIMAA | | SC | COIR TOYS, FIBER, ROPE | | KONARK, NIMAPARA | | |
| | SUKANTI LENKA | MAUSIMAA | | OBC | COIR TOYS, FIBER, ROPE | 22000 | KONARK, NIMAPARA | | |
| | PRAVATI SAHOO | MAUSIMAA | | OBC | COIR TOYS, FIBER, ROPE | 25000 | KONARK, NIMAPARA | | |
| | SUKANTI PRADHAN | MAUSIMAA | +2 | OBC | COIR TOYS, FIBER, ROPE | 24000 | KONARK, NIMAPARA | | |
| | SUCHITRA ROUT | MAUSIMAA | | OBC | COIR TOYS, FIBER, ROPE | | KONARK, NIMAPARA | | |
| | RINA BARAL | MAA MANGALA, KONARK MAUSIMAA SAHI | | OBC | COIR TOY, MAT | | KONARK, NIMAPARA | | |
| | PRAVASINI ROUT NIRUPAMA PARIDA | IMAUSIMAA SAHI | 10 | OBC OBC | COIR TOY, MAT | | KONARK, NIMAPARA KONARK, NIMAPARA | 1 | |
| | DRAUPADI SAHOO | MAUSIMAA SAHI | 10 | OBC | COIR TOY, MAT | | KONARK, NIMAPARA | | - |
| 860 | SUCHITRA NAYAK | MAUSIMAA SAHI | +2 | OBC | COIR TOY, MAT | 15000 | KONARK, NIMAPARA | | |
| 861 | SUMITRA SENAPATI | MAUSIMAA SAHI | | GENERAL | COIR TOY, MAT | 21000 | KONARK, NIMAPARA | | |
| | PRAVATI TRIPATHY | MAUSIMAA SAHI | (| OBC | COIR TOY, MAT | | KONARK, NIMAPARA | | |
| | SUCHITRA NAYAK | MAUSIMAA SAHI | | SC | COIR TOY, MAT | | KONARK, NIMAPARA | | |
| | PRAVATI PRASAD | MAUSIMAA SAHI | | OBC | COIR TOY, MAT | | KONARK, NIMAPARA | | |
| | SABITA NAYAK SAUDAMINI SAHOO | MAUSIMAA SAHI MAUSIMAA SAHI | | OBC OBC | COIR TOY, MAT | | KONARK, NIMAPARA KONARK, NIMAPARA | | |
| | MAMATA MOHAPATRA | DAKHINESWARI | | GENERAL | COIR TOY, MAT | | KONARK, NIMAPARA | 1 | |
| | BIDULATA PRADHAN | NARAYANI | +2 | OBC | COIR TOY, MAT | | KONARK, NIMAPARA | | |
| | BIDULATA MURUDI | NARAYANI | - 8 | OBC | COIR TOY, MAT | | KONARK, NIMAPARA | | |
| 870 | SEELA MURUDI | NARAYANI | 9 | OBC | COIR TOY, MAT | 21000 | KONARK, NIMAPARA | | |
| 871 | BASANTI NAYAK | TRINATH MALI SAHI | | OBC | COIR TOY, MAT | 21500 | KONARK, NIMAPARA | | |

| SL NO. | NAME OF THE ARTISAN | NAME OF THE SHG/PRODUCERS/UNIT | DETAILS OF | COMMUNICATIN: | NAME OF THE PRODUCTS | ANNUAL | WHERE THE PRODUCT IS BEING | TYPE OF | ID PROOF NO. |
|--------|--|--|---------------|------------------|--------------------------------|-----------|--------------------------------------|---------|--------------|
| | | | | (SC/ST/OBC/OC/MI | | INCOME IN | | ID | |
| | | | EDUCATION | N/OTHER) | BEING MADE | RS. | SOLD | PROOF | |
| | MANASI NAYAK | NARAYANI | | OBC | COIR TOY, MAT | | KONARK, NIMAPARA | | |
| | SULOCHANA NAYAK | NARAYANI | | OBC | COIR TOY, MAT | | KONARK, NIMAPARA | | |
| | NIBEDITA BALABANTARAY | MAA LAXMI | | OBC | COIR TOY, MAT | | KONARK, NIMAPARA | | |
| | SONALI BALABANTARAY | MAA LAXMI | +2 | OBC | COIR TOY, MAT | | KONARK, NIMAPARA | | |
| | BIDULATA BALABANTARAY GOURI DAS | MAA MANGALA, KONARK MAA MANGALA, KONARK | +2 | OBC | COIR TOY, MAT COIR TOY, MAT | | KONARK, NIMAPARA KONARK, NIMAPARA | | |
| | PALI PRADHAN | SHREE MAA, KHARAGAON | | S SC O OBC | COIR TOYS, ROPE | | KONARK, NIMAPARA | | |
| | JHUNA KANDI | SHREE MAA, KHARAGAON | | S SC | COIR TOYS, ROPE | 24000 | | | |
| | RINA KANDI | SHREE MAA, KHARAGAON | | SC SC | COIR TOYS, ROPE | 25000 | | | |
| | JYOTSNARANI PATRA | SHREE MAA, KHARAGAON | +2 | OBC | COIR TOYS, ROPE | 24000 | | | |
| | MANORAMA OJHA | SHREE MAA, KHARAGAON | , | ОВС | COIR TOYS, ROPE | 21600 | KONARK, NIMAPARA | | |
| | SAUDAMINI PATRA | SHREE MAA, KHARAGAON | | OBC | COIR TOYS, ROPE | 20000 | KONARK, NIMAPARA | | |
| 884 | SUCHITRA OJHA | SHREE MAA, KHARAGAON | g | OBC | COIR TOYS, ROPE | 18000 | KONARK, NIMAPARA | | |
| | MANORAMA SAHOO | SHREE MAA, KHARAGAON | 7 | OBC | COIR TOYS, ROPE | 18600 | KONARK, NIMAPARA | | |
| | MINATI SWAIN | SHREE MAA, KHARAGAON | 7 | OBC | COIR TOYS, ROPE | 19000 | KONARK, NIMAPARA | | |
| | SANDHYARANI PRADHAN | PRAGATI, KHARAGAON | - 0 | OBC | COIR TOYS, ROPE | | KONARK, NIMAPARA | | |
| | GITANJALI PATRA | PRAGATI, KHARAGAON | | OBC | COIR TOYS, ROPE | | KONARK, NIMAPARA | | |
| | SUKANTI KANDI | PRAGATI, KHARAGAON | | SC | COIR TOYS | | KONARK, NIMAPARA | | |
| | MAMATA KANDI | PRAGATI, KHARAGAON | | SC | COIR TOYS | | KONARK, NIMAPARA | | |
| | SANJUKTA PATRA | PRAGATI, KHARAGAON | | OBC | COIR TOYS | | KONARK, NIMAPARA | | |
| | RASMITA PATRA | SATYASANTI | +2 | OBC | COIR TOYS | | KONARK, NIMAPARA | | |
| | SUJATA OJHA | SATYASANTI | | OBC | COIR TOYS | | KONARK, NIMAPARA | | |
| | MANORAMA PATRA | SATYASANTI | +3 | OBC | COIR TOYS | | KONARK, NIMAPARA | | |
| | RENUBALA SUNDARAY | PRAGATI, KHARAGAON BIMALA | | OBC GENERAL | COIR TOYS | | KONARK, NIMAPARA | | |
| | SARASWATI SATAPATHY | BIMALA | | OBC | COIR TOYS | | KONARK, NIMAPARA KONARK, NIMAPARA | | |
| 897 | RANJANA SAMANTARAY ITISHREE OJHA | SATYASANTI | | OBC | COIR TOYS COIR TOYS | | KONARK, NIMAPARA | | |
| 800 | SANJUKTA BEHERA | SAUBHAGYA | | SC SC | COIR TOYS | | KONARK, NIMAPARA | | |
| 900 | RAJALAXMI PATRA | SATYASANTI | +2 | OBC | COIR | | KONARK, NIMAPARA | | |
| | RINA BEHERA | SAUBHAGYA | | SC | COIR | | KONARK, NIMAPARA | | |
| | KUNILATA BEHERA | SATYASANTI | | SC | COIR | | KONARK, NIMAPARA | | |
| | LAXMIPRIYA KANDI | SATYASANTI | | SC | COIR | | KONARK, NIMAPARA | | |
| | LIZA KANDI | SATYASANTI | +2 | SC | COIR | | KONARK, NIMAPARA | | |
| 905 | DAMAYANTI SAHOO | SATYASANTI | 10 | OBC | COIR | 18600 | KONARK, NIMAPARA | | |
| 906 | PRATIMA PRADHAN | SATYASANTI | 9 | OBC | COIR | 16500 | KONARK, NIMAPARA | | |
| 907 | DULIA KANDI | SATYASANTI | 3 | SC | COIR | | KONARK, NIMAPARA | | |
| | LIZA OJHA | SATYASANTI | 10 | OBC | COIR | 15000 | KONARK, NIMAPARA | | |
| | JYOTSNARANI PATRA | SATYASANTI | | OBC | COIR | | KONARK, NIMAPARA | | |
| | SNEHALATA PATRA | SHREE MAA, KHARAGAON | Post Graduate | OBC | COIR | | KONARK, NIMAPARA | | |
| | MADHUSMITA PATRA | PRAGATI, KHARAGAON | 10 | ОВС | COIR TOYS | | KONARK, NIMAPARA | | |
| | LAXMIPRIYA SAMANTARAY | PRAGATI, KHARAGAON | | OBC | COIR TOYS | | KONARK, NIMAPARA | | |
| | GITA SAMANTARAY | BIMALA | +2 | OBC | COIR TOYS | 20000 | KONARK, NIMAPARA | | |
| | PRATIMA SATAPATHY | MAA RAMACHANDI | | GENERAL | COIR TOYS | | KONARK, NIMAPARA | | |
| | GEETANJALI MAHARANA SANTILATA SETHY | MAA KHANDUALI MAA KHANDUALI | | OBC SC | COIR TOYS COIR TOYS | | KONARK, NIMAPARA | | |
| | BIDULATA BEHERA | MAA KHANDUALI | | 2 SC | COIR TOYS | | KONARK, NIMAPARA KONARK, NIMAPARA | | |
| | HARAMANI BEHERA | SAUBHAGYA | +2 | SC | COIR TOYS | | KONARK, NIMAPARA | | |
| | DEEPA MALLIK | DURGATINASINI | | 'SC | COIR TOYS | | KONARK, NIMAPARA | | |
| | MAMATA MALLIK | DURGATINASINI | | SC | COIR TOYS | | KONARK, NIMAPARA | | |
| | BASANTI MALLIK | DURGATINASINI | | SC | COIR TOYS | | KONARK, NIMAPARA | | |
| | ASHOK KUMAR JENA | MAA SANTOSHI | | OBC | COIR TOYS | | KONARK, NIMAPARA | | |
| | RASMITA SAHOO | MAA SANTOSHI | | OBC | COIR TOYS | | KONARK, NIMAPARA | | |
| 924 | GOPINATH MUDULI | MAA SANTOSHI | | OBC | COIR TOYS | | KONARK, NIMAPARA | | |
| | KAPILA SAHOO | MAA SANTOSHI | | OBC | COIR TOYS | 18600 | | | |
| 926 | KUNILATA PRADHAN | MAA SANTOSHI | 1 | OBC | COIR TOYS | 16500 | KONARK, NIMAPARA | | |
| | RENUBALA DAS | MAA MANGALA, KONARK | 9 | SC | COIR TOYS | | KONARK, NIMAPARA | | |
| | MONALISA BALABANTARAY | MAA MANGALA, KONARK | | OBC | COIR TOYS | 15000 | | | |
| | SAKUNTALA SWAIN | RUDRANI | | OBC | COIR TOYS | 21000 | | | |
| | SATYABHAMA BALABANTARAY | RUDRANI | - { | OBC | COIR TOYS | 21500 | KONARK, NIMAPARA | | |
| | SACHALA SWAIN | MAA LAXMI | | OBC | COIR TOYS | | KONARK, NIMAPARA | | |
| | KABITA SWAIN | MAA LAXMI | | OBC | COIR TOYS | | KONARK, NIMAPARA | | |
| | DHANI KANDI | RUDRANI, NARUA | | SC | COIR TOYS, MAT | | KONARK, NIMAPARA | | |
| | PRAMILA SWAIN | BASUDEVA | 1 | OBC | COIR TOYS, MAT | | KONARK, NIMAPARA | | |
| | LAXMI KANDI | NARAYANI MAAA MANGALA KONARK | - | SC | COIR TOYS, MAT | | KONARK, NIMAPARA | | |
| | MAMATAMAYEE DAS ANNAPURNA DAS | MAA MANGALA, KONARK BASULAI | 3 | S SC | COIR TOYS, MAT | | KONARK, NIMAPARA KONARK, NIMAPARA | | |
| | MANASI BALABANTARAY | SASUDEVA | | OBC | COIR TOYS, MAT | | KONARK, NIMAPARA | | |
| 230 | INIVINUSI BATADAM LAWAT | SASOULIA | 10 | 000 | COIN 1013, WIAT | 20000 | KONANK, MIMAFANA | 1 | |

| SL NO. | NAME OF THE ARTISAN | NAME OF THE SHG/PRODUCERS/UNIT | DETAILS OF | COMMUNICATIN: | NAME OF THE PRODUCTS | ANNUAL | WHERE THE PRODUCT IS BEING | TYPE OF | ID PROOF NO. |
|------------|-------------------------------------|---|------------|------------------|----------------------------------|-----------|--|---------|--------------|
| | | | | (SC/ST/OBC/OC/MI | | INCOME IN | | ID | |
| | CANITA NALABANTANAV | DACUBEI A | EDUCATION | N/OTHER) | BEING MADE | RS. | SOLD | PROOF | |
| | SABITA BALABANTARAY BANITA KANDI | BASUDEVA BIMALA, PADMAPADA | +2 | OBC | COIR TOYS, MAT | | KONARK, NIMAPARA KONARK, NIMAPARA | | |
| | BHANUMATI SWAIN | KANDALAI | | S SC 9 OBC | COIR TOYS, MAT | | KONARK, NIMAPARA | | |
| 942 | SUBHASMITA PATRA | KANDALAI | +3 | OBC | COIR TOYS, MAT | | KONARK, NIMAPARA | | |
| | JAYANTI SWAIN | KANDALAI | | OBC | COIR TOYS, MAT | | KONARK, NIMAPARA | | |
| | BINODINI BEHERA | MAA MANGALA, KONARK | | 8 SC | COIR TOY, ROPE | | KONARK, NIMAPARA | | |
| | JHARANA KANDI | MAUSIMAA SAHI | | SC | COIR TOY, ROPE | | KONARK, NIMAPARA | | |
| | BILASINI SWAIN | MAUSIMAA SAHI | | OBC | COIR TOY, ROPE | | KONARK, NIMAPARA | | |
| | HARAMANI SAHOO | MAUSIMAA SAHI | | 7 OBC | COIR TOY, ROPE | | KONARK, NIMAPARA | | |
| | RANJUBALA BEHERA | MAUSIMAA SAHI | | 7 SC | COIR TOY, ROPE | | KONARK, NIMAPARA | | |
| | HARAMANI PATRA | MAUSIMAA SAHI | | O OBC | COIR TOY, ROPE COIR TOY, ROPE | | KONARK, NIMAPARA KONARK, NIMAPARA | | |
| | MADHUSMITA SAHOO MONALISHA SAHOO | MAUSIMAA SAHI MAUSIMAA SAHI | 10 | OBC | COIR TOY, ROPE | | KONARK, NIMAPARA | | |
| | SUDEEPTA ROUTRAY | MAUSIMAA SAHI | 72 | B OBC | COIR TOY, ROPE | | KONARK, NIMAPARA | | |
| | RUBI ROUTRAY | MAUSIMAA SAHI | | 9 OBC | COIR TOY, ROPE | | KONARK, NIMAPARA | | |
| | SUSAMA PRADHAN | MAUSIMAA SAHI | | OBC | COIR TOY, ROPE | | KONARK, NIMAPARA | | |
| | MANJULATA SWAIN | MAA TARINI | | OBC | COIR TOYS | | KONARK, NIMAPARA | | |
| | JYOTSNA RANI SWAIN | MAA TARINI | | OBC OBC | COIR TOYS | | KONARK, NIMAPARA | | |
| | MANJULATA OJHA | MAA TARINI | | 9 OBC | COIR TOYS | | KONARK, NIMAPARA | | |
| | KALPANA KHATUA | MAA TARINI | | OBC | COIR TOYS | | KONARK, NIMAPARA | | |
| | LIZARANI KANDI | MAA TARINI | | S SC | COIR TOYS | | KONARK, NIMAPARA | | |
| | RAJALAXMI KANDI | MAA TARINI | | S SC | COIR TOYS | | KONARK, NIMAPARA | | |
| | LAXMIPRIYA MALLIK MAMATA MALLIK | DURGATINASINI DURGATINASINI | | SC SC | COIR TOYS | | KONARK, NIMAPARA KONARK, NIMAPARA | | |
| | GITA MALLIK | DURGATINASINI | | 7 SC | COIR TOYS | | KONARK, NIMAPARA | | |
| | RINA BEHERA | MAA RAMACHANDI | | 4 SC | COIR TOYS | | KONARK, NIMAPARA | | |
| 965 | TUNA MALLIK | DURGATINASINI | | S SC | COIR TOYS | 21000 | KONARK, NIMAPARA | | |
| | SABITRA MUDULI | NAINA COIR INDUSTRY | | 7 OBC | COIR TOYS, MAT | | KONARK,PURI,KAKATPUR | | |
| | KANAK DEI | NAINA COIR INDUSTRY | | OBC | COIR TOYS, MAT | 18000 | KONARK,PURI,KAKATPUR | | |
| 968 | SUREKHA DEI | NAINA COIR INDUSTRY | | 9 OBC | COIR TOYS, MAT | 18600 | KONARK,PURI,KAKATPUR | | |
| | SANTILATA MUDULI | NAINA COIR INDUSTRY | 10 | OBC | COIR TOYS, MAT | | KONARK,PURI,KAKATPUR | | |
| | SANJUKTA MUDULI | NAINA COIR INDUSTRY | Š | OBC | COIR TOYS, MAT | 21000 | KONARK,PURI,KAKATPUR | | |
| | PREMALATA MUDULI | NAINA COIR INDUSTRY | 9 | 9 OBC | COIR TOYS, MAT | | KONARK,PURI,KAKATPUR | | |
| | PRAMITA MUDULI | NAINA COIR INDUSTRY | - | OBC | COIR TOYS, MAT | | KONARK,PURI,KAKATPUR | | |
| 973 974 | MITA MUDULI RAJASHREE NAYAK | NAINA COIR INDUSTRY NAINA COIR INDUSTRY | | B OBC 9 OBC | COIR TOYS, MAT | | KONARK,PURI,KAKATPUR KONARK,PURI,KAKATPUR | | |
| | SANJU NAYAK | NAINA COIR INDUSTRY | | B OBC | COIR TOYS, MAT | | KONARK,PURI,KAKATPUR | | |
| | SAJANI MUDULI | NAINA COIR INDUSTRY | | 5 OBC | COIR TOYS, MAT | | KONARK,PURI,KAKATPUR | | |
| | KAMINI SATPATHY | NAINA COIR INDUSTRY | | B GEN | COIR TOY, ROPE | | KONARK,PURI,KAKATPUR | | |
| | NIRUPAMA SATPATHY | NAINA COIR INDUSTRY | | 3 GEN | COIR TOY, ROPE | | KONARK,PURI,KAKATPUR | | |
| | ITISHREE KANDI | NAINA COIR INDUSTRY | 10 | SC | COIR TOY, ROPE | | KONARK,PURI,KAKATPUR | | |
| 980 | TIKINA DEI | NAINA COIR INDUSTRY | 3 | 3 | COIR TOY, ROPE | | KONARK,PURI,KAKATPUR | | |
| | MANJU SATPATHY | NAINA COIR INDUSTRY | | 8 GEN | COIR TOY, ROPE | | KONARK,PURI,KAKATPUR | | |
| | NALI DEI | NAINA COIR INDUSTRY | | 3 OBC | COIR TOY, ROPE | | KONARK,PURI,KAKATPUR | | |
| | RADHA DEI | NAINA COIR INDUSTRY | | OBC | COIR TOY, ROPE | | KONARK,PURI,KAKATPUR | | |
| | DULI DEI | NAINA COIR INDUSTRY | | S SC | COIR TOY, ROPE | | KONARK,PURI,KAKATPUR | ļ | |
| | MANJULATA KANDI GITA DEI | NAINA COIR INDUSTRY NAINA COIR INDUSTRY | | O SC | COIR TOY, ROPE COIR TOY, ROPE | | KONARK,PURI,KAKATPUR KONARK,PURI,KAKATPUR | ļ | |
| | ARATI SATPATHY | NAINA COIR INDUSTRY | | 7 SC O GEN | COIR TOY, ROPE | | KONARK,PURI,KAKATPUR | | |
| | SASHIMANI SATPATHY | NAINA COIR INDUSTRY | | 9 GEN | COIR TOYS | | KONARK,PURI,KAKATPUR | 1 | |
| | BILASHI ROUT | NAINA COIR INDUSTRY | 10 | OOBC | COIR TOYS | | KONARK,PURI,KAKATPUR | 1 | |
| 990 | SANJU DEI | NAINA COIR INDUSTRY | | OBC | COIR TOYS | | KONARK,PURI,KAKATPUR | | |
| 991 | BASANTI SAHOO | NAINA COIR INDUSTRY | | OBC | COIR TOYS | 21600 | KONARK,PURI,KAKATPUR | | |
| 992 | TUNI DAS | NAINA COIR INDUSTRY | | 9 SC | COIR TOYS | | KONARK,PURI,KAKATPUR | | |
| 993 | | NAINA COIR INDUSTRY | | OBC | COIR TOYS | | KONARK,PURI,KAKATPUR | | |
| 994 | SWORNALATA SAHOO | NAINA COIR INDUSTRY | | 9 OBC | COIR TOYS | | KONARK,PURI,KAKATPUR | | |
| 995 | BAYANI BEUA | NAINA COIR INDUSTRY | | S SC | COIR TOYS | | KONARK,PURI,KAKATPUR | | |
| | HARAMANI SAHOO | NAINA COIR INDUSTRY | | 5 OBC 8 OBC | COIR TOYS | | KONARK,PURI,KAKATPUR | | |
| | MUSI SAHOO MAMINA SWAIN | NAINA COIR INDUSTRY | | S OBC | COIR TOYS | | KONARK,PURI,KAKATPUR KONARK,PURI,KAKATPUR | | |
| | MAMATA PRUSTI | NAINA COIR INDUSTRY NAINA COIR INDUSTRY | 10 | OOBC | COIR TOYS COIR TOYS, MAT | | KONARK,PURI,KAKATPUR | - | |
| | SASMISTA SAHOO | NAINA COIR INDUSTRY | | 3 OBC | COIR TOYS, MAT | | KONARK,PURI,KAKATPUR | | |
| | CHARULATA SAHOO | NAINA COIR INDUSTRY | | B OBC | COIR TOYS, MAT | | KONARK,PURI,KAKATPUR | 1 | |
| | MAMATA PRUSTI | NAINA COIR INDUSTRY | | 3 OBC | COIR TOYS, MAT | | KONARK,PURI,KAKATPUR | 1 | |
| | NANI PRUSTI | NAINA COIR INDUSTRY | | 3 OBC | COIR TOY, ROPE | | KONARK,PURI,KAKATPUR | | |
| 1004 | MINA DEI | NAINA COIR INDUSTRY | | SC SC | COIR TOY, ROPE | 21600 | KONARK,PURI,KAKATPUR | | |
| 1005 | SARAJINI DEI | NAINA COIR INDUSTRY | 10 | osc | COIR TOY, ROPE | 20000 | KONARK,PURI,KAKATPUR | | |

| SL NO. | NAME OF THE ARTISAN | NAME OF THE SHG/PRODUCERS/UNIT | DETAILS OF | COMMUNICATIN: | NAME OF THE PRODUCTS | ANNUAL | WHERE THE PRODUCT IS BEING | TYPE OF | ID PROOF NO. |
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| | | | | (SC/ST/OBC/OC/MI | | INCOME IN | | ID | |
| | | | | ' ' ' ' ' | | | | | |
| | | | EDUCATION | N/OTHER) | BEING MADE | RS. | SOLD | PROOF | |
| 1006 | SAILABALA DEI | NAINA COIR INDUSTRY | | 7 OBC | COIR TOY, ROPE | 15600 | KONARK,PURI,KAKATPUR | 1 | |
| 1007 | LAXMIPRIYA SAHOO | NAINA COIR INDUSTRY | 10 | OBC | COIR TOY, ROPE | 18600 | KONARK,PURI,KAKATPUR | | |
| 1008 | MAMATA SAHOO | NAINA COIR INDUSTRY | | OBC | COIR TOY, ROPE | 16500 | KONARK,PURI,KAKATPUR | | |
| 1009 | SASHI DEI | NAINA COIR INDUSTRY | 10 | OBC | COIR TOY, ROPE | 21000 | KONARK,PURI,KAKATPUR | | |
| 1010 | REENA SAHOO | NAINA COIR INDUSTRY | 9 | OBC OBC | COIR TOY, ROPE | 21600 | KONARK,PURI,KAKATPUR | | |
| 1011 | MAMATA SAHOO | NAINA COIR INDUSTRY | | OBC | COIR TOYS, MAT | 20000 | KONARK,PURI,KAKATPUR | | |
| | MINALATA SAHOO | NAINA COIR INDUSTRY | | OBC OBC | COIR TOYS, MAT | 15600 | KONARK,PURI,KAKATPUR | | |
| 1013 | UMAMANI SAHOO | NAINA COIR INDUSTRY | | B OBC | COIR TOYS, MAT | 18600 | KONARK,PURI,KAKATPUR | | |
| 1014 | MANARAMA SAHOO | NAINA COIR INDUSTRY | 9 | OBC | COIR TOYS, MAT | 16500 | KONARK,PURI,KAKATPUR | | |
| 1015 | RATNAMANI SAHOO | NAINA COIR INDUSTRY | 8 | B OBC | COIR TOY, ROPE | 21000 | KONARK,PURI,KAKATPUR | | |
| | SUKANTI DEI | NAINA COIR INDUSTRY | | 5 SC | COIR TOY, ROPE | | KONARK,PURI,KAKATPUR | | |
| 1017 | GANDEI BEUA | NAINA COIR INDUSTRY | 8 | 8 SC | COIR TOY, ROPE | 21000 | KONARK,PURI,KAKATPUR | | |
| 1018 | ABHAYA TRIPATHY | VENDOR | +2 | GEN | COIR TOYS , HANDICRAFTS, | | KONARK | | |
| 1019 | SINDHU MAHARANA | VENDOR | 8 | B OBC | COIR TOYS , HANDICRAFTS, | 22000 | KONARK | | |
| 1020 | GAGAN SETHI | VENDOR | | 7 SC | COIR TOYS , HANDICRAFTS, | 30000 | KONARK | | |
| 1021 | PRAMOD NAYAK | VENDOR | 8 | 8 SC | COIR TOYS , HANDICRAFTS, | 35000 | KONARK | | |
| 1022 | AMARESWAR BARAL | VENDOR | 10 | OBC | COIR TOYS , HANDICRAFTS, | 32000 | KONARK | | |
| 1023 | RAMESH RATHA | VENDOR | +2 | GEN | COIR TOYS , HANDICRAFTS, | 32500 | KONARK | | |
| 1024 | MAHADEB MALLIK | VENDOR | 10 | osc | COIR TOYS , HANDICRAFTS, | 33600 | KONARK | | |
| | RANJIT KANDI | VENDOR | 9 | 9 SC | COIR TOYS , HANDICRAFTS, | 22300 | KONARK | | |
| 1026 | DEBRAJ BEURA | VENDOR | +3 | OBC | COIR TOYS , HANDICRAFTS, | | KONARK | | |
| | NITAI PAL | VENDOR | +2 | OBC | COIR TOYS , HANDICRAFTS, | | KONARK | | |
| 1028 | LINGARAJ NAYAK | VENDOR | +2 | OBC | COIR TOYS , HANDICRAFTS, | 25000 | KONARK | | |
| 1029 | PRASANT NAYAK | VENDOR | 10 | OBC | COIR TOYS , HANDICRAFTS, | 19800 | KONARK | | |
| 1030 | AJAYA TRIPATHY | VENDOR | 10 | GEN | COIR TOYS , HANDICRAFTS, | 25000 | KONARK | | |
| 1031 | ATUL PAL | VENDOR | +2 | OBC | COIR TOYS , HANDICRAFTS, | 26000 | KONARK | | |
| | RAJKISHORE SETHI | VENDOR | | SC | COIR TOYS , HANDICRAFTS, | | KONARK | | |
| | BIMBADHARA KANDI | VENDOR | | 7 SC | COIR TOYS , HANDICRAFTS, | | KONARK | | |
| | ARJUN KANDI | VENDOR | | S SC | COIR TOYS , HANDICRAFTS, | | KONARK | | |
| | SISIR BISWAL | VENDOR | | OBC | COIR TOYS , HANDICRAFTS, | | KONARK | | |
| | SANTOSH KU. BEHERA | VENDOR | 10 | SC | COIR TOYS , HANDICRAFTS, | | KONARK | | |
| | JAGABANDHU SWAIN | VENDOR | +2 | OBC | COIR TOYS , HANDICRAFTS, | | KONARK | | |
| | DHANESWAR SAMAL | VENDOR | | OBC | COIR TOYS , HANDICRAFTS, | | KONARK | | |
| | LAXMIDHAR SWAIN | VENDOR | | OBC | COIR TOYS, HANDICRAFTS, | | KONARK | | |
| | SASANKA SEKHAR NAYAK | VENDOR | 9 | 9 OBC | COIR TOYS, HANDICRAFTS, | | KONARK | | |
| | YUBRAJ MARTHA | VENDOR | +2 | OBC | COIR TOYS, HANDICRAFTS, | | KONARK | | |
| | SUBASH BEHERA | VENDOR | | S SC | COIR TOYS, HANDICRAFTS, | | KONARK | | |
| | DAMBARUDHARA MUDULI | VENDOR | 10 | OBC | COIR TOYS, HANDICRAFTS, | 28500 | KONARK | | |
| 1044 | NILAKANTHA NAYAK | VENDOR | 10 | OBC | COIR TOYS , HANDICRAFTS, | 26500 | KONARK | 1 | |





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And whereas the SETTLER representing the various Trustees with a view to channelising such an effort considered it desirable to constitute the trust permanently as an irrevocable trust for promoting various development interventions like grass root actions, support services, capacity building efforts and networking, with particular regard to the needs of disadvantaged communities, the declaration of the trust should be made in the manner set out hereunder;

And whereas, donations amounting to Rs. 10,000 (Rupees ten thousand) has been received from the Settler for the above purposes and further funds including grant and loan will be collected to the trust funds;

And whereas, the Trustees hereby declare that the said funds and all further funds, donations, contributions, membership fees and loans in any shape or form to the said funds from time to time and rents, profits, interests, income thereof and the stocks, funds, properties and securities for the time being representing the same shall be held upon the trust for the objects and purposes and subject to powers and provisions hereinafter mentioned.

Now this declaration WITNESSETH AND IT IS HEREBY AGREED AND DECLARED AS FOLLOWS:

1.0 NAME:

Trust hereby constituted as irrevocable public charitable trust and it shall be more precisely known as: "Samaj Kalyan Foundation (SKF)". (A Organisation for integrated social development)

2.0 REGISTERED OFFICE:

The registered office of the Trust will be located in Bhubaneswar in the State Capital of Orissa forming part of the Republic of India and it may open branch/project offices in any part of India with prior approval of the Board.

3.0 AIMS AND OBJECTIVES:

The main objects of the Trust are:

- a) Provide need-based social services preferably to the downtrodden groups residing in rural and urban areas.
- b) Implement welfare and development projects by mobilizing grants from individuals and organizations
- c) Take up special activities in backward regions and extremely poor communities.
- d) Implement innovative projects for learning and sharing among the key stakeholders of development
- e) Provide financial services like savings, credit and insurance to people preferably those belonging to disadvantaged communities.
- f) Promote communal harmony and social actions among different communities.
- g) Take up special efforts for relief, rehabilitation and reconstruction in areas affected by natural and man-made disasters.
- h) To rehabilitate and work for long term development of people displaced by developmental and industrial projects.

- i) Undertake studies, survey, research, and action research in areas directly and indirectly linked to development of disadvantaged communities.
- j) To promote sustainable development activities and work for protection and promotion of healthy environment and ecology.
- k) To provide development related support services to grass root voluntary agencies and other leading organisations in private, cooperative, Government sectors.
- l) To mobilize resources in all shapes both kind and cash (including grant, loan, donation, fees, service charges) to take up different activities
- m) To promote and be part of alliances, networks, associations to strengthen on going and planned activities
- n) Promote innovative technologies and work for scientific awareness and use of science to improve life and livelihood
- o) Take up specific efforts to improve education, health and social status of people living in difficult situations.
- p) To advocate for the rights of the disadvantaged communities and provide need based support.
- q) To work in other similar areas of development more particularly emerging issues and development concerns that evolve from time to time.

MANAGEMENT OF FUNDS:

- a) All activities financed from the Trust Funds shall be conducted in accordance with the ideals and objects as stated unless otherwise earmarked or accepted for any specific purposes falling with in the objects mentioned in THESE PRESENTS SHALL BE USED for such specific purposes
- b) The Trustees shall out of the Trust Funds pay in the first instance all costs, charges and expenses of and incidental to the administration of the Trust and the management of the Trust Funds and utilize the rest for such public charitable objects or public charitable purpose(s) mentioned above.

PROVIDED HOWEVER that the Trustees shall have the power to accumulate the net available fund of the Trust Funds or any part thereof for such periods as they may think fit and utilize the accumulations at any subsequent time(s) for all or any of the objects or purposes aforesaid.

PROVIDED FURTHER that the Trustees shall also have powers to have recourse to and utilize the whole or any part(s) of the corpus of the Trust Funds for all or any charitable object(s) or purpose(s) aforesaid in such manner and at such time(s) and in such proportion as the Trustees may in their direction think fit.

- c) The Trust shall be at liberty at its discretion to accept any contributions, donation, loan, saving to the Trust Funds from any person(s) or organization(s) to be held for the purposes of this Trust in any form, subject to condition that persons and organisations contributing are not entitled to participate in or have voice or control in the management or administration of the trust of these presents or the application of such contribution and the Trustees shall hold the same upon the same Trust and subject to same powers, provisions and stipulation as are herein contained.
- d) The Trust shall be entitled to give and accept loan or grant or both to any body on any terms and conditions so however that the provision of such loans are in consonance with achieving any objects of the Trust.

4.0 INVESTMENT OF FUNDS

- a) The Trustees shall be at liberty to invest the Trust Fund including sale proceeds from its assets, in any place as they may think fit from time to time.
- b) The Trustees shall be entitled to hereby expressly authorized to invest the Trust Funds or any other moneys subject to the Trust of these presents in any securities or investments authorized by law, though however, no such investments shall be made, which may otherwise affect, hamper the activities of the Trust or in carrying out the objects of the Trust.
- c) No portion of the income and property of the Trust shall be paid or transferred, directly or indirectly to any person(s) who at any time are or have been members of the Trust or to any one claiming through them

PROVIDED THAT nothing herein contained shall prevent the payment in good faith salary, fees, honorarium, perquisites, facilities of any nature whatsoever to the trustees and employees as the Trustees think fit in return for any services rendered to the Trust

5.0 CONSTITUTION AND POWERS

- a) The Trustees shall jointly be called "Board of Management" and shall together govern the affairs and funds of the Trust in terms of this settlement
- b) The following shall be the first Trustees and shall be eligible for re appointment
 - 1 Kasinath Jena, Age-28

S/O – Gobardhana Jena

At/Po – Deulidhalapur

Via – Banamalipur

P.S. – Balipatana

Dist - Khurda

- Sujit Kumar Dash , Age-29
 S/o-Kalpataru Dash
 Plot No. 176, Bayababa Matha Lane
 Unit IX Flat , Bhubaneswar- 7
 P.S.-Saheednagar
 Dist-Khurda
- 3 Kamalakanta Paikaray, Age 28 S/O-Krushna Ch. Paikaray At-Barasailo, Po- Patasundarpur P.S.- Sailo Govindpur Dist-Cuttack
- c) The members of the Board of Management shall elect among themselves one as Chief Executive, who shall preside and conduct all the meetings of the Board of Management.
- d) Subject to provision the Board of Management can appoint additional persons as Trustees by a resolution of the Board of Management with the presence of the chief executive and at least one of the Trustees. Such person(s) may be person of repute, employee of trust, person working in another Trust, society, Private Corporation, Government or a retired person. In tune with the objects and coverage of the Trust, any national can be appointed as trustee.

- e) In case of death, desire to retire, becoming unfit or incapable to act in the opinion of Board of Management, it shall be lawful for the surviving or continuing trustees to appoint any other person or persons to be trustee(s) in place of the old trustee(s).
- f) It shall be lawful for the Chief Executive to be in charge of the day-to-day administration of the trust, management of funds, implementation of activities, maintenance of accounts, books, records and minutes of the meeting and generally be in charge of the Trust subject to superintendence and control of the Board of Management.
- g) The Chief Executive shall be entitled to appoint persons to execute specific services. He can appoint Attorneys (by requisite Power of Attorney) as he may consider necessary or expedient on such remuneration and on such terms as he may think fit.
- h) The Board of Management may meet as often as they think, but shall meet at least once in a year to review the activities of the Trust.
- i) The quorum to all meetings shall consist of at least one third of the total members. However, the quorum cannot be complete without the Chairperson and one Trustee. No business shall be transacted at any meeting unless a quorum is present.
- j) The proceedings of the meetings shall be recorded and confirmed in the meeting or next meeting for it to be final. The signature of the Chief Executive of the Trust will evidence this.
- k) The opinion of the majority present in the meeting of the "Board of Management" shall be final to short out differences and take decisions relating to functioning of the Trust. In event of members of Board of Management equally divided, the Chief Executive shall have a casting vote in addition to his/her own vote.

6.0 DISQUALIFICATION OF TRUSTEESHIP:

- a) The Board of Management may remove a Trustee who has not been attending two consecutive meetings of the Board of Management, with out any prior consent.
- b) The Trustees shall be respectively chargeable only for such money they receive notwithstanding their respectively signing any receipt for the sake of conformity and shall respectively be answerable and responsible only for their own respective acts, receipts and not those of each other not for any banker or other person with whom or into whose hands any trust moneys or securities shall be deposited nor for the insufficiency in the title or deficiency in value of any investments nor for any other unless the same shall happen through their own willful default respectively.

7.0 APPOINTMENT OF ADVISORS:

- a) The Chief Executive may appoint experts, advisors, and secure their service individually or in a group (as a committee or body) for effective functioning of the Trust
- b) The Board of Management may appoint Committee or Committees and entrust them with powers to execute or administer specific issues or activities of the Trust and incur expenses there for.

8.0 ACCOUNTS AND AUDIT:

a) The Trust shall maintain a true and correct account of all income, expenditure, assets and liabilities. All financial transactions of the Trust shall be recorded and maintained in accordance of normally accepted accounting principles.

- b) The Chief Executive with authorization of the Board of Management from time to time can open and operate one or more Bank Accounts in any Bank through out India.
- c) The trust can also open any Bank accounts in any Bank and any branch which may be operated by any other person(s) jointly or severally, authorized for the same the name by the Board of Management.
- d) The Chief Executive shall be responsible for maintenance of such accounts.
- e) An independent qualified auditor (holding a certificate from the Institute of Chartered Accountants of India or other equivalent Institutions in India and Abroad) shall be appointed as Auditor to audit accounts of a period. The Board of Management shall appoint the auditor. The Board of Management may authorize the Chief Executive to appoint the Auditor.

9.0 POWER TO DETERMINE ALL QUESTIONS OF DOUBTS OR DIFFICULTY

It shall be lawful for the Board of Management to settle and determine all matters of interpretation of these presents as well as matters of difficulty, doubts or disputes and all questions arising in the course or incidental to the administration, management and execution of these Trusts and power of THESE PRESENTS and any such settlements or determination (although the question involved may not have been actually raised) shall be valid, binding and conducive and shall not be objected to or reopened upon any ground whatsoever.

10.0BY LAWS, RULES, ETC

- a) The Board of Management may make bylaws, rules and regulations for efficient function of the Trust. The Board shall have power to amend, repeal and modify its By Laws as it may deem fit.
- b) The By laws, rules, etc can in no case be violative of the covenants of this trust deed.



11.0 AMENDMENT OF THE CONSTITUTION OF THE TRUST, DISSOLUTION AND MERGER

- With a resolution of the majority of the Board of management, the following matters shall be effective and Trustees shall have power to do the following acts
- Any clause of the Trust Deed can be amended (including the name of the Trust) in so far as it does not affect the main objects as well as the spirit behind for conduct and management of the Trust.
- Any other organisation with similar objects can be merged with this trust provided the merger does not affect the activities of this trust.
- iii) If found to be not viable or impossible to manage the funds, properties and activities, this Trust can be merged with any other Organisation so long as the main object of the other organisation is similar to this one.
- iv) The Trust can be dissolved and after meeting its financial obligations including liabilities, the balance of properties, funds, etc shall be transferred to another trust, society or organisation with similar objects.

12.0 IRREVOCABILITY OF TRUST

The Trust is irrevocable and in any case whether on merger or dissolution no part of the funds, properties shall be distributed among the Trustees or to the Settler.

IN WITNESS WHEREOF the founder and author of the Trust set his hand on this day of July 2002.

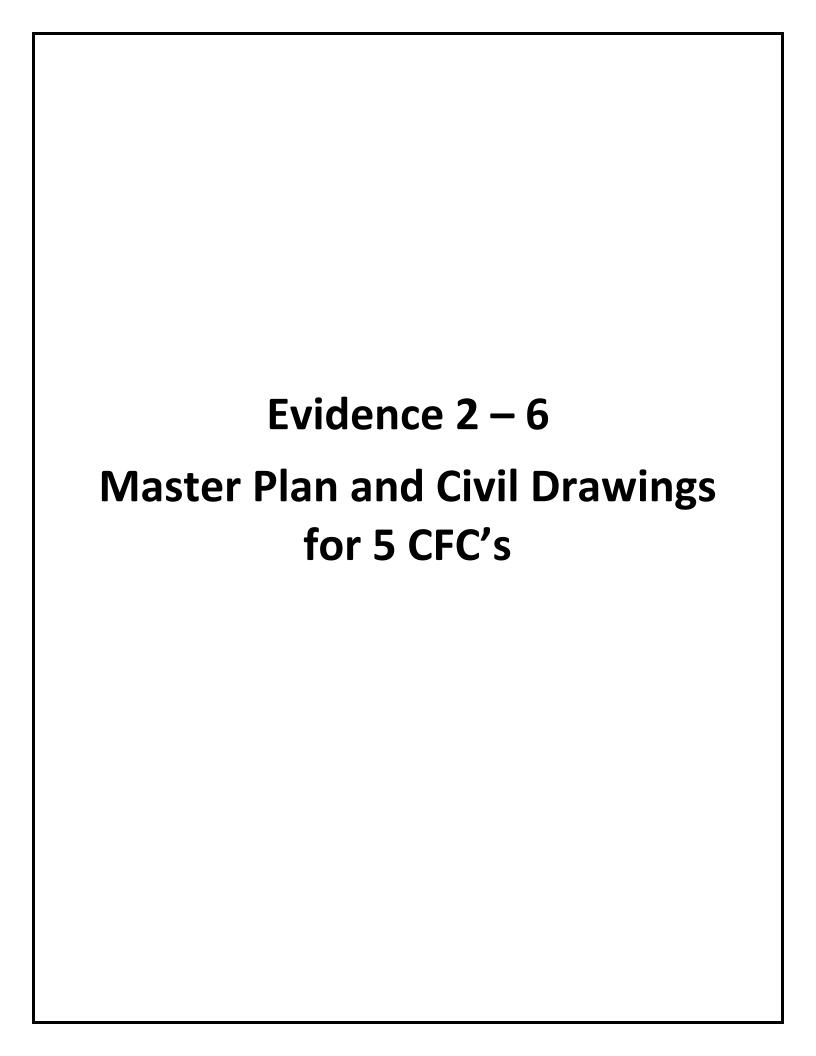
Trustee

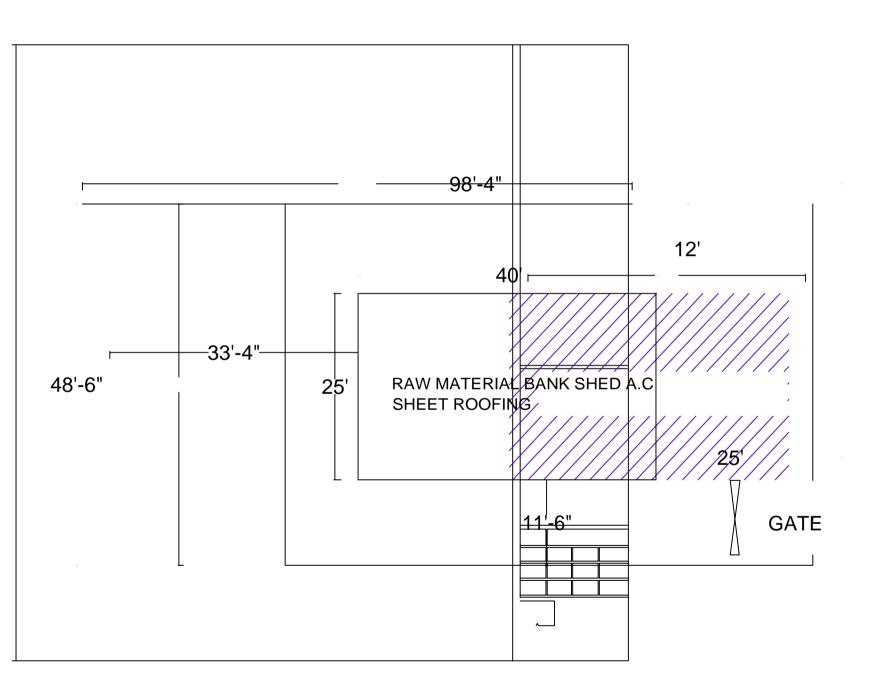
WITNESSES:

नाम अस्ति क्या कार्यमान १० १. इ. चेर्ड क्या कार्यमान १० 2. Arrema Mishon.
Adv. (Bhubanessan)

Aruna Momra. Bor. Shubaneswar.

April Destroy Theorem Certified that the deficity sampduty of Pa. 382 (Rupees Three hundre)





COMMON FACILITY CENTER, GOP,PURI DISTRICT, ODISHA.

DRAWING TITLE:

LAYOUT OF RAW MATERIAL BANK

LAND AREA - 11 CENTS

DRAWING NO: RAW MATERIAL BANK

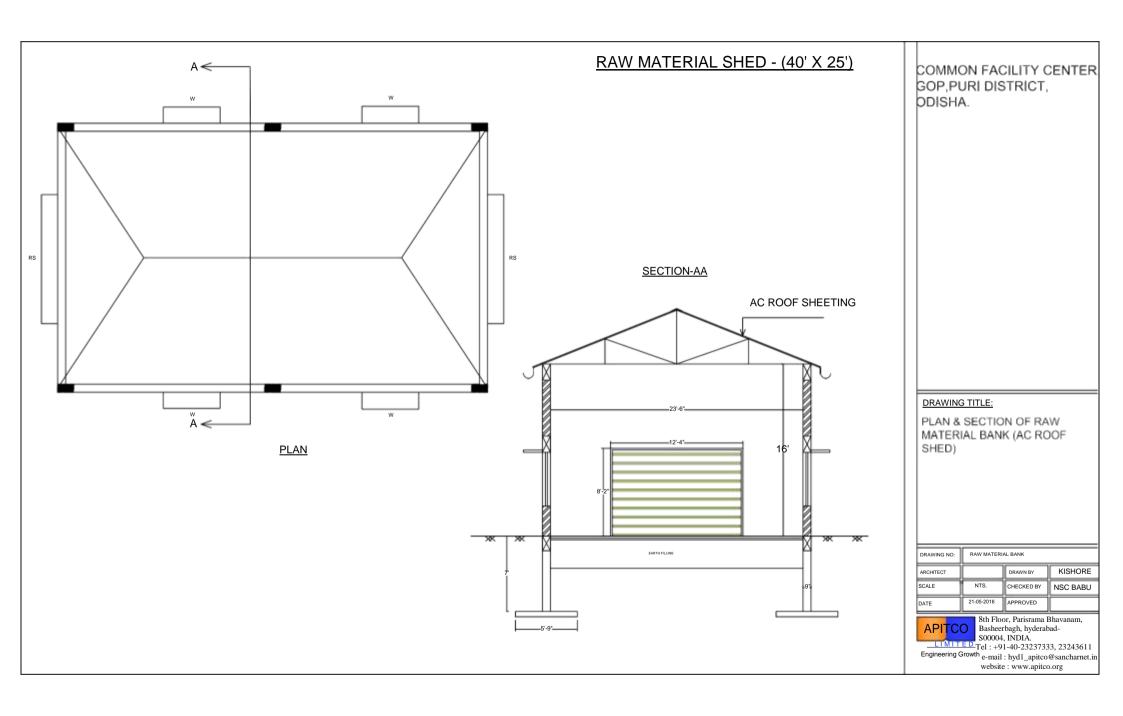
ARCHITECT DRAWN BY KISHORE

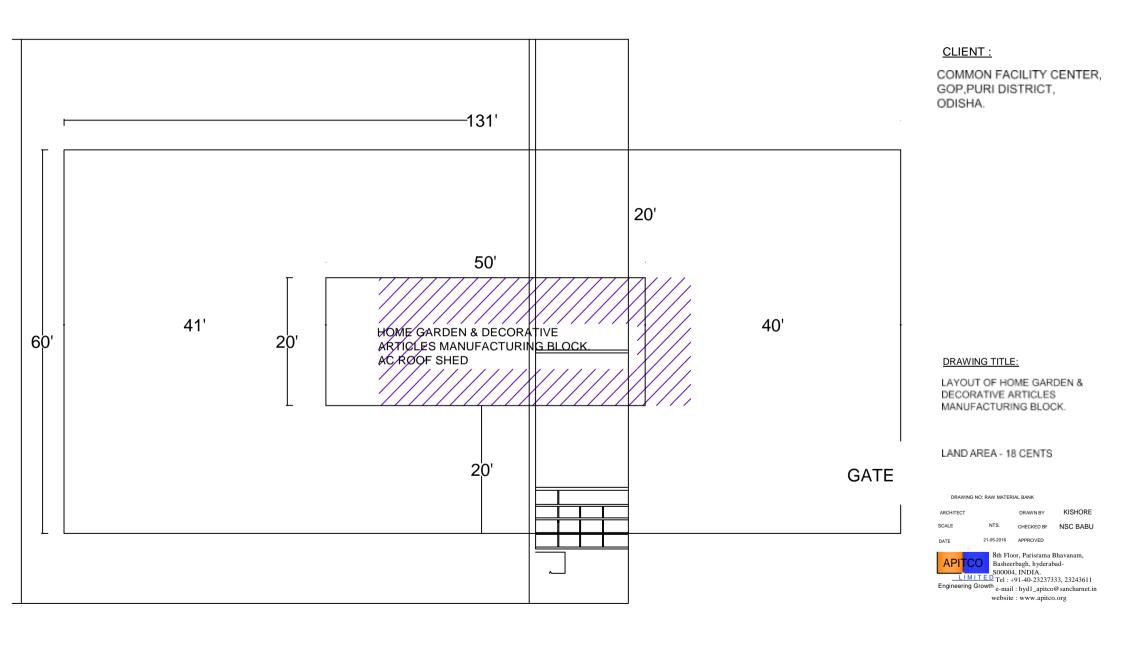
SCALE NTS. CHECKED BY NSC BABU

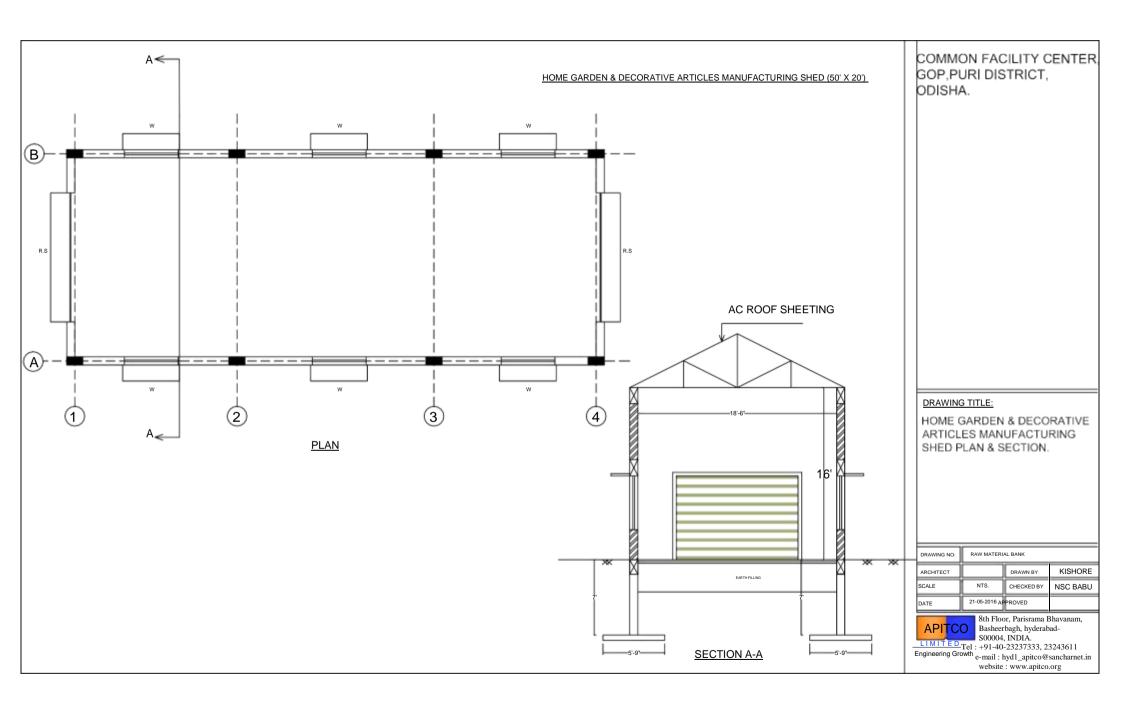
DATE 21-05-2016 APPROVED

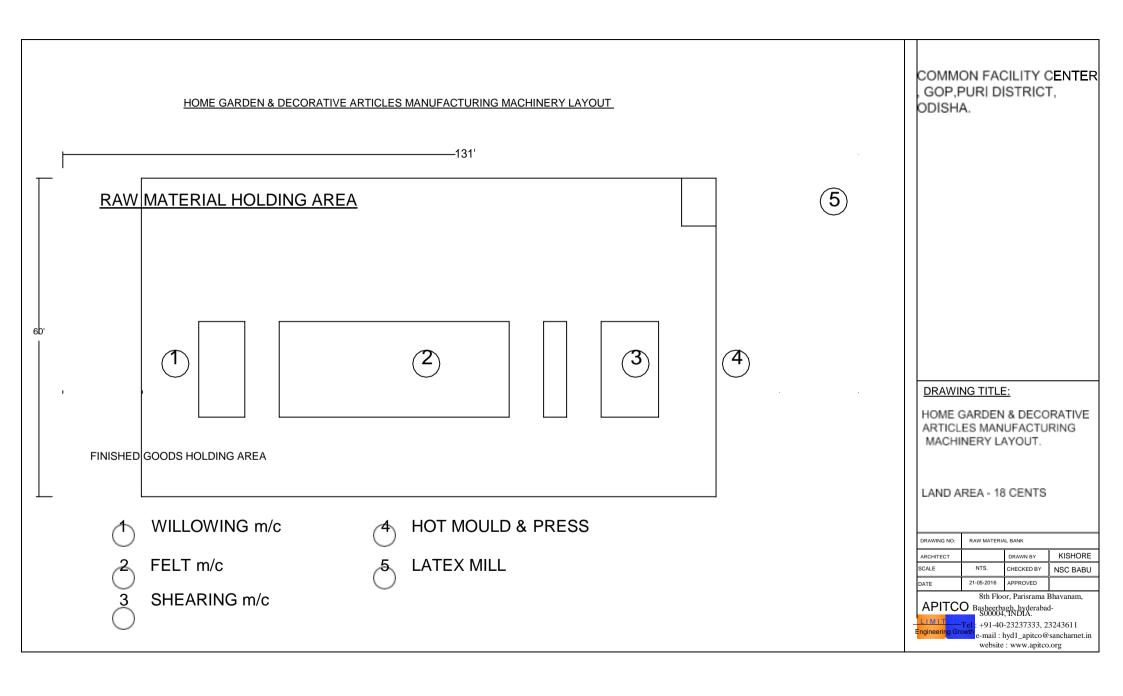
8th Floor, Parisrama Bhavanam, Basheerbagh, hyderabad-S00004, INDIA.

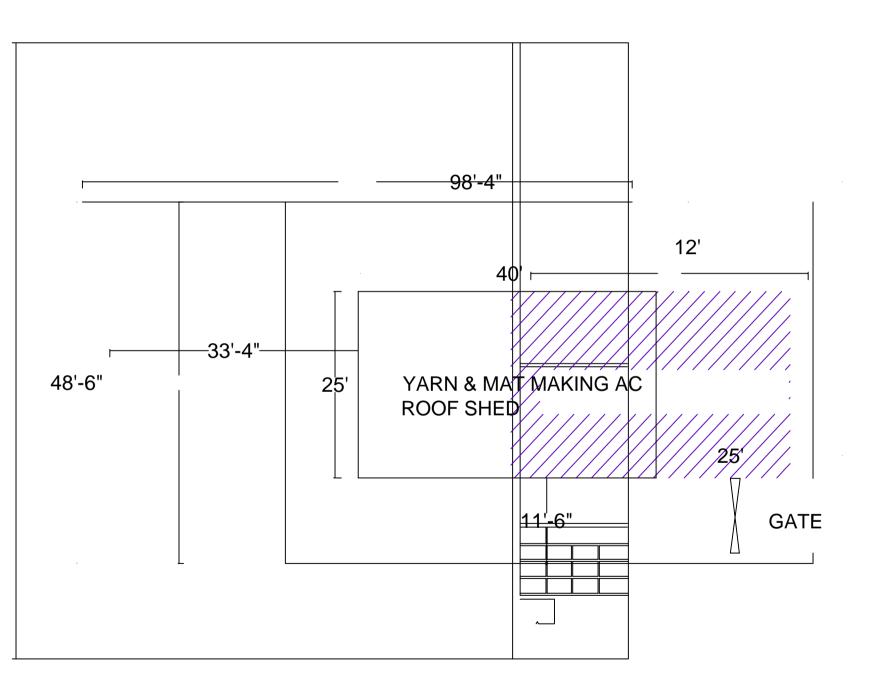
LIMITED Tel: +91-40-23237333, 23243611
Engineering Growth
e-mail: hyd1_apitco@sanchamet.in
website: www.apitco.org











COMMON FACILITY CENTER, GOP, PURI DISTRICT, ODISHA.

DRAWING TITLE:

LAYOUT OF YARN & MAT MAKING BLOCK.

LAND AREA - 11 CENTS

DRAWING NO: RAW MATERIAL BANK

KISHORE ARCHITECT DRAWN BY NSC BABU CHECKED BY

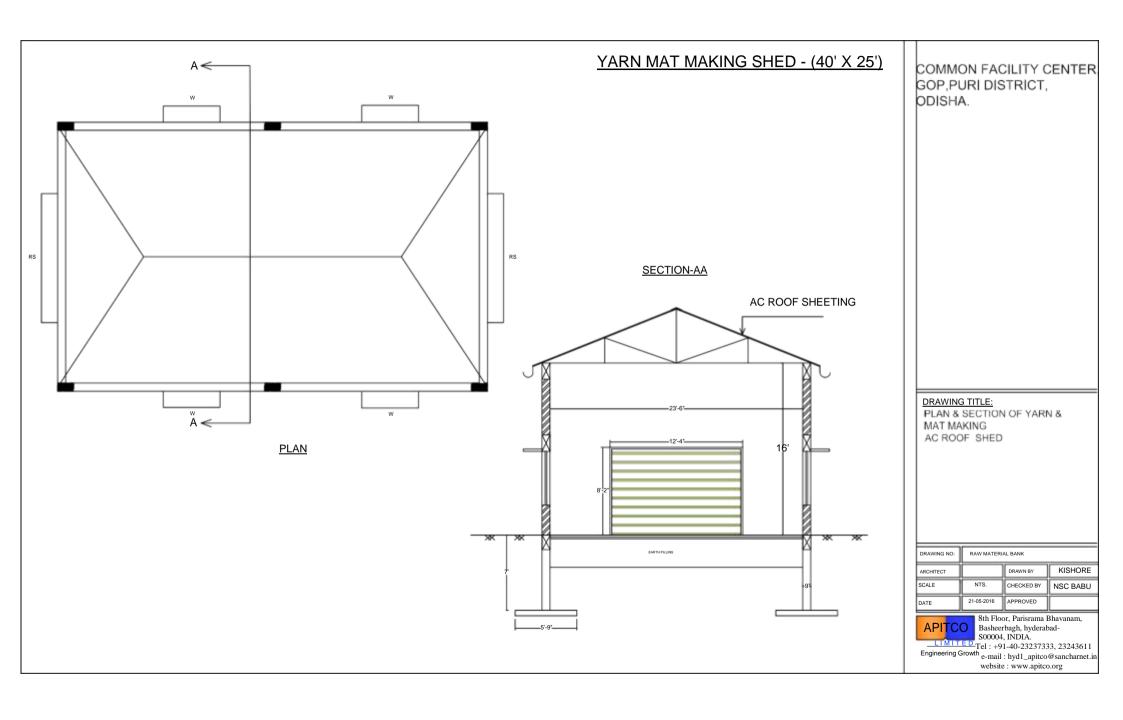
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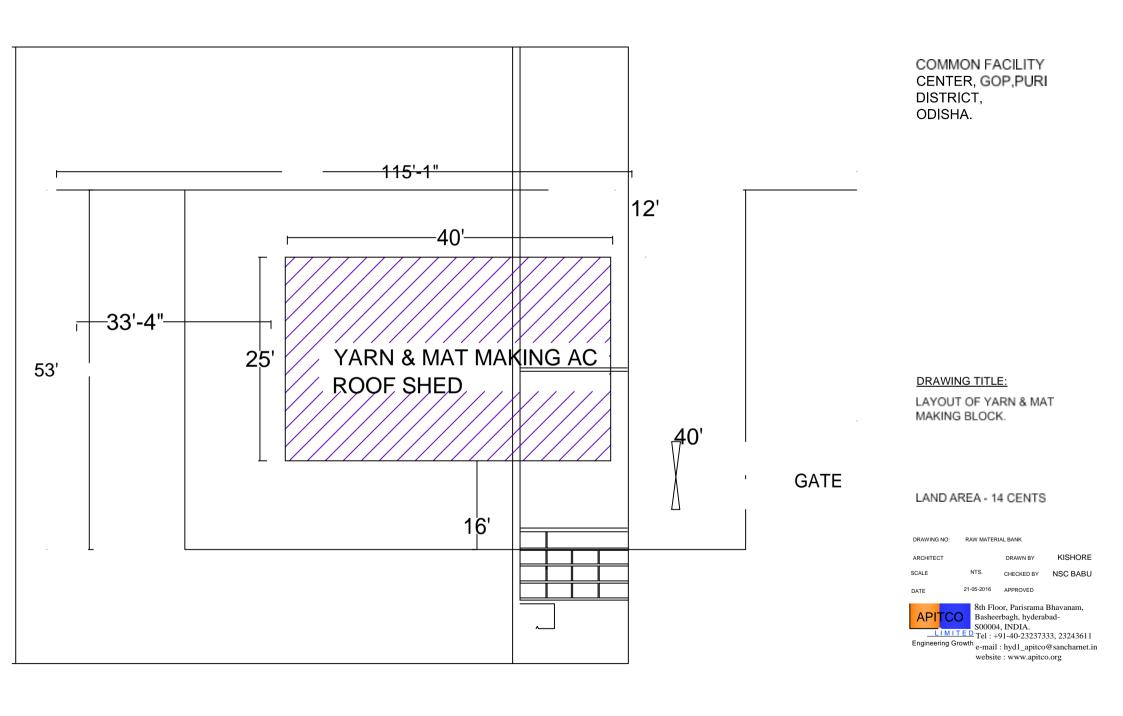
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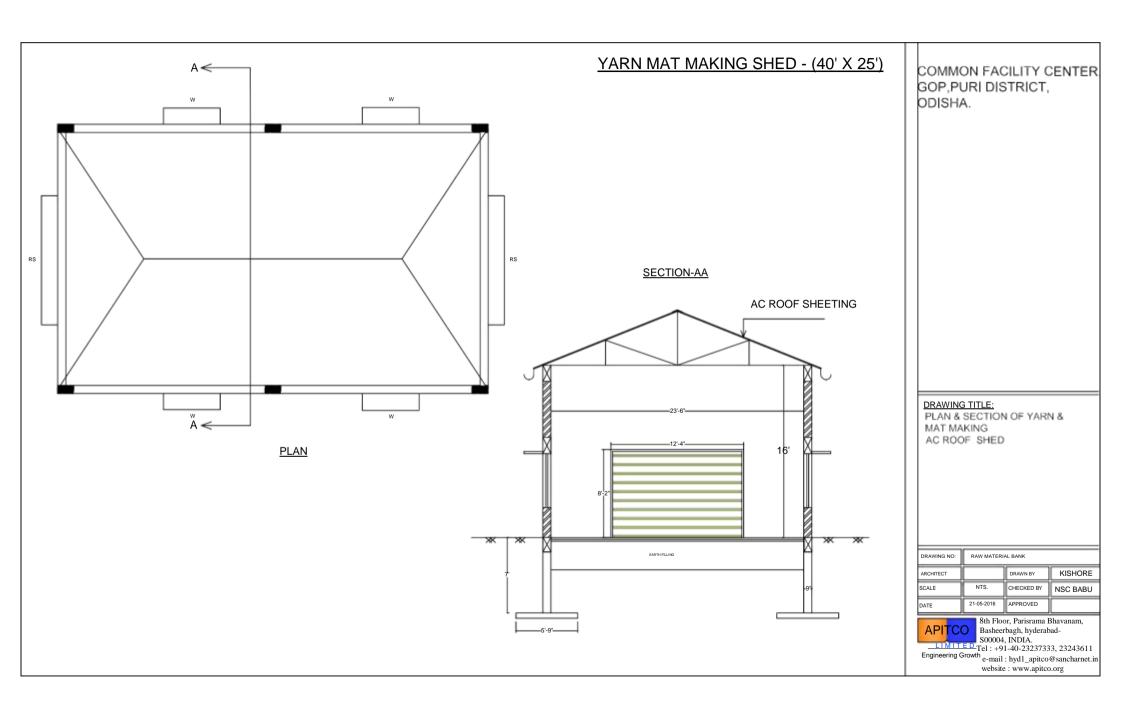
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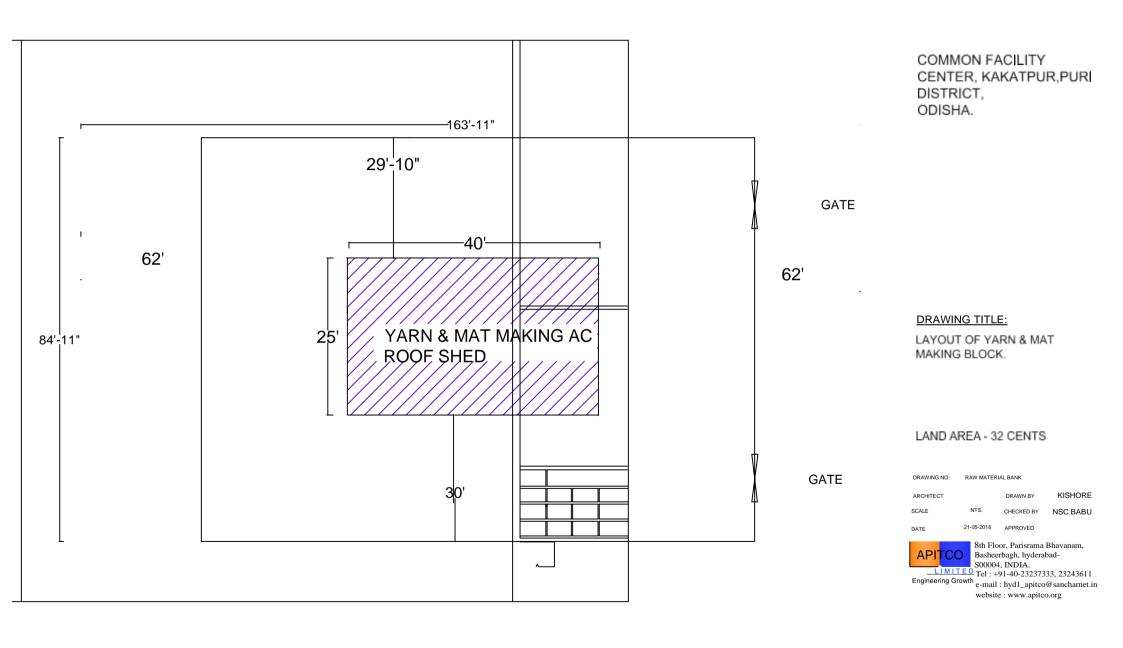
LIMITED Tel: +91-40-23237333, 23243611 Engineering Growth e-mail : hyd1_apitco@sancharnet.in

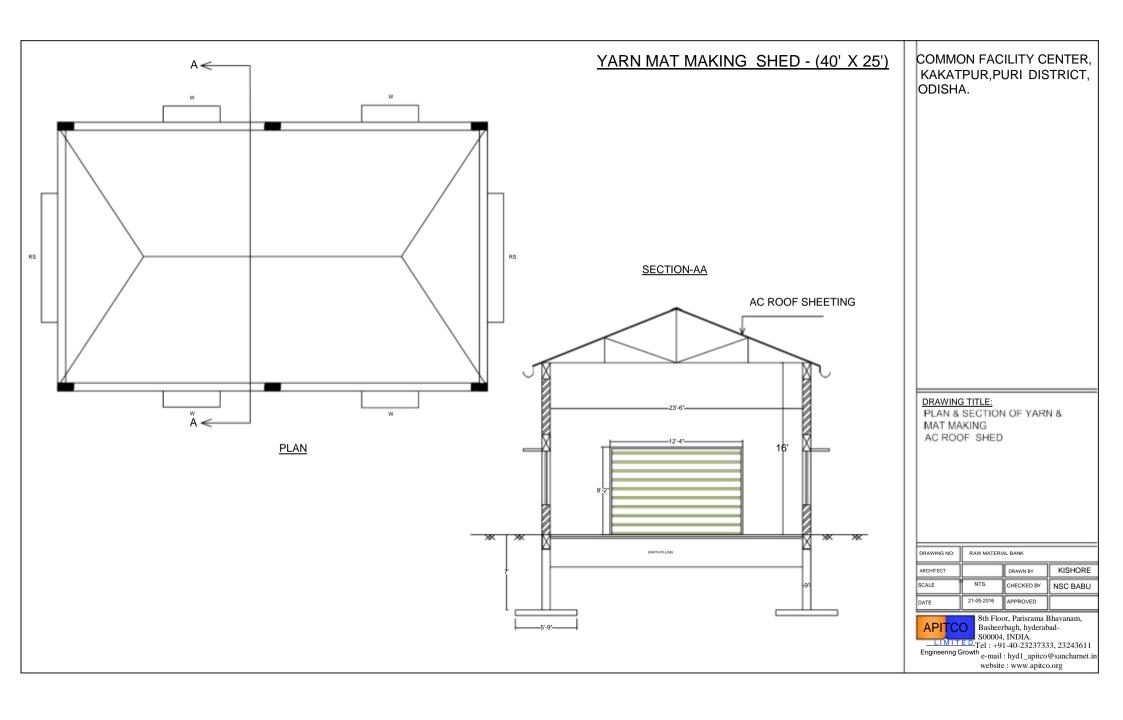
website: www.apitco.org

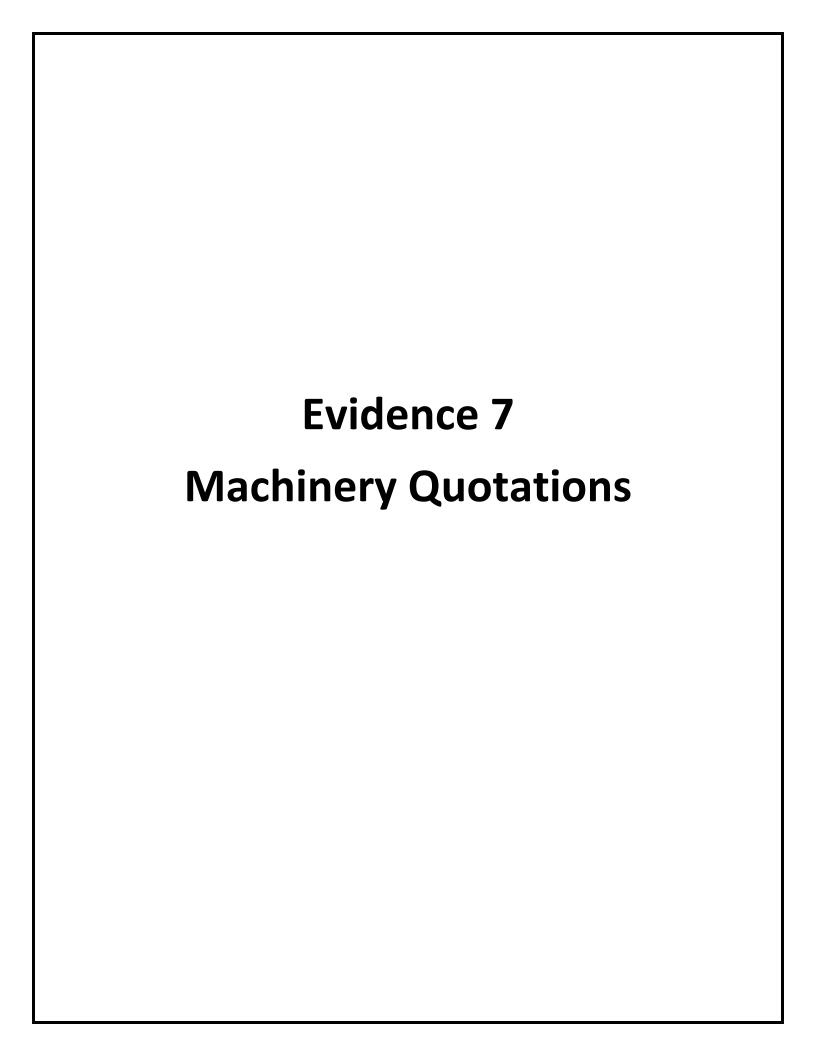












M/s. ANANTESWAR ENGINEERING WORKS



Sakhigopal, Dist-Puri, Odisha, PIN-752014

Manufacturer of Coir Machine

Approved by Coir Board(MSME) GOVT. OF INDIA

Deals in- All Coir releted Machines Manufacturer, Govt. Order Supplier

TIN-21241116094

Ph- 06752-272207, Mob-09437124599, 09438360463, 9238579025

E-mail- bhramarbercoirmachine@gmail.com
Log on to-www.ananteswarcoirmachines.hpage.com

Ref

Date: 04-08:2016

To.

Mr. Sanjay Ku. Dash

Sr. Consultant, APITCO Ltd., Hyderabad

Subject:

Quotation for supply of Coir machineries

Sir,

We are a Coir Board registered manufacturer of coir machineries based at Sakhigopal, Puri, Odisha and supplying machineries across the state of Odisha.

With respect to our telecom we are herewith submitting our rate of quote for the following items.

List of Machinery

| Sl. No. | Name of the Machinery | Rate per unit (INR) |
|------------|--|----------------------|
| 1 | Willowing Machine (200 Kgs per day) | 40,000.00 |
| 2 | 2 Ply double headed Spinning Machine (50 Kgs per day) | 1,35,000.00 |
| 3 | Dying Vat SS (50 Kgs per Batch) | 50,000.00 |
| 4 | Mat frames with tool kits (One pressing device, frame- 4 nos (including all accessories) | 60,000.00 |
| 5 | Coir Felt machine | 15,00000.00 |
| 6 | Manual Shearing Machine (One set – 4 Nos.) | 5000.00 |
| 7 | Latex mixing mill & stirrer with 5 H.P Motor | 3,50,000.00 |
| 8 | Hot Press & Moulds (Autometic) | 6,00,000.00 |
| 9 | Yarn winding Machine | 40,000.00 |
| 10 | Coir Geo Textile Loom Machine (Anugraha) 2 mts with Crill Stand | 2,35,000.00 |
| 11 | Weighing Machine | 20,000.00 |
| 12 | Bundle Making Machine (Hydraulic) | 2,80,000.00 |
| 13 | Pith Block Making Compact Machine with 25 HP Motor (Capty-1 Ton per day) | 17,50,000.00 |
| 14 | Rotary Sieving Machine (2.5 Tons per day) | 12,50,000.00 |
| 15 | Shrink wrapper Machine | 2,50,000.00 |
| 16 | Submersible nump set (5 H P) | 1,20,000.00 |
| 17 | Coir Handicrafts Making Tool Kits (One Set for 15 artisans) | INEERING WORK 900.00 |

SAMAMIESMAN

PROPRIETOR

COIR PRODUCT MACHINE, TRADITIONAL SPINNING RATT(CHARAKHA) MOTORISED RATT, AUTOMATIC SPINNING RATT, MATFRAME PRESSING DEVICE, WILLOWING MACHINE, DECORTICATOR, CRUSHER SCREENER PRESS, BOILING LOOM STEEL FURNITURE, HOSPITAL FURNITURE & CUTS HEAVY & LIGHT STRUCTURAL FABRICATION STEEL TRUSSES WINDOWS, DOORS, GATES, GRILLS, COLLAPSIBLE GATES, WHEEL BARROWS IRRIGATION CHUTTER PANEL BOARDS, KIT BOX, ELECTRICAL O H MATERIALS, HARDWARE, AGRICULTURAL IMPLEMENT & ALLIED GENERAL FABRICATION



2M ENTERPRISES

Manufacturer of Electromagnetic Clutches, Brakes, Brake Motors and Coir Machines

C-74, 3rd Stage, Peenya Industrial Estate, Bangalore - 560 058.

Tel.: 080 - 2836 1581 Fax: 080 - 4117 1080 E-mail: m2engineers@yahoo.co.in

GARDEN ARTICLE MAKING FACILITY

| SI. No. | Name of Machine / Item | Capacity (Day = 8 Hrs) | Quantity | Unit Price in Rs. |
|------------|-----------------------------|---|----------|-------------------|
| 2 | Coir Needle Felt Machine | 2 feet width; 500 gsm up to 1000 gsm Linear output of 2.5 mts. /Minute 500 Kgs/8hrs shift | 1 | 14,00,000/ |

The above mentioned price is basic price. Transportation is extra at actuals. Erection and commissioning charges is 4% on the basic price. Sales Tax is 14.5% on the basic price or 2% against C Form.

FOR 2M ENTERPRISES

PARTNER

A.S.MADHUSUDAN

KARTHIKEYA ENGINEERING WORKS

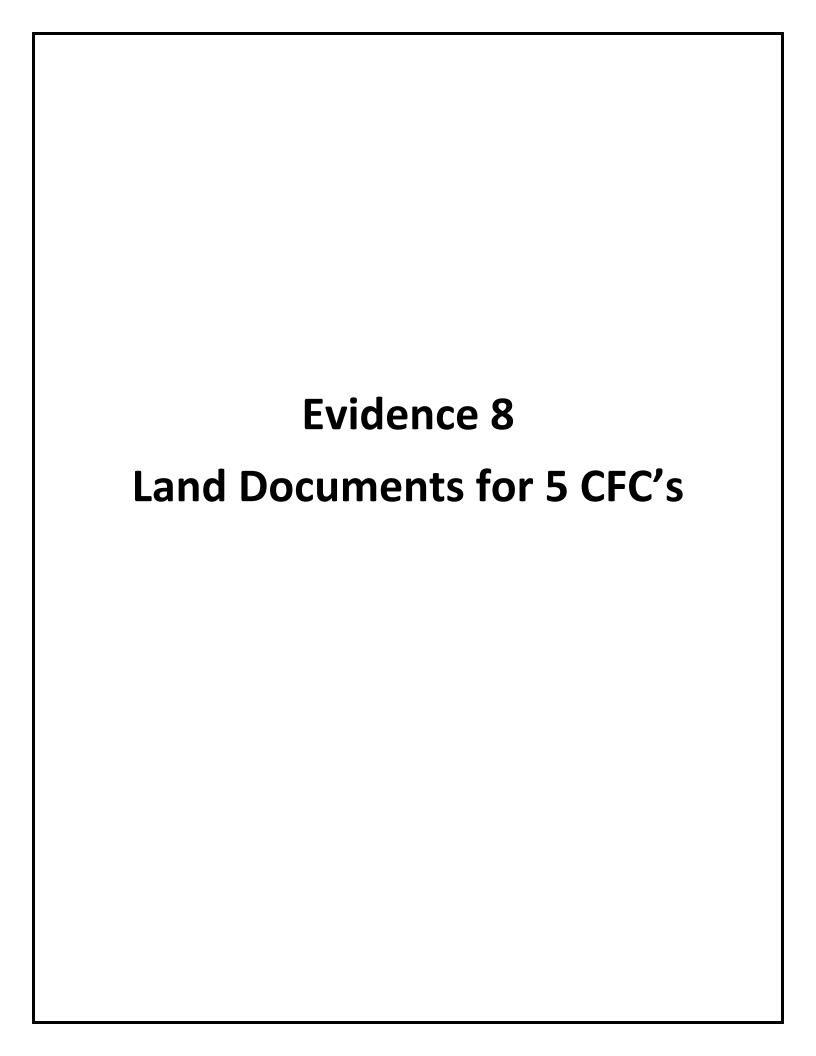
(Apporoved by Coir Board Govt of India)

SITHAPATHIRAOPETA, AMALPAPURAM - 533 201 E.G.Dt, (A.P) Cell : 9491385839

9989547139

TO. M.S. & APITCO HYDERABAD.

| No. | 50 QUATATION | Date : | | | | |
|--------|--|---|-------------|---------------|--|--|
| S.No. | Item | Qty | Per Rate | Total Value | | |
| 1. | Singal/Two play coir yarn automatic spinning machine (Doulble Head) | | | | | |
| 2. | Brigs Pith Hydrolic Missions, 650 g, 3 Kg, 5 Kg, | 1 | | | | |
| 3. | Willowinng Machine | | | | | |
| 4. | 9' Feet Desintigrator with 40 HP Motor, Stator automatic with wiring in this model. | 1 | 5,50,000/ | 5,50,000/ | | |
| 5. | 4' Feet Decortalator with 30 HP Motor, Stator automatic with wiring in this model. | 1, | 3,60,000/ | 3,60,000/ | | |
| 6. | Bailing Press with 20HP Motor, Hydrollic | | | | | |
| 7. | Belt Running Convenor with 3HP Motor 4, からよ | 69 FEET | 4,500/ | 2,70,000/- | | |
| 8. | Screenor\2 F with 3HP Motor | ı | 2,50,000/ | 2,50,000/ | | |
| 9. | Auto Feeding / Convener auto feeding | | | | | |
| 10. | Disintegrator Auto Feeding | | | | | |
| 11. | Curling Machine with 7 HP Motor (For 8 Hour 400Kgs) | | | | | |
| 12. | Automatic ON/OFF Swich | | | | | |
| 13 | MOBILEFIBAR EXTRACTION. | 1 | 2,60,000/ | 2,60,000/ | | |
| Delive | -Ex-Factory, Amalapuram | | | | | |
| Delive | -Without Tax A × 18 / | VAT 5% W Total Rs Advanced Rs. | | iance | | |
| Part's | Signature | For. Karti | hikaya Engi | neering Works | | |
| *Agair | nst Delivery full Settlement * | The second second | S.C. |) | | |
| | TIN: 28526559317 | 1 | etti ken | Propriter. | | |



Consent letter from the Land Owner to provide land for CFC, Konark Coir Cluster

To,

Ms. Swarna Padhi, President

Kalpataru Coir Unit

With this letter I Ms. Tarunnumara Begum Resident of Village/Po/Block - Gop. Dist Puri giving my consent that I will be providing my own land situated at Village - Gop bearing Plot No. 310, Khatiana No. 1733/128, area 11 Cents (Land Document attached) to the proposed SPV "Kalpataru Coir Unit" for a period of 15 years on rent lease basis to establish a Raw material Bank under SFURTI Programme Supported by Ministry of MSME, Government of India through Coir Board, Cochin.

Taxonum Ara Begun

Ms. Tarunnumara Begum (Full Signature)

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Consent letter from the Land Owner to provide land for CFC, Konark Coir Cluster

To,

Anusuya Jena, President

Konark Coir Articles & Decoratives

With this letter 1 Sri Basanta Kumar Padhi, Resident of VillageBegunia, Block – Gop, Dist Puri giving my consent that I will be providing my own land situated at Village – Erabanga bearing Plot No. 9915, Khatiana No. 1116, area 18 Cents (Land Document attached) to the proposed SPV "Konark Coir articles & decoratives" for a period of 15 years on rent lease basis to establish a coir garden articles and decorative unit under SFURTI Programme Supported by Ministry of MSME, Government of India through Coir Board, Cochin,

Basanta Kumar Padhi (Full Signature)

| ମୌଳା : ଏକେଙ୍ଗ ଆନା : ଗୋପ ଆନା ନମ୍ବର : 77 | | | | ଓଡ଼ିଶିଲ : ଖୋପ ଓଡ଼ିଶିଲ ନମ୍ବର : ଓ ଜିଲ୍ଲା : ପୁରୀ | |
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| 6) 504 | | | | | ୬) କ୍ରମବର୍ଦ୍ୟନସୀନ ଅନଣାକ ବିଲେଣୀ |
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| | हिल्ला हिल्ला हिल्ला हिल्ला हिल्ला हिल्ला हिल्ला हिल्ला हिल्ला हिल्ला | ଥାନା : ଗୋ ଆନା ନମ୍ପ ମଧାରଙ୍କ ନାମ ଓ ଲୋ ଅବାଦ ଓଡ଼ିଶା ପରାଜାତ ଓଡ଼ିଶା ପରାଜାତ | ଆନା : ଗୋପ ଆନା ନମ୍ବର : 77 ମଧାରଙ୍କ ନାମ ଓ ଖୋଲି ଜାବର ଖୋଲି ଓଡ଼ିଶା ପରନାର ଖୋଲି ଜନ୍ମ ଖନ୍ଦା ସେପ୍ 45,5034,15 | ଆନା : ଗୋପ ଆନା ନମ୍ବର : 77 ମଧାରଙ୍କ ନାମ ଓ ଲୋଲ - ଏକ ଖଣ୍ଡିପ୍ରମର କ୍ରମିକ ନ ଓଡ଼ିଶା ପରନାର ଖୋଲି - ଏକ ଜନ୍ମ ଜନ୍ମ ପ୍ରତିଷ୍ଠ ପରନ୍ତ ମଧ୍ୟ ନେମ୍ ଜନ୍ମ ଜନ୍ମ ଆଧା 45.5034.15 0.00 | ଆନା : ଗୋପ ଆନା ନମ୍ବର : 77 ନିହାରଙ୍କ ନାମ ଓ ଖୋଲି ାଟ ବା ଅନିସାମର କ୍ରମିକ ନମ୍ବର ଓଡ଼ିଆ ସରକାର ଖୋଲି ାଟ ନଂ ଦେଷ ଜନ୍ୟ ବନ୍ଦର ସନ୍ଧା ସେସ୍ ଅନ୍ୟାନ୍ୟ ନେସ୍ ମୋଟ ରମି ଜିଲି ଆସ |

ରାଗ୍ରହୀୟ ପ୍ରତମ ବିଜ୍ଞାନ ହେତ୍ତର 16/05/2016 09:13:18 IP :10.172.0.71

| ଖଟିସାନର କ୍ରମିକ ନଂ : 1116 | | | 6 | ମେଳା । ଏକଟମ୍ବ | | | | | |
|--------------------------|----------------------|-------------------------|---|---------------|-----|--------|-----------------------------|-------------|--|
| 440 MI45 | ହେ ଗୁଲ୍ଡ ହୋଇ ଥିବା | ୧୯ ଗୁଡ଼୍ଗ ହୋଇ ମଣ୍ଡିଡ | କିପ୍ତମର ବିପ୍ରତାରିତ | | 980 | | ଜଳ ଭୂଲ୍ଡ | ଲ୍ଜା : ପୂରୀ | |
| | QR6 | dee. | ବିବରଣୀ ଓ ଖୌହତି | 1990 | 9. | 66668 | ବମର ନଥିବା ନମିତ କିସମ | নপ্তত্ব | |
| 8 | 9 | 10 | 11: | | 1/2 | 13 | 14 | 15 | |
| | | 5668 | ଭ. ବାସୁ ଦେବ ବ. ବନମାଳି ଦାସ ଓରେଗ | 0 | 420 | 0.1700 | ଶାରଦ ଜଳ ଦୋଫସଲ ଏକ | | |
| | | 8692 | ର. ନିଜ ଦ. ଅତୁଲ କୃଷ୍ଣ ମିତ୍ର | 0 | 420 | 0.1700 | ଶାରଦ ଜଳ ଦୋଫସଲ ଜଳ | | |
| | | 8693 | ଗ. କମନାକାନ୍ତ ବଟୋର୍ଜୀ ଦ. ଅତୁଲ କୃଥ୍ଣ ମିତ୍ର | 1 | 110 | 0.4492 | ଶାରତ ଜନ ଦୋଫପଲ ଏକ | | |
| | | 8720 | ଉ. କନମାଳି ଦାସ ଦ, ମସନ ହାସ | 0 | 800 | 0.3237 | ଖାରତ ଜଳ ଦୋଫସର ଶଳ | | |
| | | 8725 | ଞା ବାସୁ ଦାସ ଦ. ବନମାଳି ଦାସ ଓରେର | .0 | 690 | 0.2792 | ଖାରଦ ଜଳ ଦୋଫରର ଏକ | | |
| | | 9751 | ର ପାଣ୍ଡିଆ ରୋଗ ଦ. ପର୍ବସାଧାରଣ | 0 | 110 | 0.0445 | ଗୀରତ ଜଳ ଗୋଗ'ସାର ଗଳ | | |
| | | 9914 | ର, ନିଜ ୧, ସର୍ବସାଧାରଣ | 0 | 010 | 0.0040 | ଶାରଦ ଜଳ ଦୋଟପଲ ଏକ | | |
| | 4 | | ର, ସର୍ବସାଧାରଣ ଜ, ସର୍ବସାଧାରଣ | 0. | 180 | 0.0728 | ଗ୍ରୀଗଦ ଜନ୍ମ ଦୋଇଂସର ଏକ | | |
| | | 8 plots | | 3 | 740 | 1.5134 | | | |

ରାଷ୍ଟ୍ରମିଶ ସୂଚନା ବିହ୍ଲାନ ବେହମ୍ବର 16/05/2016 09:13:49 IP :10.172.0.71

Consent letter from the Land Owner to provide land for CFC, Konark Coir Cluster

To.

Ms. Sabita Nayak, President

Prayas Coir Unit

With this letter I Sri Bhagaban Biswal Resident of Village: Tarangira, Block - Gop, Dist Puri giving my consent that I will be providing my own land situated at Village - Tarangira bearing Plot No. 2781, Khatiana No. 2048/457, area 11 Cents (Land Document attached) to the proposed SPV "Prayas Coir Unit" for a period of 15 years on rent lease basis to establish a coir yarn and mat making unit—under SFURTI Programme Supported by Ministry of MSME, Government of India through Coir Board, Cochin.

Bhegaban Biblinal
Sri Bhagaban Biswal
(Full Signature)

| | | | 8 | | | | | | |
|--|---|---|--|---|--|--|--|--|--|
| ପରିଶିଷ୍ଟ - ଜ ଫର୍ମ ନଂ - ୨୨ ପରିହେତ - ୧୦୯ | | ଗୌର : ଏହେକୁ ଆଜା : ଗୋପ ଆନା ନମ୍ମର : 7 | | | ନହମିଲ : ଗୋପ କହସିଲ ନମ୍ବର୍ତ୍ତ : 0 ଟିଲା : ପୂଲୀ | | | | |
| ୧) ଖଳିଯାନତ ତ୍ରମିକ ନମ୍ବର | ୬ ୪୫ମିବାରଙ୍କ ନାମ ଓ | ଲୋପାଟ ବା ଖର୍ଡିବ | 9 | ୩) ବ୍ରମିତୀରଙ୍କ ନାମ, ପିତୀକ ନାମ, ହାତି ଓ ବାହରତ | | | | | |
| 2048/457 | Ø | ତିଶା ସରକାର ଖେ | କାଟ ଖଂ | | ଭରବାନ ବିଶାନ ପି :ଦିନବଙ୍କୁ କିଶ୍ୱାକ ଜା: ମହାଲାଏକ ନିଜର୍ଗି ସାମିଲ ଜଣଜିଗା | | | | |
| 8)96 | 8) 69G | | | | ୭) କ୍ରମଦର୍କନଶାହ ଖହଣାର ବିବରଣୀ | | | | |
| ଜିନିବାନ | 2992 | 615/01/05/0 | କିଲାକ ହେସ୍ । ଅନ୍ୟାମ ହେସ୍ । ଅନ୍ୟାମ ଜନ୍ମ | | | | | | |
| | | 2.75 2.10 | 0.00 | 4.85 | | | | | |
| 9) මිශ්ෂ සමුතුව බර් මිසි සෑල | କା. ଖା. କେ. ନଂ. 1847/2014 କୁ. ମୁ. ଖାଜାନଂ. 1746 ରୁ ପୁଟନଂ. 2781 ଏ 0.11 କୁ ଜମା ଟ 0.65 ସେପ୍ ଟ 0.50 ଖାନ କରି ଜଳ ଖାଜାରେ ଜନ୍ମ କରାଜଲା । ଦା. ଖା. କେ. ନଂ. 1848/2014 କୁ. ମୁ. ଖାଡାନଂ. 1039 ରୁ ପୁଟନଂ. 2780 ସ୍ଥ ଏ 0. କୁ ଜମା ଟ 0.45 ସେପ୍ 0.35 ଖାନ୍ତଳ କରି ଜଳ ଖାତାରେ ଦରଳ କରାଜଲା । OLR Case No. 13/2015 u/s 8(a) କୁ. ନଂ 2780/13183 ଏ 0.07 ର ଜିସମ ଘରଦାରି କରାଜଲା । | | | | | | | | |
| ୨ହିମ ପ୍ରକାଶନ ଚାରିଶ ଜଣୀ ଧାର୍ଯ୍ୟ ଚାରିଶ | | BLANK | SPACE FOR | R STAM | IPING | | | | |

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| ବ୍ଷତିଭାରତ ବୃତ୍ତିକ ଜୀ : 2048 157 | | | | effici | ବିଳା : ପୁରୀ | | | |
|---------------------------------|---------------------|-------------|----------------------------|--------|-------------|--------|--------------------------|------|
| ଚଳର ନମ୍ବର | ବଳ ବୁଲ କଳାଇ ଥିବା | ବଳ ଭୁଲ ବ୍ୟବ | 6900 69069 | | 999 | | ତତ ହୁଲ୍ଲ ହୋଇ | |
| | 30 cam 5/41 | ଜଣ୍ଡକା ପ୍ରଦ | କ୍ଷେତ୍ରକ୍ଷିତ୍ର ବିବରଣୀ ଓ | 466 | 0. | esdo | ମନ୍ଦ୍ରହା ଜନିତ ଜନ୍ମ | FIGR |
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| | | 2780/131X3 | | -0 | 070 | 0.0283 | ଘରବାରି | |
| | 1 | 2781 | | 0 | 110 | 0.0445 | ଶାରଦ ତିନି | |
| | | 2 plots | | 0 | 180 | 0.0728 | | |

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Consent letter from the Land Owner to provide land for CFC, Konark Coir Cluster

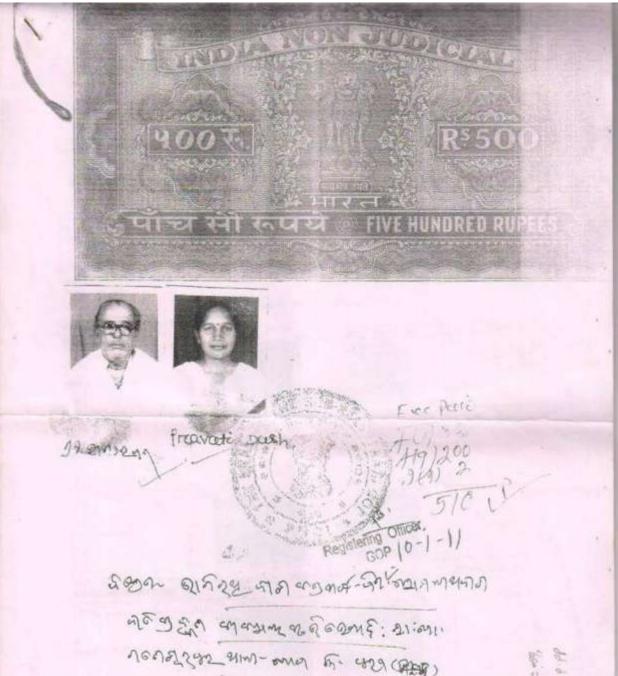
To.

Pravati, President

Shakti Coir Unit

With this letter I Ms. Pravati Dash Resident of village: Ganeswarpur, Block – Gop, Dist Puri giving my consent that I will be providing my own land situated at Village – Ganeswarpur bearing Plot No. 3117, Khatiana No. 759, area 14 Cents (Land Document attached) to the proposed SPV "Shakti Coir Unit" for a period of 15 years on rent lease basis to establish a coir yarn and mat making unit under SFURTI Programme Supported by Ministry of MSME, Government of India through Coir Board, Cochin,

Preavate Desh. Ms. Pravati Dash (Full Signature)



क्रिक्ट्री न हर ह हहने वान वानिश्च होने व-हमामनाम मान माना-विवादार हो मान वान क्रिक्ट्री के क्रिक्ट्

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Endorsement of the certificate of admissibility

Admissible under rule 25: duly stamped under the Indian stamp (Orissa Amendment act 1 of 2008) Act 1899. Schedule 1-A No. 23 Fees Pald: A(1)-308 ,1-3-2, User Charges-200 ,Total 510

Date: 10-01-2011

Signature of Registering officey

Endorsement under section 52

Presented for registration in the office of the Sub-Registrar GOP between the hours of 1760 AM and 02 50 PM on the 10-01-2011 by BHAGIRATHI DASH, son/wife of SOMANATH DASH, of AT/PO-GARESWARPUR, PS-GOP, DIST-PURI , by caste General , profession (1912) and finger prints affixed.

gazus 22

Signature of Presenter Date: 24-01-2011

Signature of Registering office

Endorsement under section 58

Execution is admitted by : Thumb Impression BHAGIRATHI DASH 706502 INDUMATI TRIPATHY PRAVATI DASH

Identified by RAJASHREE CHAND Son/Wife of NIRANJAN CHAND of AT/PO-GANESWARPUR,PS-GOP, DIST-PURI PURI by profession CICICIO

| SOP, DIST-PURI PURI by | Photo | Thumb Impression | Signature |
|------------------------|-------|------------------|------------------|
| RAJASHREE CHAND | | 41698 | Rogallante Chard |

Date: 24-01-2011

Signature of Registering officer

Remark from Registering Officer : ok

Signature of Registering officer

Endorsement of certificate of registration under section 60

Registered and true copy filed in : GOP Book Number : 1 || Volume Number : 2

Document Number : 11501100061

For the year : 2011

Seal :

Date: 24-01-2011

Signature of Registering Officer
Registering Officer
GOP

This is a Computer Genarated Certificate

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उड़ीसा ORISSA नाम 2: 17- व्यासीयर में मुश्चित्र क्रिन्तिवा क्षामा -क्या - तकाष्ट्र न्या कमारक स्था राम रामना कारक ele a Ely an avolus a Bacares Find. बर्धरीरी कर कामा स्थात है। के के arigue about DOUGE Zwan 68800 CM desselles 7 Ed. 283 8 m avid 7: W. an 25 T 20 5 m कारण कामान्याल कामा धरम क्याः नक्यम् ११० Sara LE Dictor und 8 8 0 81 55 8 04 200 9 Madrad Gr & 6600 & 23 666 Cod SHOO IL DOOM EDUS as imand TV: 32, mart 60 255 soughered ros possible CEAN ON 6-80 4501 - ANN 5 700 · 18= 900 m2 70 Bens 19-9 m30 20 20 20

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Registering Officer,

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Registering Officer,



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Registering Officer, U.1.11

Consent letter from the Land Owner to provide land for CFC, Konark Coir Cluster

To, Rjalaxmi Dash, President

Gram Vikash Coir Producers Group

With this letter I Sri Rabi Narayan Dash Resident of Village: Durgapur, Block – Gop, Dist Puri giving my consent that I will be providing my own land situated at Village – Durgaur bearing Plot No. 1664, Khatiana No. 138, area 32 Cents (Land Document attached) to the proposed SPV "Gram Vikash Coir Producers Group" for a period of 15 years on rent lease basis to establish a coir yarn and mat making unit under SFURTI Programme Supported by Ministry of MSME, Government of India through Coir Board, Cochin.

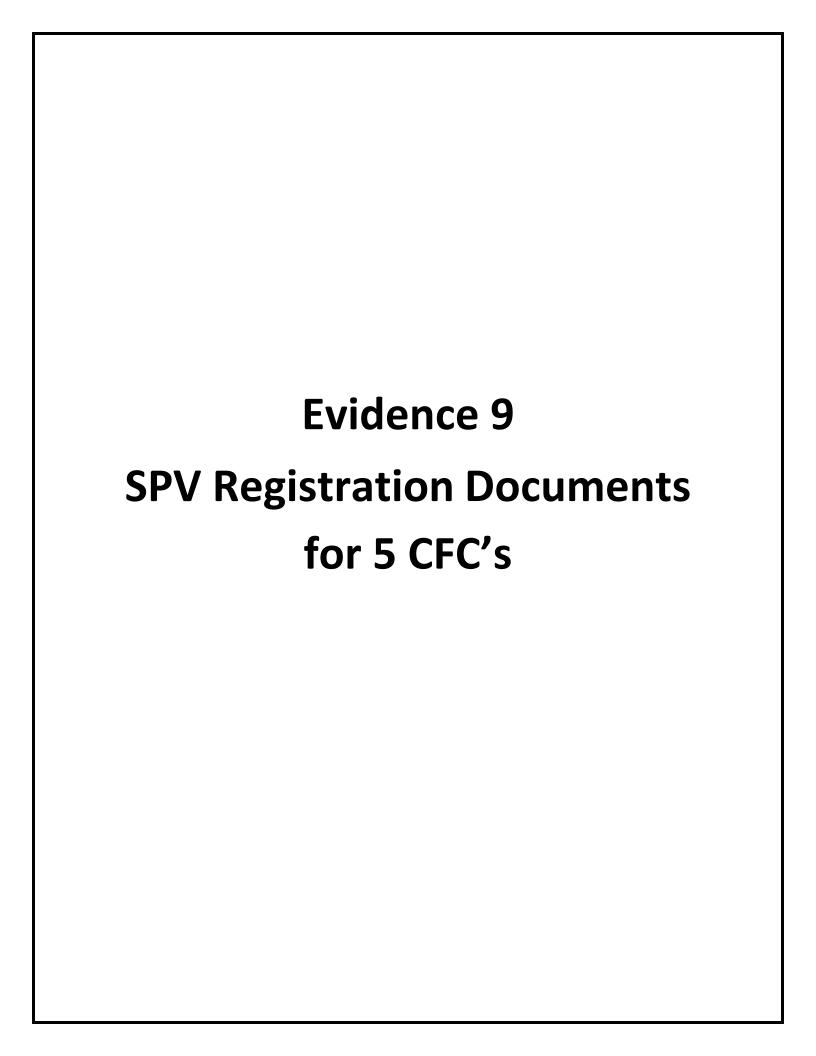
Rubi narayah Dosh Sri Rabi Narayan Dash (Full Signature)

| Schedule | 1 Form No.39-A | | | ଖବିୟାନ | | | |
|---|-----------------------|---------|-----------|--|------------|---|--|
| ଗୌଢା : ତୁର୍ଗାପୁର ଆନା : ଗୋପ ଆନା ହମ୍ବର : 46 | | | | | | | |
| ମୌଧାରଙ୍କ ଜ ମୌଧାରଙ୍କ ଜ | NO 6 CERNO O MODUCA | a gilla | ଓଡ଼ିଶା ସର | ଜାର ଖେବାଟ ନମ୍ବର । । | | | |
| ।) ବାଳିପାରର ଜୁମିକ ନମ୍ବଳ | | | 138 | | | | |
| 2) ପ୍ରହାର ଚ | ଗ, ପିବାଇ ନମ, କଳି ଓ କ | 999 | ବାବାହୀ ତ | ରଣ ହାସ, ମୀନ କେଚନ ସା | ସ, ରାଧାମଣି | ପି :ବକରାମ ଦାୟ, ବୈରାଗୀ ତରଶ କାସ, ଦେବି, କୁନୀ ଦେବି ପି :ପ୍ରାଣନାଥ ବାସ, ମୁରୁରା ବାମିଳି - ଉପୁନାଥ ପୁର | |
| 3) 99 | <u>ଛ</u> ଚିବାନ | | | | | | |
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| 66 ବିରୁଆତେଙ୍ଗ | ବିଆଳି ବୋଫସଳି | ଭ , କ୍ରମର ସାହୁ ଦ , ରହାଧର ସାହୁ | 0 | 140 | | ଦଖର ପଦ୍ଧା ଦିବ୍ୟା, ଉଦି ନାରାୟଣ ଦାସ |
| 77 ବିଜୁଆପେଟ | ବିଆହି ବୋଫସଲି | ଷ , ନବସନ ଜେନା ଦ ୍ୱ ନିଟି | 0 | 290 | | ବଖର ପଦ୍ମା ବିବ୍ୟା, ରବି ନାଗାରଣ ଦାସ |
| 96 | ଶାରଦ ଦୁଇ | ର ନିଳି ଦ <i>୍</i> ତିତି | 0 | 120 | | ବଖର ପଦ୍ମା ବିକ୍ୟା, ଉଦି ନାରାୟଣ ବାସ |
| 1004 ତାହାଣିକାଡ଼ିଆ | ଶାରଦ ଦୁଇ | ର . ଅମରେଷର ସାହୁ ଓରେର ବ . ଅମରେଷ୍ମର ସାହୁ ଓରେର | 0 | 320 | | ବଖଳ ପଦ୍ମା ବିକ୍ୟା, ଉଦି ନାଲୟଣ ବାସ |
| 1606 ଜଲଣିବାହିଆ | ଶାରଦ ଦୁଇ | ର . ଅମରେଶ୍ୱର ସାହୁ ଓଡେଉ ଦ . ରାମ ତତ୍ର ସେଶ | 0 | 210 | | ଦଖର ପଦ୍ମା ଦିବ୍ୟା, ରବି ନାରାୟଣ ବାସ |
| 75 | କଳାଶୟ ଦୁଇ | ଟହିଆ | 0 | 020 | | ଦୱାଇ ବୈତାତୀ ଚରଣ ଦାସ, ବାବାଳୀ ବରଣ ଦାସ, ମିନ ନେତନ ଦାସ, ରାଧାନଣି ଦେବୀ କୁନି ଦେବି, ନିଶାମଣି ଦିବ୍ୟା |
| ିକୁଆପେକ - | ଦିଆଦି ହୋଗସରି | ରା ନବସନ ହେନୀ ବା ନବସନ ହେନୀ | 0 | 350 | | ବଖଳ ବୈଷାଗୀ ବରଣ ବାସ ଓରୋଇ, ମୁଡାବକ ଘୁଟ ନୟକ 75 |
| 78 ବିକୃଆରେଙ୍ଗ | ବିମ୍ଲାକି କୋଟସଲି | ର . ଅ <mark>ଟୟ କୁମାର ବାସ</mark> ଦ . ନିହି | 0 | 140 | | ଦଖର ଦୈରୀବୀ ଜରଣ ଦାସ ଓଲେଉ, ମୁଜୀବନ ଘୁଟ ନମ୍ବର 75 |
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Print Endursement

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Endorsement of the certificate of admissibilityakishore Swain

Admissible under rule 25: duly stamped under the Indian stamp (Orissa Amendment act \$100 per Van daso, Schedule 1-A No. Fees Paid : A18(x) & A(1)-600 ,L4-50, User Charges-385 ,Total 1035 S.R.O., Gop

Date: 11/07/2017

Signature of Registering Missier

Endort and ander section 52

Presented for registration in the office of the Sub-Registrar Sub-Registrar GOP between the house of 10:30 AM and 2:30 PM on the 11/07/2017 by ANUSAYA JENA, brive 1 of KASINATH JENA, of AT-PLOT NO-N4/184, IRC VILLAGE, NAYAPALLI, BHUBANESWAR, PS-NAYAPALLI KRULL TO by caste General, profession Others and finger prints affired. prints affixed.

Signature of Presenter / Date: 11/07/2017

Endorsement

| Name | Photo | Thumb Impression | Signature | Date of Admission of Execution |
|--------------|-------|--------------------|-----------|-----------------------------------|
| ANUSAYA JENA | | Registering GOP | Officer | 13-Jul-2017 |

| SWARNALATA PADHI | 24099764 | Summarion Submi | 11-Jul-2017 |
|------------------|-----------|-----------------|-------------|
| PRAVATI DASH | 240953776 | Anna park | 11-Jul-2017 |





- 2. Swarmalata Padhi, Aged about 40 years, Wife of Sri Sapan Ku. Padhi, Resident of Begunia, P.O. Bhairing P.S. Cop., Dist Puri, by faith Hindu, By Occupation Coir Entrepreneur
- 3. Pravati Dash, Afelt about 38 years. Wife of Sri Brahmananda Tripathy, Resident of Ganeswarpur P.S. Gop, Dist Puri, by faith: Hindu, by Occupation: Coar Entreprepage?
- Taranum Ara Togunt, Need about 92 years Wife of Murraza Fazal Ali Khan, Resident of Gop, P.O. Gop. P.S. Gop, Dist S. Pura, by faith: Muslim, by Occupation: Coir Entrepreneur
- Rajalaxmi Dash, Aged about 50 Years, Wife of Sri Rabi Narayan Dash, Resident of Muruda, P.O.-Sorova, P.S.- Gop, Dist - Puri, by faith: Hindu, by Occupation: Coir Entrepreneur
- Sabita Nayak, Aged about 41 years, Wife of Sri Pragati Kishore Biswal, Resident of Tarangira, P.O. Gop, P.S. – Gop, Dist – Puri, by faith: Hindu, by Occupation: Coir Entrepreneur
- Labangalata Kandi, Aged about 58 years, Wife of Sri Satrughana Kandi, Resident of Sutana, P.O. Khalakatapatana, P.S. – Marine Chandrabhaga, Dist – Puri, by faith: Hindu, by Occupation: Coir Entrepreneur

Jointly called "THE TRUSTEES" (which expression shall unless excluded by or repugnant to the subject or context be deemed to include the trustee or trustees for the time being of these presents and/or Survivor or survivors of any of them and their Successor or Successors in office) of the OTHER PART.

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| TARANUM ARA BEGUM | | | A reposer no order | 11-jul-2017 |
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| SABITA NAYAK | | 240998815 | S-han Magazi | 11-Jul-2017 |
| LABANGALATA KANDI | 10 | | targe our rest | 11-Jul-2017 |

Identified by ABHAYA KUMAR SWAIN Son/Wife of RAMACHANDI, PURI by profession Others

Photo

Date of Admission of Execution 11-Jul-2017

Date: 11/07/2017

ABHAYA KUMAR SWAIN

Endorsement of certificate of registrates and section 60 Registering of its process and in the section for Registering of its process and its Registered and true copy filed in : Office of the Sub-Registrar, GOP GOP

Book Number : 4 || Volume Number : 12 Document Number: 41501700586

For the year : 2017

Scal :

Name

Date: 11/07/2017

PO-KHALAKATA, PS-



WHEREAS:

09AA 043912

The Settler is desirous of creating a Trust by setting apart and establishing a Trust for the Special Purpose Vehicle under the SFURTI II and purpose in India hereinafter expressed.

The Trustees have at the request of the Settler agreed to act as Trustees of these presents upon the terms and provisions treminafter contained.

TRUST FUND, NAME DESHIE TRUST AND ITS OFFICE 1.0

In order to effectuate the Said objects of creating and establishing a Public Charitable Trust, the stiler has delivered to made over to the Trustee's sam of Rs. 5.000/- (Rupees Five Thousand) only with intent to part with all the right ritle and interest claim therein and vest the same in the Trustees to have and to hold the same and the same in the represent the trust estate to enter which all addition and accretions thereto and all accumulated income thereof at all otherwise same and the hold in the same otherwise may thereafter be subject to the chartest after referred as "The Trust Fund" for the charitable ships and the same of the same of the chartest and the same of the sa objects and purposes and uses herein after expressed with the power and on the terms and conditions herein contained of and concerning the same.

The name of the Trust Shall be "Konark Coir Association [KCA]", and the office of the Trust shall be Situated at Begunia, P.O.- Bhairipur, P.S. - Gop, Dist - Puri, Odisha which may be removed from time to time such other place or places as the trustees may deem fit and proper at their discretion. The Trust can also open and run its branch offices, field offices and coordination office at different place's of India as the board may deem fit.

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OBJECTIVES OF THE TRUST

This trust is a Special Purpose Vehicle under SFURTI II and the aims & objects of the Brastare 43913

I. To open, run, manage and operate one or multiple CFCs (Common Facility Centers) in the cluster area as per the requirement of the artisans and as envisaged under the Scheme (Scheme of Funds for Regeneration of Traditional Industries) at one or different locations of the cluster (Kenark Coir Cluster). It will permit the hiembers of the trust to manage those CFCs for the benefit of hundreds of poor coir actisans of the cluster either working at individual level or working in groups or in different coir artis clustelished in the cluster area.

II. To provide training and exposure to the poor coir artisans of the cluster in order to make them

skilled and efficient by which they will be said to get employment and self employment and

earn sufficient to sustain their livelihoods. 1 ?

111. To take up market promotion, marketing and organize different market access events for sell and exchange of coir products in orders to fetch good market price of coir products made by

IV. To promote coir based teclinology initiatives, incubation centers, research centers, field based application of different latest technology of coir sector in and around the cluster.

V. To provide market linkage, institutional linkages, bank linkages and technological tie-ups for the development of coir sector and coir artisans.

VI. To promote coir as an enterprise and a successful mode of earning livelihoods for the poor

VII. To provide social security and income security to the poor coir artisans by promoting self mode enterprise, group based enterprises, individual level copies business & production.

VIII. To promote and facilitate different Govt. Schemes & Programmes for the benefit of poor coir IX. To work for enrollment and empanelment of coir artisans with different agencies and Govt.

Departments for long term benefits of poor coir artisans.

 To promote insurance and life security measures for the poor coir artisans. XI. To undertake all such other activities directly or indirectly meant for the development and benefit of the poor coir artisans, entrepreneurs, traders, business holders, promoters, marketers & suppliers and for the development of the coir sector as a whole.

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MANAGEMENT OF FUNDS

All activities financed from the Trust Funds shall be conducted in accordance with the ideals and objects as stated unless otherwise earmarked or accepted for any specific purposes falling within the objects mentioned in THESE PRESENTS SHALL BE USED

for such specific purposes.

The Trustees shall out of the Trust Punds pay in the first instance all costs, charges and expenses of and incidental to the administration of the Trust and the management of the Trust Funds and utilize the test for such public charitable objects or public charitable purpose(s) mentioned above.

PROVIDED HOWEVER that the Trustees shall have the power to accumulate the net available fund of the Trust Funds or any part thereof for such periods as they may think fit and utilize the administrations of any subsequent/time(s) for all or any of the objects or purposes aforesaid. purposes aforesaid.

PROVIDED FURTHER than the Trustees shall also have powers to have recourse to and utilize the whole or any part(s) of the corpus of the Trust Funds for all or any charitable object(s) or purpose(s) aforesaid in such manner and at such time(s) and in such proportion as the Trustees may in their direction think fit.

The Trust shall be at liberty at its discretion to accept any grants, contributions, donations, loan, saving to the Trust Funds from any person(s) or organization(s) to be held for the purposes of this Trust in any form, subject to condition that persons and organizations contributing are not entitled to participate in or have voice or control in the management or administration of the Trust of these presents or the application of such contribution and the Trustees shall hold the same upon the same Trust and subject to same powers, provisions and stipulation as are herein contained.

The Trust shall be entitled to give and accept loan or grant or both to anybody on any terms and conditions so however that the provision of such loans are in consonance with achieving any objects of the Trust.

Alberta Kumar Sorain

Anureya Jene

Nabakishore Swain Stamp Vendor S.R.O.,Gop





INVESTMENT OF FUNDS

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 a) The Trustees shall be at liberty to invest the Trust Fund including sale proceeds from its assets, in any place as they may think fit from time to time.

b) The Trustees shall be entitled to how by expressly authorized to invest the Trust Funds or any other moneys subject to the Trust of these presents in any securities or investments authorized by law, though however, no such investments shall be made, which may otherwise affect hamper the extrivities of the Trust or in carrying out the objects of the

c) The members of the trust and invone interested to become a part in the CFC can invest funds in the CFC as per the provision under the Scheme and as deem fit by the trust board, however, the said trustes or person should have direct association with coir sector and shall not claim any interest of profit our of the CFC, but he/she will be under liberty to withdraw fin her investments with the permission of the trust board.
d) No portion of the income and poperties the Trust shall be paid or transferred, directly or indirectly to any person(s) who at only time are or have been members of the Trust or to any one claiming fireduch them.

PROVIDED THAT nothing herein contained shall prevent the payment in good faith salary, fees, honorarium, perquisites, facilities of any nature whatsoever to the trustees and employees as the Trustees think fit in return for any services rendered to the Trust.

CONSTITUTION AND POWERS

- The Trustees shall jointly be called "Board of Management" and shall together govern the affairs and funds of the Trust in terms of this settlement
- The following shall be the first Trustees and shall be eligible for reappointment
- Anusuya Jena, Age 39 Years, W/o Kasinath Jena, At-N4/184, IRC Village, P.O.-Nayapalli, P.S. - Nayapalli, Dist - Khurda

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Bhairipur, P.S.-Gop, Dist-Puri

(306)3. Pharvati Pash Opaci St Years, W/o-Brahmananda Tripathy, At/P.O.-Ganes Variation, 1942291 Gop, Dist-Puri

4. Sabita Nayak, Age - 41Years, W/o- Pragati Kishore Biswal, At-Tarangira, P.O.-Gop, P.S. -Gop, Dist-Puri

Taranum Ara Begum, Age - 42 Wary Wo-Murtaza Fazal Ali Khan, At/P.O.-Gop, P.S. -Gop, Dist-Puri

 Labangalata Kandi, Age Sa Years, Wo Shtraghana Kandi, At Sutana, P.O.-Khalakatapatana, P.S. Merine Chandrabhaga, Dist-Puri,
 Rajalaxmi Dash, Age 19 Years, Wo-Rabi Narayan Dash, At Muruda, P.O.-Sorova, P.S. - Gop, Dist-Puri, P.S. - Gop, Dist-Puri.

 c) The members of the Board of Management shall elect among themselves one as Chief Executive, who shall preside and conduct all the muttings of the Board of Management.
 d) Subject to provision the Board of Management can appoint additional persons as Trustees by a resolution of the Board of Management with the presence of the Chief Executive and at least one of the Trustees, Start Person(s) may be person of repute, employee of trust. person working in another Trust, society, Private Corporation, Government or a retired person. In tune with the objects and coverage of the Trust, any national can be appointed as trustee

e) In case of death, desire to retire, becoming unfit or incapable to act in the opinion of Board of Management, it shall be lawful for the surviving or continuing trustees to appoint any other person or persons to be trustee(s) in place of the old trustee(s).

 It shall be lawful for the Chief Executive to be in charge of the day-to-day administration of the trust, management of funds, implementation of activities, maintenance of accounts, books, records and minutes of the meeting and generally be in charge of the Trust subject to superintendence and control of the Board of Management.

The Chief Executive shall be entitled to appoint persons to execute specific services. S/he can appoint Attorneys (by requisite Power of Attorney) as he may consider necessary or expedient on such remuneration and on such terms as he may think fit.

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Nabakishore Swain Stamp Vendor S.R.O., Gop





In a year to review the activities of the Trust.

The quorum to set meetings shall consist of at least one third of the total members 2292.

However, the quorum cannot be complete without the Chairperson and one Trustee. No business shall be transacted at any meeting unless a quorum is present.

j) The proceedings of the meetings shall be recorded and confirmed in the meeting or next meeting for it to be final. The signature of the Chief Executive of the Trust will evidence this.

k) The opinion of the majority present in the meeting of the "Board of Management" shall be final to short out differences and take decisions relating to functioning of the trust. In event of members of Board of Management equally divided, the Chief Executive shall have a casting one in addition to his/her own vote.

6.0 DISQUALIFICATION OF TRUSTEESHIP

a) The Board of Management may remove a Trustee who has not been attending two consecutive meetings of the Board of Management, without any prior consent.

b) The Trustees shall be respectively chargeable only for such money they receive notwithstanding their respectively signing any receipt for the sake of conformity and shall respectively be answerable and responsible only for their own respective acts, receipts and not those of each other not for any banker or other person with whom or into whose hands any trust moneys or securities shall be deposited nor for the insufficiency in the title or deficiency in value of any investments nor for any other unless the same shall happen through their own willful default respectively.

Abhage kum Swain

Anuruya Jene.

8 STO NO.

Nabakishore Swain Stamp Vendor S.R.O.,Gop



Ragistanny Officer,



GOT SAPPOINTMENT OF ADVISORS

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 a) The Chief Executive may appoint experts, advisors; and secure their service individually or in a group (as a committee or body) for effective functioning of the Trust

b) The Board of Management may appoint Committee or Committees and entrust them with powers to execute or administer specific issues or activities of the Trust and incur expenses there for.

8.0 ACGOUNTS AND AUDITS

- The Trust shall resentain a true and correct account of all income, expenditure, assets and liabilities. All financial transactions of the Trust shall be recorded and maintained in accordance of normally accepted accounting principles.
- b) The Chief Executive with authorization of the Board of Management from time to time can open and operate one or more Bank Accounts in any Bank throughout India.
- c) The trust can also open one or several bank accounts in any of the schedule bank and any branch which may be operated by any other person(s) jointly or severally, authorized for the same the name by the Board of Management.
- d) The trust can also open separate bank accounts in the name of different CFCs promoted under the SPV and those accounts can be run for operation of funds of the respective CFCs and can be operated by any of the trust member(s) with permission of the Board.
- e) The Chief Executive shall be responsible for maintenance of such accounts.

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An independent qualified auditor (holding a certificate from the Institute of Chartered Accountants of todia or other equivalent Institutions in India and Abritid Ahall 42294 appoint the Auditor. The Board of Management may authorize the Chief Executive to appoint the Auditor.

g) The financial year of the flust shall end on 31st March, every year provided that the Board of Management shall be at liberty to change the same from time to time if they so deem it fit and proper. The first financial year of the flust shall close on 31stMarch, 2018.

9.0 POWER TO DETERMINE ALL QUESTIONS OF DOUBTS OR DIFFICULTY

It shall be lawful for the Board of Management to settle and determine all matters of interpretation of these presents, as well as matters of difficulty, doubts or disputes and all questions arising in the course or incidental in the administration, management and execution of these Trusts and power of TISES PRESENTS and any such settlements or determination (although the question involved may not have been actually raised) shall be valid, binding and conductive and shall not be objected to or reopened upon any ground whatsoever.

10.0 BY LAWS, RULES, ETC

- The Board of Management may make bylaws, rules and regulations for efficient function of the Trust. The Board shall have power to amend, repeal and modify its By Laws as it may deem fit.
- b) The By laws, rules, etc. can in no case be violated by the covenants of this trust deed.

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AMENDMENT OF THE CONSTITUTION OF THE TRUST, DISCLOSURE 042295

With a resolution of the majority of the Board of Management, the following matters shall be effective and Trustees shall have power to do the following acts.

- i) Any clause of the Trust Deed can be amended (including the name of the Trust) in so far as it does not suffect the main objects as well as the spirit behind for conduct and management of the Trust.
- Any other organization with similar objects can be merged with this Trust provided the merger doses not affect the activities of this Trust.
- iii) If found to be not viable or impossible to manage the funds, properties and activities, this Trust can be merged with any other organization so long as the main objects of the other organization is similar to this open
- iv) The Trust can be dissolved after meeting its financial obligations including liabilities, the balance of properties, funds etc. shall be transferred to another Trust, Society or Organisation with similar objects.

Prezoti Billol.

Anusuya Jane

TO House

Nabakishore Swain Stamp Vendor S.R.O.,Gop





GOGII PHILSTI OF THE TRUST

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The Trust is irrevocable and in any case whether on merger or dissolution no part of the funds, properties shall be distributed among the Thistees or to the Settler.

IN WITNESS WHEREOF author of the Trust set her hands on this 11th day of July 2017 at Gop.

SIGNATURE OF THE MANAGING TRUSTEES

Preavate Dough.

Swarena luctea Padhi

Sebita Mayare

Taranum Ana Begum laborga lata usul.

Abbega ween Sprain.

nagoti Bouse.

Certify that, this deed of Charitable Trust, is drafted, dictated and typed by me in my office, at

Abhorga komer Sersin

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Anusura Jena

Nabakishore Swain Stamp Vendor S.R.O.,Gop







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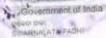
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ELECTION COMMISSION OF INDIA

DENTITY CARD OR/08/955/368458



Elector's Name 19709 98

Prabhati Dash galf oil

Father's/Mother's/ Husband's Name Husband's Name F - Balaram Dash Toursoughe oin 6 - each oid

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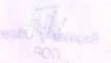
Facsimile Signature of Electoral Registration Officer for Satyabadi A C governor

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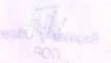
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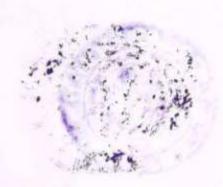
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Registering Officer





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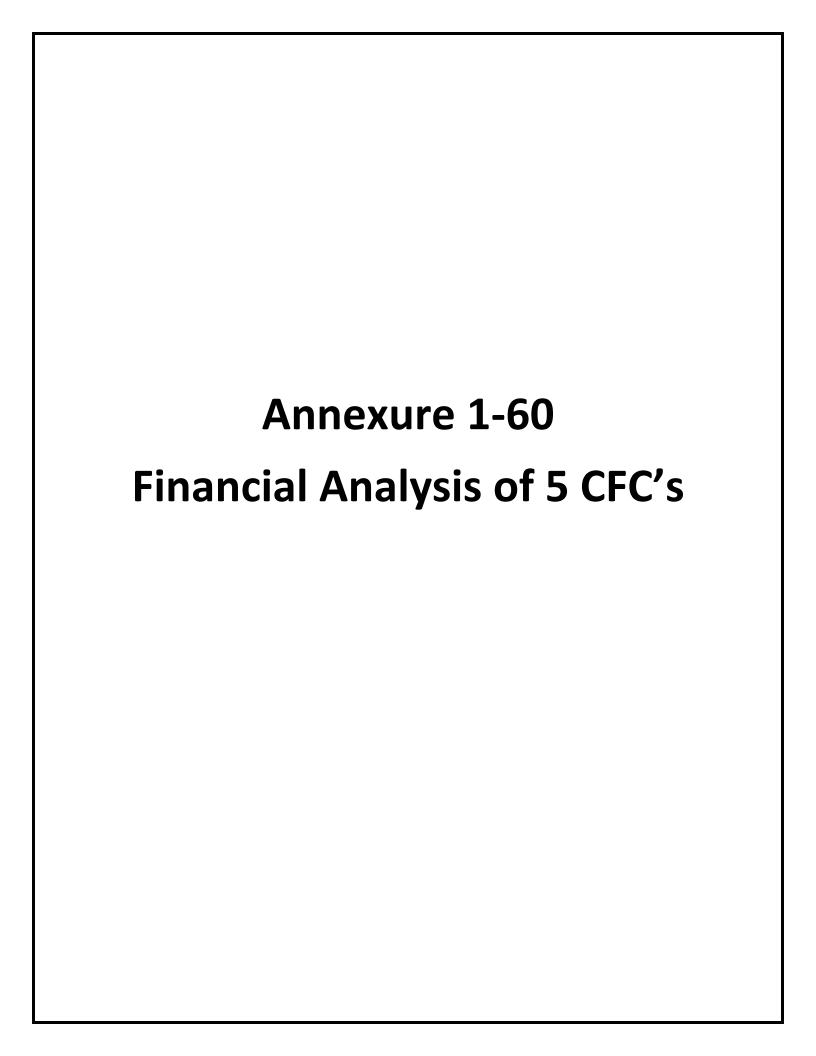


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ANNEXURE - 1

KONARK COIR CLUSTER (Gop, Begunia, Tarangira, Ganeswarpu and Durgapur Coir CFCs) DETAILED PROJECT REPORT

PROJECT COST AND MEANS OF FINANCE

A. PROJECT COST

(Rs. In lakhs)

| Description | Gop | Begunia (Erbanga) | Tarangira (Erbanga) | Ganeswarpur | Durgapur | Total Amount |
|----------------------------|-------|----------------------|------------------------|-------------|----------|--------------|
| 1. Land & Land Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Buildings & Civil works | 9.09 | 9.43 | 9.39 | 9.39 | 9.39 | 46.70 |
| 3. Plant & Machinery | 7.48 | 31.72 | 8.90 | 8.90 | 8.90 | 65.88 |
| 4. Electrical Installation | 0.55 | 0.55 | 0.55 | 0.55 | 0.55 | 2.73 |
| 5. Misc Fixed Asset | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.50 |
| 6. Electrical Deposits | 0.20 | 0.40 | 0.20 | 0.20 | 0.20 | 1.20 |
| 7. Contingencies @ 5% | 0.83 | 2.06 | 0.91 | 0.91 | 0.91 | 5.63 |
| 8. Preliminary Expenses | 0.25 | 0.25 | 0.20 | 0.20 | 0.20 | 1.10 |
| 9. Pre-Operative Expenses | 0.50 | 0.75 | 0.50 | 0.50 | 0.50 | 2.75 |
| 10. Working Capital Margin | 7.00 | 5.00 | 5.00 | 5.00 | 5.00 | 27.00 |
| Total | 26.00 | 50.25 | 25.75 | 25.75 | 25.75 | 153.49 |

B. MEANS OF FINANCE

| Description | Gop | Begunia (Erbanga) | Tarangira (Erbanga) | Ganeswarpur | Durgapur | Total Amount |
|---|---------------|----------------------|------------------------|-------------|----------|--------------|
| Equity from Promoters Grant-in-Aid under SFURTI | 2.82 23.17 | | 2.75 22.99 | _ | _ | |
| Total | 26.00 | 50.25 | 25.75 | 25.75 | 25.75 | 153.49 |

<u>ANNEXURE - 2</u> KONARK COIR CLUSTER (Gop, Begunia, Tarangira, Ganeswarpu and Durgapur Coir CFCs) DETAILED PROJECT REPORT

REVENUE PROJECTIONS

1) GOP CFC (Rs. In lakhs)

| Product | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Number of Artisans in the cluster | 1044 | 1096 | 1151 | 1209 | 1269 | 1332 | 1399 | 1469 |
| Qty of Fibre required per artisian per day (Kg) | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Requirement of Fibre to artisian per day (Kg) | 1044 | 1096 | 1151 | 1209 | 1269 | 1332 | 1399 | 1469 |
| Qty of Fibre required for CFC - Each Spinning machine per d | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| No of machines | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Total Fibre required for Spinning Machiners per day (Kgs) | 450 | 450 | 450 | 450 | 450 | 450 | 450 | 450 |
| Total Fibre required in the cluser per day (Kgs) | 1494 | 1546 | 1601 | 1659 | 1719 | 1782 | 1849 | 1919 |
| Total Fibre required in the cluser per day (Tons) | 1.5 | 1.5 | 1.6 | 1.7 | 1.7 | 1.8 | 1.8 | 1.9 |

| Product | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 |
|------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| Fibre - Inhouse Extraction | | | | | | | | |
| No of Machinery | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Sales Volume (Tons per day) | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 |
| Sales Volume (Tons per day) | 0.67 | 0.67 | 0.67 | 0.67 | 0.67 | 0.67 | 0.67 | 0.67 |
| Number of working days per annum | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 |
| Capacity Utilization (%) | 80% | 83% | 85% | 88% | 90% | 90% | 90% | 90% |
| Volume per annum (Tons) | 161 | 166 | 171 | 176 | 181 | 181 | 181 | 181 |
| Sales Price (Rs. Per Ton) | 21000 | 21000 | 21000 | 21000 | 21000 | 21000 | 21000 | 21000 |
| Revenue from Raw Material Bank | 33.87 | 34.93 | 35.99 | 37.04 | 38.10 | 38.10 | 38.10 | 38.10 |
| Coir Pith | | | | | | | | |
| Production per annum (Tons) | 323 | 333 | 343 | 353 | 363 | 363 | 363 | 363 |
| Cost of Pith per Kg | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Revenu from sale of Pith (Rs Lakh) | 3.23 | 3.33 | 3.43 | 3.53 | 3.63 | 3.63 | 3.63 | 3.63 |
| Fibre - Outside | | | | | | | | |
| Sales Volume (Tons per day) | 0.82 | 0.87 | 0.93 | 0.99 | 1.05 | 1.11 | 1.18 | 1.25 |
| Sales Volume (Tons per Annum) | 247 | 262 | 279 | 296 | 314 | 333 | 353 | 374 |
| Sales Price (Rs. Per Ton) | 23000 | 23000 | 23000 | 23000 | 23000 | 23000 | 23000 | 23000 |
| Revenue from Raw Material Bank | 56.72 | 60.32 | 64.10 | 68.07 | 72.24 | 76.62 | 81.22 | 86.04 |
| Sub Total Sales - 1 | 93.81 | 98.57 | 103.51 | 108.64 | 113.97 | 118.35 | 122.95 | 127.78 |

2) BEGUNIA (ERBANGA) CFC (Rs. In lakhs)

| Description | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | | | | | | |
| Capacity (Kg per Day) | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| No fo Working Days per year | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 |
| Sales Through Common Brand | | | | | | | | |
| Capacity for common brand (in %) | 50% | 50% | 50% | 50% | 50% | 50% | 50% | 50% |
| Capacity for common brand (in Kg per day) | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Capacity Utilization | 50% | 53% | 55% | 58% | 60% | 63% | 65% | 68% |
| /olume of Production (Kg per Annum) | 15000 | 15750 | 16500 | 17250 | 18000 | 18750 | 19500 | 20250 |
| Average Sales Price per Kg | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| Total Sales (Rs. Lakh per Year) | 30.00 | 31.50 | 33.00 | 34.50 | 36.00 | 37.50 | 39.00 | 40.50 |
| Sales Through Lease of CFC to Artisans | | | | | | | | |
| Capacity for Lease Basis (in %) | 50% | 50% | 50% | 50% | 50% | 50% | 50% | 50% |
| Capacity for Lease Basis (in Kg per day) | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Capacity Utilization | 30% | 35% | 40% | 45% | 50% | 55% | 60% | 65% |
| /olume of Production (Kg per Annum) | 9000 | 10500 | 12000 | 13500 | 15000 | 16500 | 18000 | 19500 |
| Average Lease Rent per Kg of Production (Rs) | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Total Sales (Rs. Lakh per Year) | 0.90 | 1.05 | 1.20 | 1.35 | 1.50 | 1.65 | 1.80 | 1.95 |
| Sub Total Sales - 2 | 30.90 | 32.55 | 34.20 | 35.85 | 37.50 | 39.15 | 40.80 | 42.45 |

| 3) TARANGIRA (ERBANGA) CFC | | | · · · | | | VENUE PROJECTIOI | | (Rs. In lakhs |
|---|--------|----------|---------|----------|--------|------------------|--------|---------------|
| Description | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 |
| Number of Spinning machines | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Capacity of each machine (Kgs per Day) | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Capacity of CFC (Kg per Day) | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| No of Working Days per year | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 |
| Sales Through Common Brand | | | | | | | | |
| Capacity for common brand (in %) | 50% | 50% | 50% | 50% | 50% | 50% | 50% | 50% |
| Capacity for common brand (in Kg per day) | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| Capacity Utilization | 80% | 83% | 85% | 88% | 90% | 90% | 90% | 90% |
| Volume of Production (Kg per Annum) | 18000 | 18562.5 | 19125 | 19687.5 | 20250 | 20250 | 20250 | 20250 |
| Sold at Yarn 30% | 5400 | 5568.75 | 5737.5 | 5906.25 | 6075 | 6075 | 6075 | 6075 |
| Sold at Mat 70% | 12600 | 12993.75 | 13387.5 | 13781.25 | 14175 | 14175 | 14175 | 14175 |
| Sales Price of Yarn (Rs. Per Kg) | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Average Sales Price Mat (Rs. per Kg) | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| Total Sales (Rs. Lakh per Year) | 17.55 | 18.10 | 18.65 | 19.20 | 19.74 | 19.74 | 19.74 | 19.74 |
| Sales Through Lease of CFC to Artisans | | | | | | | | |
| Capacity for Lease Basis (in %) | 50% | 50% | 50% | 50% | 50% | 50% | 50% | 50% |
| Capacity for Lease Basis (in Kg per day) | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| Capacity Utilization | 50% | 55% | 60% | 65% | 70% | 75% | 80% | 85% |
| Volume of Production (Kg per Annum) | 11250 | 12375 | 13500 | 14625 | 15750 | 16875 | 18000 | 19125 |
| Volume as Yarn | 3375 | 3712.5 | 4050 | 4387.5 | 4725 | 5062.5 | 5400 | 5737.5 |
| Volume as Mat | 7875 | 8662.5 | 9450 | 10237.5 | 11025 | 11812.5 | 12600 | 13387.5 |
| Rent for Making Yarn (Rs. Per Kg) | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Rent for Making Mats Mat (Rs. per Kg) | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Total Sales (Rs. Lakh per Year) | 0.73 | 0.80 | 0.88 | 0.95 | 1.02 | 1.10 | 1.17 | 1.24 |
| Sub Total Sales - 3 | 18.28 | 18.90 | 19.52 | 20.15 | 20.77 | 20.84 | 20.91 | 20.99 |

4) GANESWARPUR CFC (Rs. In lakhs)

| Description | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 |
|---|--------|----------|---------|----------|--------|---------|--------|---------|
| Number of Spinning machines | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Capacity of each machine (Kgs per Day) | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Capacity of CFC (Kg per Day) | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| No fo Working Days per year | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 |
| Sales Through Common Brand | | | | | | | | |
| Capacity for common brand (in %) | 50% | 50% | 50% | 50% | 50% | 50% | 50% | 50% |
| Capacity for common brand (in Kg per day) | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| Capacity Utilization | 80% | 83% | 85% | 88% | 90% | 90% | 90% | 90% |
| Volume of Production (Kg per Annum) | 18000 | 18562.5 | 19125 | 19687.5 | 20250 | 20250 | 20250 | 20250 |
| Sold at Yarn 30% | 5400 | 5568.75 | 5737.5 | 5906.25 | 6075 | 6075 | 6075 | 6075 |
| Sold at Mat 70% | 12600 | 12993.75 | 13387.5 | 13781.25 | 14175 | 14175 | 14175 | 14175 |
| Sales Price of Yarn (Rs. Per Kg) | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Average Sales Price Mat (Rs. per Kg) | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| Total Sales (Rs. Lakh per Year) | 17.55 | 18.10 | 18.65 | 19.20 | 19.74 | 19.74 | 19.74 | 19.74 |
| Sales Through Lease of CFC to Artisans | | | | | | | | |
| Capacity for Lease Basis (in %) | 50% | 50% | 50% | 50% | 50% | 50% | 50% | 50% |
| Capacity for Lease Basis (in Kg per day) | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| Capacity Utilization | 50% | 55.00% | 60.00% | 65.00% | 70.00% | 75.00% | 80.00% | 85.00% |
| Volume of Production (Kg per Annum) | 11250 | 12375 | 13500 | 14625 | 15750 | 16875 | 18000 | 19125 |
| Volume as Yarn | 3375 | 3712.5 | 4050 | 4387.5 | 4725 | 5062.5 | 5400 | 5737.5 |
| Volume as Mat | 7875 | 8662.5 | 9450 | 10237.5 | 11025 | 11812.5 | 12600 | 13387.5 |
| Rent for Making Yarn (Rs. Per Kg) | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Rent for Making Mats Mat (Rs. per Kg) | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Total Sales (Rs. Lakh per Year) | 0.73 | 0.80 | 0.88 | 0.95 | 1.02 | 1.10 | 1.17 | 1.24 |
| Sub Total Sales - 4 | 18.28 | 18.90 | 19.52 | 20.15 | 20.77 | 20.84 | 20.91 | 20.99 |

| DJECTIONS (Contd) | : REVENUE PROJECTIONS (Contd) | (Rs. In laki |
|-------------------|-------------------------------|--------------|
| r 6 Year 7 | Year 6 Year 7 | Year 8 |
| 3 | 3 3 | 3 |
| 50 | 50 50 | 50 |
| 0 150 | 150 150 | 150 |
| 0 300 | 300 300 | 300 |
| | | |
| % 50% | 50% 50% | 50% |
| 75 | 75 75 | 75 |
| % 90% | 90% 90% | 90% |
| 50 20250 | 20250 20250 | 20250 |
| 5 6075 | 6075 6075 | 6075 |
| 75 14175 | 14175 14175 | 14175 |
| 45 | 45 45 | 45 |
| 0 120 | 120 120 | 120 |
| 74 19.74 | 19.74 19.74 | 19.74 |
| | | |
| % 50% | 50% 50% | 50% |
| 75 | 75 75 | 75 |
| 0% 80.00% | 75.00% 80.00% | 85.00% |
| 75 18000 | 16875 18000 | 19125 |
| 2.5 5400 | 5062.5 5400 | 5738 |
| 2.5 12600 | 11812.5 12600 | 13388 |
| 10 | 10 10 | 10 |
| 5 | 5 5 | 5 |
| 0 1.17 | 1.10 1.17 | 1.24 |
| 34 20.91 | 20.84 20.91 | 20.99 |
| | 20.84 : REVENUE PROJECTIO | |

| ABSTRACT OF REVENUE PROJECTIONS | | | | | AININEAURE 2: RE | VENUE PROJECTIO | NS (CONTA) | (Rs. In lakh |
|---|--------|--------|--------|--------|------------------|-----------------|------------|--------------|
| Description | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 |
| Total Sales Turnovers of 5 Cluster Units: | | | | | | | | |
| 1) GOP CFC | 93.81 | 98.57 | 103.51 | 108.64 | 113.97 | 118.35 | 122.95 | 127.78 |
| 2) BEGUNIA (ERBANGA) CFC | 30.90 | 32.55 | 34.20 | 35.85 | 37.50 | 39.15 | 40.80 | 42.45 |
| 3) TARANGIRA (ERBANGA) CFC | 18.28 | 18.90 | 19.52 | 20.15 | 20.77 | 20.84 | 20.91 | 20.99 |
| 4) GANESWARPUR CFC | 18.28 | 18.90 | 19.52 | 20.15 | 20.77 | 20.84 | 20.91 | 20.99 |
| 5) DURGAPUR CFC | 18.28 | 18.90 | 19.52 | 20.15 | 20.77 | 20.84 | 20.91 | 20.99 |
| | | | | | | | | |
| Grand Total Sales (1 + 2 + 3 + 4 + 5) | 179.56 | 187.83 | 196.29 | 204.93 | 213.78 | 220.02 | 226.49 | 233.19 |

ANNEXURE - 3 KONARK COIR CLUSTER (Gop, Begunia, Tarangira, Ganeswarpu and Durgapur Coir CFCs)

DETAILED PROJECT REPORT

COST PROJECTIONS - RAW MATERIALS

1) GOP CFC

| 1) GOP CFC | | | | | | | | (Rs. In lakhs) |
|---|---------|---------|---------|---------|---------|---------|---------|----------------|
| Product | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 |
| Purchase of Fibre from Outside | | | | | | | | |
| Sales Volume (Tons per Annum) | 247 | 262 | 279 | 296 | 314 | 333 | 353 | 374 |
| Purchase Price (Rs. Per Ton) | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 |
| Transportation Charges (Rs. Per Ton) | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 |
| Cost of Fibre purchase (Rs Lakh)) | 51.79 | 55.07 | 58.53 | 62.15 | 65.96 | 69.96 | 74.15 | 78.56 |
| Purchase of Husk | | | | | | | | |
| Qty of Husk required per day at full Capacity | 4800 | 4800 | 4800 | 4800 | 4800 | 4800 | 4800 | 4800 |
| Number of machinery | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| No of working Days | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 |
| Capacity Utilization | 80% | 83% | 85% | 88% | 90% | 90% | 90% | 90% |
| Husk required per annum at operating capacity | 2304000 | 2376000 | 2448000 | 2520000 | 2592000 | 2592000 | 2592000 | 2592000 |
| Cost of Husk per nos. (Rs.) | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 |
| Cost of raw material husk per annum (Rs Lakh) | 18.43 | 19.01 | 19.58 | 20.16 | 20.74 | 20.74 | 20.74 | 20.74 |
| Sub Total Cost (Raw Materials) - 1 | 70.22 | 74.08 | 78.11 | 82.31 | 86.70 | 90.69 | 94.89 | 99.30 |

2) BEGUNIA (ERBANGA) CFC (Rs. In lakhs)

| Description | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | | | | | | |
| A studio Description (Taga Dag Agraya) | 45.00 | 45.75 | 16.50 | 47.25 | 10.00 | 40.75 | 10.50 | 20.25 |
| Actual Production (Tons Per Annum) | 15.00 | 15.75 | 16.50 | 17.25 | 18.00 | 18.75 | 19.50 | 20.25 |
| Production Losses (in %) | 5% | 5% | 5% | 5% | 5% | 5% | 5% | 5% |
| Raw Material Consumption (Tons per Annum) | 15.75 | 16.54 | 17.33 | 18.11 | 18.90 | 19.69 | 20.48 | 21.26 |
| Purchase Price (Rs. Per Ton) | 21000 | 21000 | 21000 | 21000 | 21000 | 21000 | 21000 | 21000 |
| Transportation Charges (Rs. Per Ton) | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| Cost of Fibre purchase from CFC | 3.39 | 3.56 | 3.72 | 3.89 | 4.06 | 4.23 | 4.40 | 4.57 |
| | | | | | | | | |
| | | | | | | | | |
| Sub Total Cost (Raw Materials) - 2 | 3.39 | 3.56 | 3.72 | 3.89 | 4.06 | 4.23 | 4.40 | 4.57 |

3) TARANGIRA (ERBANGA) CFC (Rs. In lakhs)

| | | | | | | | | (1131 111 1411113) |
|---|--------|--------|--------|--------|--------|--------|--------|--------------------|
| Description | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 |
| | | | | | | | | |
| Actual Production (Tons Per Annum) | 18.00 | 18.56 | 19.13 | 19.69 | 20.25 | 20.25 | 20.25 | 20.25 |
| Production Losses (in %) | 2% | 2% | 2% | 2% | 2% | 2% | 2% | 2% |
| Raw Material Consumption (Tons per Annum) | 18.36 | 18.93 | 19.51 | 20.08 | 20.66 | 20.66 | 20.66 | 20.66 |
| Purchase Price (Rs. Per Ton) | 21000 | 21000 | 21000 | 21000 | 21000 | 21000 | 21000 | 21000 |
| Transportation Charges (Rs. Per Ton) | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| | | | | | | | | |
| Sub Total Cost (Raw Materials) - 3 | 3.95 | 4.07 | 4.19 | 4.32 | 4.44 | 4.44 | 4.44 | 4.44 |

4) GANESWARPUR CFC (Rs. In lakhs)

| Description | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | | | | | | |
| Actual Production (Tons Per Annum) | 18.00 | 18.56 | 19.13 | 19.69 | 20.25 | 20.25 | 20.25 | 20.25 |
| , | | | | | | | | |
| Production Losses (in %) | 2% | 2% | 2% | 2% | 2% | 2% | 2% | 2% |
| Raw Material Consumption (Tons per Annum) | 18.36 | 18.93 | 19.51 | 20.08 | 20.66 | 20.66 | 20.66 | 20.66 |
| Purchase Price (Rs. Per Ton) | 21000 | 21000 | 21000 | 21000 | 21000 | 21000 | 21000 | 21000 |
| Transportation Charges (Rs. Per Ton) | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| | | | | | | | | |
| Sub Total Cost (Raw Materials) - 4 | 3.95 | 4.07 | 4.19 | 4.32 | 4.44 | 4.44 | 4.44 | 4.44 |

| ٦) | ν | IKC | IAP | UK | CFC |
|----|---|-----|-----|----|-----|
| | | | | | |

| 5) DURGAPUR CFC | | | ANNE | ANNEXURE 3: COST PROJECTS - RAW MATERIALS (Contd) | | | | | |
|---|-------|-------|-------|---|-------|-------|-------|-------|--|
| Description | 21000 | 21000 | 21000 | 21000 | 21000 | 21000 | 21000 | 21000 | |
| Actual Production (Tons Per Annum) | 18.00 | 18.56 | 19.13 | 19.69 | 20.25 | 20.25 | 20.25 | 20.25 | |
| Production Losses (in %) | 2% | 2% | 2% | 2% | 2% | 2% | 2% | 2% | |
| Raw Material Consumption (Tons per Annum) | 18.36 | 18.93 | 19.51 | 20.08 | 20.66 | 20.66 | 20.66 | 20.66 | |
| Purchase Price (Rs. Per Ton) | 21000 | 21000 | 21000 | 21000 | 21000 | 21000 | 21000 | 21000 | |
| Transportation Charges (Rs. Per Ton) | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | |
| Sub Total Cost (Raw Materials) - 5 | 3.95 | 4.07 | 4.19 | 4.32 | 4.44 | 4.44 | 4.44 | 4.44 | |

TOTAL RAW MATERIAL REQUIRED FOR THE CLUSTER

| Description | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | | | | | | |
| 1) GOP CFC | 70.22 | 74.08 | 78.11 | 82.31 | 86.70 | 90.69 | 94.89 | 99.30 |
| 2) BEGUNIA (ERBANGA) CFC | 3.39 | 3.56 | 3.72 | 3.89 | 4.06 | 4.23 | 4.40 | 4.57 |
| 3) TARANGIRA (ERBANGA) CFC | 3.95 | 4.07 | 4.19 | 4.32 | 4.44 | 4.44 | 4.44 | 4.44 |
| 4) GANESWARPUR CFC | 3.95 | 4.07 | 4.19 | 4.32 | 4.44 | 4.44 | 4.44 | 4.44 |
| 5) DURGAPUR CFC | 3.95 | 4.07 | 4.19 | 4.32 | 4.44 | 4.44 | 4.44 | 4.44 |
| TOTAL COST OF RAW MATERIAL FOR 5 CLUSTER UNITS | 85.45 | 89.85 | 94.42 | 99.16 | 104.08 | 108.25 | 112.62 | 117.19 |

ANNEXURE - 4 RK COIR CLUSTER (Gop. Begunia, Tarangira, Gane)

KONARK COIR CLUSTER (Gop, Begunia, Tarangira, Ganeswarpu and Durgapur Coir CFCs) DETAILED PROJECT REPORT

COST PROJECTIONS - CONSUMABLES

Rs. In Lakhs

| Description | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | | | | | | | |
| 1) GOP CFC | | | | | | | | |
| Actual Production (Tons Per Annum) | 161.28 | 166.32 | 171.36 | 176.40 | 181.44 | 181.44 | 181.44 | 181.44 |
| Cost Consumable Consumption per Ton | - | - | - | - | - | - | - | - |
| Sub Total Cost (Consumables) - 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) BEGUNIA (ERBANGA) CFC | | | | | | | | |
| Actual Production (Tons Per Annum) | 15.00 | 15.75 | 16.50 | 17.25 | 18.00 | 18.75 | 19.50 | 20.25 |
| Cost Consumable Consumption per Ton | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Sub Total Cost (Consumables) - 2 | 4.50 | 4.73 | 4.95 | 5.18 | 5.40 | 5.63 | 5.85 | 6.08 |
| 3) TARANGIRA (ERBANGA) CFC | | | | | | | | |
| Actual Production (Tons Per Annum) | 18.00 | 18.56 | 19.13 | 19.69 | 20.25 | 20.25 | 20.25 | 20.25 |
| Cost Consumable Consumption per Ton | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| Sub Total Cost (Consumables) - 3 | 0.09 | 0.09 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| 4) GANESWARPUR CFC | | | | | | | | |
| * | 40.00 | 10.50 | 10.12 | 10.60 | 20.25 | 20.25 | 20.25 | 20.25 |
| Actual Production (Tons Per Annum) Cost Consumable Consumption per Ton | 18.00 500 | 18.56 500 | 19.13 500 | 19.69 500 | 20.25 500 | 20.25 500 | 20.25 500 | 20.25 500 |
| | 0.09 | 0.09 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | |
| Sub Total Cost (Consumables) - 4 | 0.09 | 0.09 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| 5) DURGAPUR CFC | | | | | | | | |
| Actual Production (Tons Per Annum) | 18.00 | 18.56 | 19.13 | 19.69 | 20.25 | 20.25 | 20.25 | 20.25 |
| Cost Consumable Consumption per Ton | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| Sub Total Cost (Consumables) - 5 | 0.09 | 0.09 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| TOTAL CONSUMABLE COST FOR ALL UNITS (In Rs. Lakhs) | 4.77 | 5.00 | 5.24 | 5.47 | 5.70 | 5.93 | 6.15 | 6.38 |
| TOTAL CONSONIABLE COST FOR ALL UNITS (III KS. LdKIIS) | 4.77 | 3.00 | 3.24 | 3.47 | 3.70 | 3.33 | 0.13 | 0.30 |

ANNEXURE - 5 KONARK COIR CLUSTER (Gop, Begunia, Tarangira, Ganeswarpu and Durgapur Coir CFCs) DETAILED PROJECT REPORT

COST PROJECTIONS - POWER

| | | | | | | | | NS. III Idki |
|--|--------|--------|--------|--------|--------|--------|--------|--------------|
| Description | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 |
| 1) GOP CFC | | | | | | | | |
| Monthly Charges | 31000 | 31000 | 31000 | 31000 | 31000 | 31000 | 31000 | 31000 |
| No of Months | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Sub Total Cost - 1 | 3.72 | 3.72 | 3.72 | 3.72 | 3.72 | 3.72 | 3.72 | 3.72 |
| 2) BEGUNIA (ERBANGA) CFC | | | | | | | | |
| Monthly Charges | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 |
| No of Months | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Sub Total Cost - 2 | 2.40 | 2.40 | 2.40 | 2.40 | 2.40 | 2.40 | 2.40 | 2.40 |
| | | | | | | | | |
| 3) TARANGIRA (ERBANGA) CFC | | | | | | | | |
| Monthly Charges | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 |
| No of Months | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Sub Total Cost - 3 | 0.60 | 0.60 | 0.60 | 0.60 | 0.60 | 0.60 | 0.60 | 0.60 |
| 4) GANESWARPUR CFC | | | | | | | | |
| Monthly Charges | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 |
| No of Months | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Sub Total Cost - 4 | 0.60 | 0.60 | 0.60 | 0.60 | 0.60 | 0.60 | 0.60 | 0.60 |
| 5) DURGAPUR CFC | | | | | | | | |
| Monthly Charges | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 |
| No of Months | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Sub Total Cost - 5 | 0.60 | 0.60 | 0.60 | 0.60 | 0.60 | 0.60 | 0.60 | 0.60 |
| | | | | | | | | |
| TOTAL POWER COST OF ALL 5 UNITS (Rs. Lakh) | 7.92 | 7.92 | 7.92 | 7.92 | 7.92 | 7.92 | 7.92 | 7.92 |

ANNEXURE - 6

KONARK COIR CLUSTER (Gop, Begunia, Tarangira, Ganeswarpu and Durgapur Coir CFCs) DETAILED PROJECT REPORT

DETAILS OF MANPOWER REQUIRED

| | | | | | | | | Rs. In lak |
|--------------------------------------|--------|--------|--------|--------|--------|--------|--------|------------|
| Manpower Cost | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 |
| 1) GOP CFC | | | | | | | | |
| Unskilled Labor | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Monthly Salary (Rs.) | 5000 | 5250 | 5513 | 5788 | 6078 | 6260 | 6448 | 6641 |
| No. of Monhts | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Sub Total Cost - 1 | 5.40 | 5.67 | 5.95 | 6.25 | 6.56 | 6.76 | 6.96 | 7.17 |
| 2) BEGUNIA (ERBANGA) CFC | | | | | | | | |
| Unskilled Labor | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Skilled Labor | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Monthly Salary (Rs.) Unskilled Labor | 5000 | 5250 | 5513 | 5788 | 6078 | 6260 | 6448 | 6641 |
| Monthly Salary (Rs.) Skilled Labor | 8000 | 8400 | 8820 | 9261 | 9724 | 10016 | 10316 | 10626 |
| No. of Months | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Sub Total Cost - 2 | 5.64 | 5.92 | 6.22 | 6.53 | 6.86 | 7.06 | 7.27 | 7.49 |
| | | | | | | | | |
| 3) TARANGIRA (ERBANGA) CFC | | | | | | | | |
| Unskilled Labor | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Skilled Labor | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Monthly Salary (Rs.) Unskilled Labor | 5000 | 5250 | 5513 | 5788 | 6078 | 6260 | 6448 | 6641 |
| Monthly Salary (Rs.) Skilled Labor | 7000 | 7350 | 7718 | 8103 | 8509 | 8764 | 9027 | 9298 |
| No. of Months | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Sub Total Cost - 3 | 5.16 | 5.42 | 5.69 | 5.97 | 6.27 | 6.46 | 6.65 | 6.85 |
| 4) GANESWARPUR CFC | | | | | | | | |
| Unskilled Labor | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Skilled Labor | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Monthly Salary (Rs.) Unskilled Labor | 5000 | 5250 | 5513 | 5788 | 6078 | 6260 | 6448 | 6641 |
| Monthly Salary (Rs.) Skilled Labor | 7000 | 7350 | 7718 | 8103 | 8509 | 8764 | 9027 | 9298 |
| No. of Months | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Sub Total Cost - 4 | 5.16 | 5.42 | 5.69 | 5.97 | 6.27 | 6.46 | 6.65 | 6.85 |
| 5) DURGAPUR CFC | | | | | | | | |
| Unskilled Labor | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Skilled Labor | 4 | 3 4 | 4 | 3 4 | 4 | 4 | 3 4 | 4 |
| Skilled Labor | 4 | 4 | 7 | 7 | 4 | 4 | 4 | 4 |
| Monthly Salary (Rs.) Unskilled Labor | 5000 | 5250 | 5513 | 5788 | 6078 | 6260 | 6448 | 6641 |
| Monthly Salary (Rs.) Skilled Labor | 7000 | 7350 | 7718 | 8103 | 8509 | 8764 | 9027 | 9298 |

| 1 | | | | | | | | |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| No. of Months | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Sub Total Cost - 5 | 5.16 | 5.42 | 5.69 | 5.97 | 6.27 | 6.46 | 6.65 | 6.85 |
| | | | | | | | | |
| TOTAL MANPOWER COST of 5 CLUSTER UNITS (Rs. In Lakh | 26.52 | 27.85 | 29.24 | 30.70 | 32.24 | 33.20 | 34.20 | 35.22 |

ANNEXURE - 7

KONARK COIR CLUSTER (Gop, Begunia, Tarangira, Ganeswarpu and Durgapur Coir CFCs) DETAILED PROJECT REPORT

PRELIMINARY & PRE-OPERATIVE EXPENSES

| Particulars | Months | Rate Rs. | Gop Rs. | Begunia (Erbanga) Rs. | Tarangira (Erbanga) Rs. | Ganeswarpur Rs. | Durgapur Rs. | Total Amount Rs. lakhs |
|---|--------|-------------|------------|-----------------------------|-------------------------------|--------------------|-----------------|------------------------|
| PRELIMINARY EXPENSES | | | | | | | | |
| SPV Registration Expenses | LS | | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.50 |
| Travel | LS | | 0.15 | 0.15 | 0.10 | 0.10 | 0.10 | 0.60 |
| Sub Total - 1 (Preliminary Expenses) | | | 0.25 | 0.25 | 0.20 | 0.20 | 0.20 | 1.10 |
| PRE-OPERATIVE EXPENSES | | | | | | | | |
| Travelling Expenses | | | 0.10 | 0.15 | 0.10 | 0.10 | 0.10 | 0.55 |
| Salaries during construction | | | 0.25 | 0.25 | 0.20 | 0.20 | 0.20 | 1.10 |
| Insurance During Construction @ 0.50% Of Civil Cost & | | | 0.08 | 0.21 | 0.09 | 0.09 | 0.09 | 0.56 |
| Sub Total - 2 (Preoperative Expenses) | | | 0.43 | 0.61 | 0.39 | 0.39 | 0.39 | 2.21 |
| | | | | | | | | |
| GRAND TOTAL (Preliminary & Preoperative Expenses) | | | 0.68 | 0.86 | 0.59 | 0.59 | 0.59 | 3.31 |

<u>ANNEXURE - 8</u> KONARK COIR CLUSTER (Gop, Begunia, Tarangira, Ganeswarpu and Durgapur Coir CFCs) DETAILED PROJECT REPORT

PROJECTED PROFITABILITY STATEMENT

(Rs. in Lakhs)

| Particulars | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 |
|--------------------------------------|------------|---------|---------|-----------------------|------------|--------|---------|-----------------------|
| Income: | | | | | | | | |
| Sales | 179.56 | 187.83 | 196.29 | 204.93 | 213.78 | 220.02 | 226.49 | 233.19 |
| Other Income | | | | | | | | |
| Total Income | 179.56 | 187.83 | 196.29 | 204.93 | 213.78 | 220.02 | 226.49 | 233.19 |
| Expenditure: | | | | | | | | |
| Raw materials | 85.45 | 89.85 | 94.42 | 99.16 | 104.08 | 108.25 | 112.62 | 117.19 |
| Cost of Consumables | 4.77 | 5.00 | 5.24 | 5.47 | 5.70 | 5.93 | 6.15 | 6.38 |
| Power | 7.92 | 7.92 | 7.92 | 7.92 | 7.92 | 7.92 | 7.92 | 7.92 |
| Repair & Maintanance | 2.60 | 2.73 | 2.87 | 3.01 | 3.22 | 3.28 | 3.38 | 3.48 |
| Direct wages | 26.52 | 27.85 | 29.24 | 30.70 | 32.24 | 33.20 | 34.20 | 35.22 |
| Total Variable Costs | 127.26 | 133.35 | 139.68 | 146.26 | 153.16 | 158.58 | 164.27 | 170.20 |
| Contribution | 52.30 | 54.48 | 56.61 | 58.67 | 60.61 | 61.44 | 62.22 | 62.99 |
| Contribution (%) | 29.13% | 29.01% | 28.84% | 28.63% | 28.35% | 27.92% | 27.47% | 27.01% |
| Fixed & Semi-Variable Expenses | | | | | | | | |
| Admn. Expenses | 2.88 | 3.02 | 3.18 | 3.33 | 3.50 | 3.50 | 3.50 | 3.50 |
| Admin. Salaries | 1.20 | 1.26 | 1.32 | 1.39 | 1.46 | 1.46 | 1.46 | 1.46 |
| Selling Expenses (3% on Sales Value) | 5.39 | 5.63 | 5.89 | 6.15 | 6.41 | 6.41 | 6.41 | 6.41 |
| Pre-Expenses Set off | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.00 | 0.00 |
| Total Fixed Costs | 9.65 | 10.10 | 10.57 | 11.05 | 11.56 | 11.56 | 11.37 | 11.37 |
| Total Expenditure | 136.91 | 143.45 | 150.25 | 157.31 | 164.72 | 170.14 | 175.64 | 181.57 |
| PBIDT | 42.65 | 44.38 | 46.04 | 47.62 | 49.06 | 49.88 | 50.85 | 51.61 |
| PBIDT (%) | 23.75% | 23.63% | 23.45% | 23.24% | 22.95% | 22.67% | 22.45% | 22.13% |
| Interest on TL @13% | 23.73/0 | 23.03/0 | 25.45/0 | 23.24/0 | - | - | 22.43/0 | - |
| Interest on VC @13% | _ | _ | _ | _ | _ | _ | | - |
| Profit/Loss Before Depr. | - 42.65 | 44.38 | 46.04 | - 47.62 | - 49.06 | 49.88 | 50.85 | - 51.61 |
| Less: Depreciation (SLM) | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 | 51.01 |
| Profit Before Tax (PBT) | 36.95 | 38.68 | 40.34 | 41.92 | 43.36 | 44.19 | 45.15 | 45.92 |
| Provision for Tax | 8.83 | 10.13 | 11.29 | 12.35 | 13.29 | 13.96 | 14.62 | 45.92 15.17 |
| Profit After Tax (PAT) | 28.12 | 28.56 | 29.05 | 12.35 29.57 | 30.07 | 30.23 | 30.53 | 30.74 |
| Cash Accruals | 34.00 | 34.44 | 34.93 | 35.45 | 35.95 | 36.11 | 36.22 | 36.44 |
| Cash rectadis | 34.00 | J7.77 | 34.23 | 33.43 | 33.33 | 30.11 | 30.22 | 30.4 |

| | | ANNEXURE 8: PROJECTED PROFITABILITY STATEMENT (Contd) | | | | | | | |
|--|-------|---|-------|-------|-------|-------|-------|-------|--|
| TAX CALCULATION | | | | | | | | | |
| Profit Before Tax (PBT) | 36.95 | 38.68 | 40.34 | 41.92 | 43.36 | 44.19 | 45.15 | 45.92 | |
| Add: Dep-normal | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 | |
| Total | 42.65 | 44.38 | 46.04 | 47.62 | 49.06 | 49.88 | 50.85 | 51.61 | |
| Less: IT Dep | 16.05 | 13.90 | 12.04 | 10.43 | 9.05 | 7.86 | 6.82 | 5.93 | |
| Taxable Profits under IT Act | 26.59 | 30.48 | 34.00 | 37.19 | 40.01 | 42.03 | 44.02 | 45.68 | |
| Brought forward losses 33.22% | | | | | | | | | |
| Prov. for Tax @33.2175% (30% Tax + 7.5% SC.+ED Cess 3%) | 8.83 | 10.13 | 11.29 | 12.35 | 13.29 | 13.96 | 14.62 | 15.17 | |
| MAT @ 19.9305% (18.00% Tax+7.5% SC.+ED Cess 3%) 19.93% | 7.37 | 7.71 | 8.04 | 8.36 | 8.64 | 8.81 | 9.00 | 9.15 | |
| Income Tax payable (MAT or Income Tax whichever is higher) | 8.83 | 10.13 | 11.29 | 12.35 | 13.29 | 13.96 | 14.62 | 15.17 | |

<u>ANNEXURE - 9</u> KONARK COIR CLUSTER (Gop, Begunia, Tarangira, Ganeswarpu and Durgapur Coir CFCs) DETAILED PROJECT REPORT

DEPRECIATION - SLM METHOD

| Description | Cost | Contingencies | Pre-Operative | TOTAL |
|-------------------------|--------|---------------|---------------|--------|
| Building & Civil Works | 46.70 | 2.27 | 0.89 | 49.86 |
| Plant & Machinery | 65.88 | 3.20 | 1.26 | 70.34 |
| Electrical Installation | 2.73 | 0.13 | 0.05 | 2.91 |
| MFA | 0.50 | 0.02 | 0.01 | 0.53 |
| | 115.81 | 5.63 | 2.21 | 123.65 |

(Rs. in Lakhs)

| | | | | | | | , | noi iii Eaniio) |
|-----------------------------------|--------|--------|--------|--------|--------|--------|--------|-----------------|
| Description | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 |
| | | | | | | | | |
| Buildings @ 3.34% | 1.67 | 1.67 | 1.67 | 1.67 | 1.67 | 1.67 | 1.67 | 1.67 |
| Plant & Machinery @ 5.28% | 3.71 | 3.71 | 3.71 | 3.71 | 3.71 | 3.71 | 3.71 | 3.71 |
| Elecrical & Other Misc Asset @ 9% | 0.26 | 0.26 | 0.26 | 0.26 | 0.26 | 0.26 | 0.26 | 0.26 |
| MFA @ 10% | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 |
| Total | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 |

ANNEXURE - 9 (Contd.)

DEPRECIATION - WDV METHOD (As per Income Tax Act, 1962)

ANNEXURE 9: DEPRECIATION (Contd..) (Rs. In lakhs) WDV Year Cost Dep. Rate Dep. Amount **BUILDINGS** Year Year 1 49.86 10% 4.99 44.87 Year 2 44.87 10% 4.49 40.39 Year 3 40.39 10% 4.04 36.35 Year 4 36.35 10% 3.63 32.71 32.71 10% 3.27 29.44 Year 5 29.44 2.94 26.50 Year 6 10% Year 7 26.50 10% 2.65 23.85 23.85 Year 8 10% 2.38 21.46 PLANT & MACHINERY & Electrical Year Year 1 73.26 15% 10.99 62.27 Year 2 62.27 15% 9.34 52.93 Year 3 52.93 15% 7.94 44.99 Year 4 44.99 15% 6.75 38.24 38.24 15% 5.74 32.51 Year 5 Year 6 32.51 15% 4.88 27.63 Year 7 27.63 15% 4.14 23.49 23.49 15% 3.52 19.96 Year 8 MISC. FIXED ASSETS Year 0.53 0.08 0.45 Year 1 15% Year 2 0.45 15% 0.07 0.39 Year 3 0.39 15% 0.06 0.33 Year 4 0.33 15% 0.05 0.28 Year 5 0.28 15% 0.04 0.24 Year 6 0.24 15% 0.04 0.20 Year 7 0.20 15% 0.03 0.17 15% 0.03 0.15 Year 8 0.17 TOTAL DEPRECIATION YEAR **BUILDINGS** P & M MFA **DEP.AMOUNT** Year 1 4.99 10.99 0.08 16.05 Year 2 4.49 9.34 0.07 13.90 Year 3 4.04 7.94 0.06 12.04 Year 4 3.63 6.75 0.05 10.43 Year 5 3.27 5.74 0.04 9.05 2.94 4.88 0.04 Year 6 7.86 Year 7 2.65 4.14 0.03 6.82 2.38 3.52 Year 8 0.03 5.93

<u>ANNEXURE - 10</u>

KONARK COIR CLUSTER (Gop, Begunia, Tarangira, Ganeswarpu and Durgapur Coir CFCs)

DETAILED PROJECT REPORT

PROJECTED WORKING CAPITAL REQUIREMENT

| | | | | | | | | (| | |
|-----------------------------|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| Description | Stock outstan- ding period | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | |
| | unig periou | | | | | | | | | |
| Current Assets | IN MONTHS | | | | | | | | | |
| Raw Material | 1.00 | 7.12 | 7.49 | 7.87 | 8.26 | 8.67 | 9.02 | 9.38 | 9.77 | |
| Work in Process | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Finished Goods | 0.50 | 5.30 | 5.56 | 5.82 | 6.09 | 6.38 | 6.61 | 6.84 | 7.09 | |
| Bills Receivables | 1.00 | 14.96 | 15.65 | 16.36 | 17.08 | 17.81 | 18.34 | 18.87 | 19.43 | |
| Total Current Assets (CA) | | 27.00 | 29.00 | 30.00 | 31.00 | 33.00 | 34.00 | 35.00 | 36.00 | |
| Less: Sundry Creditors (CL) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Working Capital (CA-CL) | | 27.00 | 29.00 | 30.00 | 31.00 | 33.00 | 34.00 | 35.00 | 36.00 | |
| Promoters Margin | 0.00% | 0.00 | 2.00 | 3.00 | 4.00 | 6.00 | 7.00 | 8.00 | 9.00 | |
| SFURTI | 100.00% | 27.00 | 27.00 | 27.00 | 27.00 | 27.00 | 27.00 | 27.00 | 27.00 | |
| i e | | | | | | | | | | |

ANNEXURE - 11 KONARK COIR CLUSTER (Gop, Begunia, Tarangira, Ganeswarpu and Durgapur Coir CFCs) DETAILED PROJECT REPORT

PROJECTED BALANCE SHEETS

| PARTICULARS | | Constrn Period | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 |
|------------------------|----------------------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| SOURCE OF FUNDS | | | | | | | | | | |
| Own Funds | | | | | | | | | | |
| Capital | | 13.64 | 16.34 | 16.34 | 16.34 | 16.34 | 16.34 | 16.34 | 16.34 | 16.34 |
| Profit & Loss Account | | 0.00 | 28.12 | 56.68 | 85.73 | 115.30 | 145.37 | 175.60 | 206.12 | 236.87 |
| Trone & 2000 recount | Sub-Total | 13.64 | 44.46 | 73.02 | 102.07 | 131.64 | 161.71 | 191.94 | 222.46 | 253.21 |
| Long Term Loans | 345 15441 | 15.04 | 44.40 | 75.02 | 102.07 | 151.04 | 101.71 | 131.34 | 222,40 | 255.22 |
| Unsecured Loans | | | | | | | | | | |
| Shareholders/Directors | | | | | | | | | | |
| Grant-in-Aid (SFURTI) | | 112.85 | 137.15 | 137.15 | 137.15 | 137.15 | 137.15 | 137.15 | 137.15 | 137.15 |
| , | Sub-Total | 112.85 | 137.15 | 137.15 | 137.15 | 137.15 | 137.15 | 137.15 | 137.15 | 137.15 |
| Current Liabilities | | | | | | | | | | |
| Bank Finance - WC | | 0.00 | 0.00 | 2.00 | 3.00 | 4.00 | 6.00 | 7.00 | 8.00 | 9.00 |
| Current Liabilities | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | |
| | Total Current Liabilities | 0.00 | 0.00 | 2.00 | 3.00 | 4.00 | 6.00 | 7.00 | 8.00 | 9.00 |
| TOTAL SOURCE OF FUNDS | | 126.49 | 181.61 | 212.17 | 242.22 | 272.79 | 304.86 | 336.09 | 367.62 | 399.36 |
| | | | | | | | | | | |
| APPLICATION OF FUNDS | | | | | | | | | | |
| Fixed Assets | | | | | | | | | | |
| Gross Block | | 124.19 | 124.19 | 124.19 | 124.19 | 124.19 | 124.19 | 124.19 | 124.19 | 124.19 |
| Less: Depreciation | | 0.00 | 5.70 | 11.39 | 17.09 | 22.78 | 28.48 | 34.17 | 39.87 | 45.56 |
| | Net Block | 124.19 | 118.50 | 112.80 | 107.10 | 101.41 | 95.71 | 90.02 | 84.32 | 78.63 |
| Deposits | | 1.20 | 1.20 | 1.20 | 1.20 | 1.20 | 1.20 | 1.20 | 1.20 | 1.20 |
| | Sub-Total | 125.39 | 119.70 | 114.00 | 108.30 | 102.61 | 96.91 | 91.22 | 85.52 | 79.83 |
| Current Assets | | | | | | | | | | |
| Current Assets | | 0.00 | 27.00 | 29.00 | 30.00 | 31.00 | 33.00 | 34.00 | 35.00 | 36.00 |
| Cash & Bank Balance | | 0.00 | 34.00 | 68.44 | 103.36 | 138.81 | 174.76 | 210.87 | 247.09 | 283.53 |
| | Sub-Total | 0.00 | 61.00 | 97.44 | 133.36 | 169.81 | 207.76 | 244.87 | 282.09 | 319.53 |
| Preliminary Expenses | | 1.10 | 0.92 | 0.73 | 0.55 | 0.37 | 0.18 | 0.00 | 0.00 | 0.00 |
| TOTAL APPLN. OF FUNDS | | 126.49 | 181.61 | 212.17 | 242.22 | 272.79 | 304.86 | 336.09 | 367.62 | 399.36 |
| Check for Balance | | - | - | - | - | - | - | - | - | - |

ANNEXURE - 12

KONARK COIR CLUSTER (Gop, Begunia, Tarangira, Ganeswarpu and Durgapur Coir CFCs)

DETAILED PROJECT REPORT

PROJECTED FUNDS FLOW STATEMENT

| | | | | | | | | | (113. 111 101113) |
|----------------------------|----------|--------|--------|--------|--------|--------|--------|--------|-------------------|
| Particulars | Constrn. | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 |
| | Period | | | | | | | | |
| A. SOURCES OF FUNDS | | | | | | | | | |
| Profit After Tax (PAT) | | 28.12 | 28.56 | 29.05 | 29.57 | 30.07 | 30.23 | 30.53 | 30.74 |
| Increase in Capital | 13.64 | 2.70 | | | | | | | |
| Unsecured Loans | 0.00 | | | | | | | | |
| Grant-in-Aid (SFURTI) | 112.85 | 24.30 | | | | | | | |
| Increase in Bank Borrowing | 0.00 | 0.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 |
| Prel.Expenses W/off | 0.00 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.00 | 0.00 |
| Depreciation | 0.00 | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 |
| Current Liabilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total A | 126.49 | 61.00 | 36.44 | 35.93 | 36.45 | 37.95 | 37.11 | 37.22 | 37.44 |
| B. DISPOSITION OF FUNDS | | | | | | | | | |
| Capital Expenditure | 124.19 | | | | | | | | |
| Electricity Deposit | 1.20 | | | | | | | | |
| Repayment of Term Loan | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Increase in Current assets | | 27.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 |
| Preliminary Expns. | 1.10 | | | | | | | | ļ |
| Total B | 126.49 | 27.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 |
| Surplus A-B | 0.00 | 34.00 | 34.44 | 34.93 | 35.45 | 35.95 | 36.11 | 36.22 | 36.44 |
| Opening Balance | 0.00 | 0.00 | 34.00 | 68.44 | 103.36 | 138.81 | 174.76 | 210.87 | 247.09 |
| Closing balance | 0.00 | 34.00 | 68.44 | 103.36 | 138.81 | 174.76 | 210.87 | 247.09 | 283.53 |
| Closing balance | 0.00 | 34.00 | 68.44 | 103.36 | 138.81 | 174.76 | 210.87 | 247.09 | 28 |

ANNEXURE - 13

KONARK COIR CLUSTER (Gop, Begunia, Tarangira, Ganeswarpu and Durgapur Coir CFCs)

DETAILED PROJECT REPORT

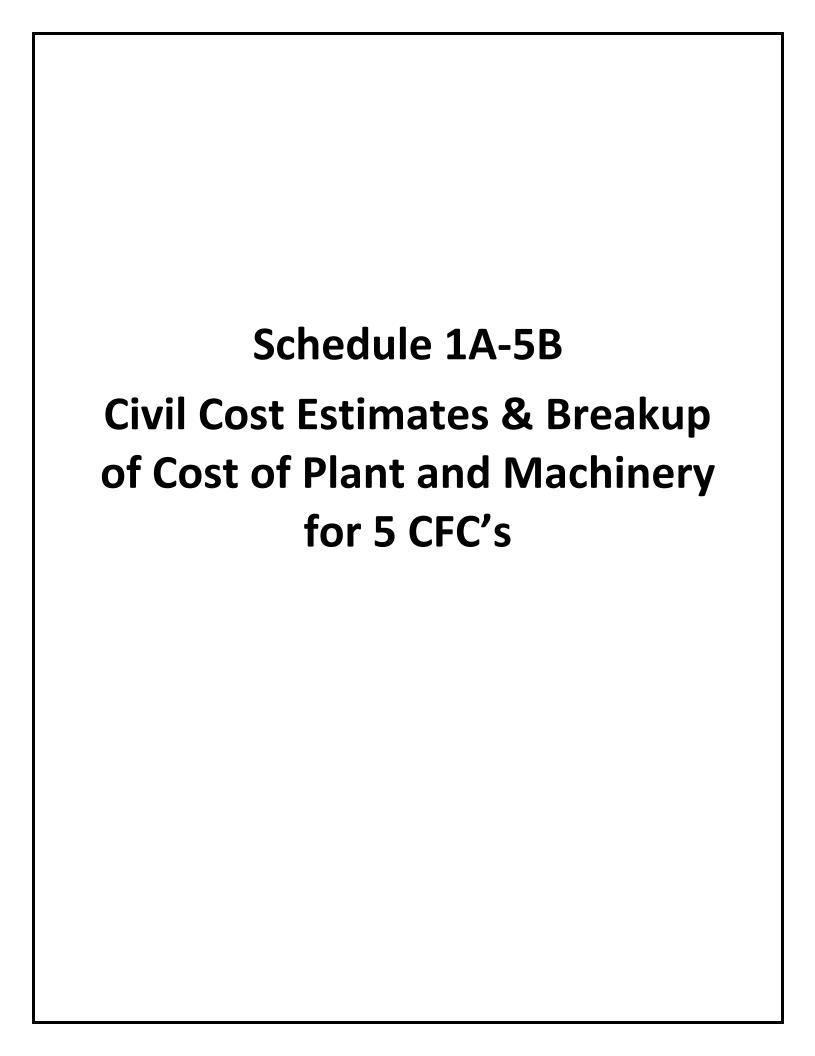
BREAK EVEN ANALYSIS

| Description | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 |
|------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| SALES | 179.56 | 187.83 | 196.29 | 204.93 | 213.78 | 220.02 | 226.49 | 233.19 |
| VARIABLE EXPENSES | | | | | | | | |
| Raw materials | 85.45 | 89.85 | 94.42 | 99.16 | 104.08 | 108.25 | 112.62 | 117.19 |
| Power | 7.92 | 7.92 | 7.92 | 7.92 | 7.92 | 7.92 | 7.92 | 7.92 |
| Repair & Maintanance | 2.60 | 2.73 | 2.87 | 3.01 | 3.22 | 3.28 | 3.38 | 3.48 |
| Direct wages | 26.52 | 27.85 | 29.24 | 30.70 | 32.24 | 33.20 | 34.20 | 35.22 |
| Interest on WC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cost of Consumables | 4.77 | 5.00 | 5.24 | 5.47 | 5.70 | 5.93 | 6.15 | 6.38 |
| TOTAL | 127.26 | 133.35 | 139.68 | 146.26 | 153.16 | 158.58 | 164.27 | 170.20 |
| | TRUE |
| CONTRIBUTION | 52.30 | 54.48 | 56.61 | 58.67 | 60.61 | 61.44 | 62.22 | 62.99 |
| Fixed/Semi-variable Expenses | | | | | | | | |
| - Depreciation | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 |
| - Fixed Costs | 9.65 | 10.10 | 10.57 | 11.05 | 11.56 | 11.56 | 11.37 | 11.37 |
| - Interest | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sub Total | 15.35 | 15.80 | 16.27 | 16.75 | 17.25 | 17.25 | 17.07 | 17.07 |
| BEP (Op Cap) | 29.34% | 29.00% | 28.73% | 28.55% | 28.46% | 28.08% | 27.43% | 27.10% |
| BE Sales (Operating Cap) | 52.68 | 54.46 | 56.40 | 58.50 | 60.84 | 61.78 | 62.13 | 63.19 |
| Cash BEP (%) | 18.45% | 18.54% | 18.67% | 18.84% | 19.06% | 18.81% | 18.28% | 18.06% |
| Cash Break Even Sales | 33.13 | 34.83 | 36.65 | 38.61 | 40.76 | 41.38 | 41.40 | 42.10 |

ANNEXURE - 14 KONARK COIR CLUSTER (Gop, Begunia, Tarangira, Ganeswarpu and Durgapur Coir CFCs) DETAILED PROJECT REPORT

INTERNAL RATE OF RETURN

| PARTICULARS | Const.Period | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 |
|-------------------------------|--------------|--------|--------|--------|--------|--------|--------|--------|--------|
| A. CASH OUTFLOWS | | | | | | | | | |
| Outflows | -126.49 | -27.00 | | | | | | | |
| TOTALA | -126.49 | -27.00 | | | | | | | |
| B. CASH INFLOWS | | | | | | | | | |
| Profit After Tax (PAT) | | 28.12 | 28.56 | 29.05 | 29.57 | 30.07 | 30.23 | 30.53 | 30.74 |
| Depreciation | | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 | 5.70 |
| Interest on term loan | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prel. & Pre.op Expns | | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.00 | 0.00 |
| Working Capital Margin | | | | | | | | | 27.00 |
| Salvage Value of Fixed Assets | | | | | | | | | 78.63 |
| TOTALB | 0 | 34.00 | 34.44 | 34.93 | 35.45 | 35.95 | 36.11 | 36.22 | 142.0 |
| CASH FLOWS | -126.49 | 7.00 | 34.44 | 34.93 | 35.45 | 35.95 | 36.11 | 36.22 | 142.0 |
| INTERNAL RATE OF RETURN (IRR) | | | 21.96% | | | | | | |
| NPV @ 12% | 59.87 | | | | | | | | |



| | SCHEDUL | E 1 | Α | | |
|---------|---|----------|-------------|---------------|---------------|
| | | | | | |
| ABST | RACT ESTIMATE FOR CONSTRUCTION OF RAW MATE | RIAI BAI | NK (AC ROOF | SHED) (40' X | (25') AT GOP |
| 71501 | (V), PURI DISTRICT, | | | J. 10 7 | |
| Sl.No. | Description of item | Units | 1 | Rate (Rs) | |
| 31.110. | Description of item | Ullits | Quantity | nate (NS) | Amount |
| 1 | Earth work excavation for open areas and depositing the earth on bank as directed by the Engineer-in-charge during execution in ordinary soil by Manual Means for all lifts and with an initial lead of 10m including all operational, incidental and labour charges such as shoring, sheeting, planking, strutting, all taxes etc. complete for finished item work excluding dewatering charges FOR FOUNDATIONS (BLD-CSTN-2-4(10)) | Cft | 932 | 6.00 | 5593 |
| 2 | Refilling with useful excavated soil other than sand complying with standard specifications in layers of 150 mm thick watering, tamping, consolidation including cost and conveyance of water to work site and all operational, incidental, labour charges etc. complete for filling of | Cft | 933 | 1.50 | 1400 |
| 3 | Shifting unwanted excavated earth by inter carting with mechanical means up to lead of 2.00 KM including loading,carting,unloading&levelling complete as directed. Measurements will be considered based on the excavation quantities of the unwanted earth. | Cft | 234 | 2.50 | 585 |
| 4 | Filling with useful carted soils brought from contractors own dump in trenches, sides of foundations and basement with required lead and lift charges, in layers not exceeding 15cm thick, consolidating each deposited layer by watering and ramming including all operational, incidental labour charges , hire charges of T&P etc., complete for finished item of work. | Cft | 2110 | 4.50 | 9495 |
| i | | | | | |

| Sl.No. | Description of item | Units | 1 | Rate (Rs) | |
|--------|--|-------|-----|-----------|-------|
| 5 | Plain Cement Concrete corresponding to M 7.50 grade as per IS 456 equivalent to (1:4:8) proportion nominal mix (Cement: fine aggregate:Coarse aggregate) using 40 mm size HBG size SS5 metal from approved quarry including cost & conveyance of all materials like cement sand coarse aggregate water etc to site including, seignorage charges sales and other taxes on all materials operational, incidental, labour charges such as mixing, laying, and ramming concrete in layers in position not excedding 15cm fininshing top surface curing | Cft | 135 | 110.00 | 14864 |
| | RCC M- 20 Nominal mix (Cement:fine aggregate: coarse aggregate) corresponding to Table 9 of IS 456 using 20mm size graded machine crushed hard granite metal (coarse aggregate) from approved quarry including cost and conveyance of all materials like cement content 400 kgs, fine aggregate (sand) coarse aggregate, water etc., to site and including Seigniorage charges, sales & other taxes on all materials including all operational, incidental and labour charges such as machine mixing, laying concrete, curing etc.,complete but excluding cost of steel and its fabrication charges for finished item of work, but including centering, shuttering.(BLD-CSTN-3-13) | | | | |
| 6 | Footings & Pedestals | Cft | 34 | 236.00 | 7965 |
| 7 | Columns | Cft | 100 | 310.00 | 30923 |
| | | | | | |
| 8 | Plinth beams | Cft | 85 | 300.00 | 25425 |
| 9 | For Tie Beams / Roof Beams. | | | | |
| _ | Ground Floor | Cft | 191 | 308.00 | 58674 |
| 10 | For Roof Slab. | Cft | 0 | 0.00 | 0 |
| 11 | For Lintles | Cft | 23 | 305.95 | 6953 |
| 12 | For Sun-shades (or) Chajjas. | Sqm | 20 | 96.00 | 1920 |
| | | | | | |

| Sl.No. | Description of item | Units | 1 | Rate (Rs) | |
|--------|---|-------|------|-----------|--------|
| 13 | Providing High Yield Strength Deformed (HYSD) steel bars Fe 500 grade as per IS 1786-1979) of different diameters for RCC works , including labour charges for straightening, cutting, bending to required sizes and shapes, placing in position with cover blocks of approved materials and size and tying and lap-splicing with binding wire of 18 SWG, forming grills for reinforcement work as per approved designs and drawings, including cost and conveyance of steel bars, including all wastages such as overlaps, couplings, chairs, spacer bars including cost and conveyance of binding wire, cover blocks and all incidental, operational, labour charges such as cutting, bending, placing in position, tying including sales and other taxes on all materials and Overheads & Contractors profit etc.,complete for finished item of work in all floors.(APSS No.126) (BLD-CSTN-4-1) | MT | 2 | 60000 | 132000 |
| 14 | Fabrication and placing of Structural Steel for Trusses, Purlins, Gates etc, of SAIL/ VSP/ TISCON or any approved TMT of different sections as per designs, cutting required sizes & shapes placing in position, welding and painting as per approved design drawings to be supplied at the time of executing of work including cost & conveyance of steel and all materials and all wastages such as overlaps, couplings, welded joints, splices, space bars, and all operational, incidential, labour charges such as cutting, welding, placing in position and painting etc., complete for finished item of work. | MT | 1.50 | 75000 | 112500 |
| 15 | Roofing with 6 mm thick corrugated asbestos cement sheets, fixing with G.I 'J' bolts & nuts 8 mm dia G.I plain washers complete including seigniorage charges etc., complete for finished item of work, but excluding the cost of purlins, rafters, trusses & cost of conveyance of all materials – upto 600 pitch.BLD-CSTN-10-4 | Sft | 1098 | 38 | 41705 |

| CI No | Description of item | Unite | 1 | Pato (Ps) | |
|---------------------|--|-------|------|-----------|--------|
| Sl.No. 16 | Description of item Random Rubble stone masonry in CM (1:6) prop: | Units | 1 | Rate (Rs) | |
| 16 | (Cement: Sand) using hard granite stones carted from approved quarry including cost and conveyance of all materials like cement, sand, water, stones etc., from approved quarry, to site and including seigniorage charges, sales & other taxes on all materials including labour for cutting stones to required size and shape, mixing, of cement, mortar, construction, curing etc., and Overheads & Contractors profit complete for finished item of work in foundation and basement. (APSS No. 601 & 615) (BLD-CSTN-6-12) | Cft | 458 | 134.00 | 61305 |
| 17 | Brick masonry for panel walls in superstructure with CM (1:8) prop: (Cement: Screened sand) using common burnt clay bricks of class as per Table- I of IS:1077-1992, Non- Modular or traditional size 23 x 11 x 7 cms from approved source having minimum crushing strength of 40 Kg/Sqcm. including cost and conveyance of all materials like cement, screened sand, bricks, water etc., to site, including seigniorage charges, sales & other taxes on all materials and such as labour charges, like mixing cement mortar, scaffolding charges, constructing masonry, lift charges, curing, etc.,and overheads & contractors profit complete for finished item of work. (APSS No. 501 & 504). | | | | |
| | Ground Floor | Cft | 982 | 162.00 | 159141 |
| | 3.55.74.11001 | Cit | 302 | 102.00 | 133141 |
| 18 | Plastering 20mm thick single coat in CM(1:5) including cost and conveyance of all materials like cement, sand, water etc., to site, including seigniorage charges, sales & other taxes on all materials, and all operational, incidental charges on materials and including cost of all labour charges for mixing mortar, finishing, curing as directed by Engineer-in-charge etc., and Overheads & Contractors profit complete for finished item of work .(SS 901,903 & 904) (BLD-CSTN-8-8) Plastering 20 mm single coat Internal & external wall | | | | |
| | Ground Floor | Sft | 3224 | 35.00 | 112840 |

| Sl.No. | Description of item | Units | 1 | Rate (Rs) | |
|--------|--|-------|-----|-----------|-------|
| 19 | Granolithic Concrete flooring 20 mm thick with (1:1:2), using 6mm to 12 mm size hard granite machine crushed metal and screened sand laid over CC bed already laid or RCC roof slab, in alternate panels of size not exceeding 1.50 m x 1.50 m and finishing the top surface to required smoothness and slopes and thread lining including cost of all materials like cement, metal sand and water etc. complete, including seigniorage charges etc.,and overheads & contractors profit complete for finished item of work. (APSS No.701 & 710) | Sft | 836 | 30.00 | 25080 |
| 20 | Supply & fixing of Rolling shutter made of 80 x 1.25 mm machine rolled CRCA laths, interlocked together through their entire length and jointed together at the ends by end-locks, mounted on specially designed pipe shaft of 50mm dia nominal bore MS B class pipe with brackets, plates, guide channels, stoppers, bottom locking plates and arrangements for inside & outside locking with push-pull operations including cost of hood cover and springs complete, painted with one coat of approved steel primer, locks, ball bearings, all accessories etc complete for finished item of work as per special spn: 1108 | Sft | 224 | 290.00 | 64960 |
| 21 | Providing & Fixing of windows & ventilators made of MS fabrication Steel with 2 coat of synthetic enamel paint as per IS 1038 . Section for outer frame should be of 72x55mm, centre mullion should be of 72x50mm, Section for fixed glass beading section should be of 12x12mm and section for shutters should be of 47x20mm. The sections are to be cut to length metre joined with corner bracket. Centre mullions are to be fixed with mullion cap, seccolor stay, seccolor handles, seccolor latch 2 Nos of heavy duty stainless steel pivot hinges shall be provided per Shutter. The windows should be panelled with 5mm thick plain float glass . Rubber Gaskets are provided all around the glass. The above frames should be fixed to the concrete/masonry wall by means of self expanding screws. Including 10mm Square guard bars with 6" (152.4mm) pitch , complete for finished item of work | | 92 | 250.00 | 23000 |

| Sl.No. | Description of item | Units | 1 | Rate (Rs) | |
|--------|--|-------|------|-----------|--------|
| | | | | | |
| 22 | Internal & External faces White washing two coats with whiting of approved quality to give an even shade after thoroughly brushing the surface to remove all dirt and remains of loose powdered materials including cost of all materials, labour charges and incidental such as scaffolding, lift charges etc., complete for finished item of work, but excluding conveyance charges of materials BLD CSTN-11-5-(162) | Sft | 3224 | 4.00 | 12896 |
| | | | | | |
| | Total civill works | | | RS | 909222 |
| 23 | For Machine foundation works | | | | 0 |
| 24 | Electrical @ 6% | | | | 54553 |
| 25 | Contingencies | | | | 0 |
| | TOTAL | | | | 963776 |

SCHEDULE 1B

FIBRE EXTRACTION (SWARNA) & RAW MATERIAL BANK

| SI. No. | Name of Machine / Item | Capacity | Rate | Quantity | Total Cost | GST | Transportation | Erection | TOTAL |
|----------|---|---------------|------------|----------|------------|------|----------------|----------|-------|
| 31. 110. | Name of Machine / Item | (Day = 8 Hrs) | (Rs. Lakh) | Quantity | (Rs. Lakh) | U31 | Transportation | Erection | IOIAL |
| 1 | Weighing Machine | | | | | | | | 0.25 |
| 2 | SWARNA (Mobile Fibre Extraction Machine | 400 Kgs | 3.00 | 2 | 6.00 | 1.08 | 0.13 | 0.02 | 7.23 |
| | | | | | | | | | |
| | | TOTAL | | | 6.00 | 1.08 | 0.13 | 0.02 | 7.48 |

SCHEDULE 2A ABSTRACT ESTIMATE FOR CONSTRUCTION OF HOME, GARDEN & DECORATIVE ARTICLES MANUFACTURING BLOCK (AC ROOF SHED) (50' X 20') AT GOP (V), PURI DISTRICT, ODISHA. SI.No. Description of item Units 1 Rate (Rs) Quantity Amount Earth work excavation for open areas and depositing the earth on bank as directed by the Engineer-in-charge during execution in ordinary soil by Manual Means for all lifts and with an initial lead of 10m including all operational, 6.00 7122 incidental and labour charges such as shoring, Cft 1187 sheeting, planking, strutting, all taxes etc. complete for finished item work excluding dewatering charges.. FOR FOUNDATIONS (BLD-CSTN-2-4(10)) Refilling with useful excavated soil other than sand complying with standard specifications in layers of 150 mm thick watering, tamping, Cft 1187 1781 1.50 consolidation including cost and conveyance of water to work site and all operational, incidental, labour charges etc. complete for filling of Shifting unwanted excavated earth by inter carting with mechanical means up to lead of 2.00 KM including loading, carting, unloading & levelling complete as directed. Measurements will be Cft 297 2.50 743 considered based on the excavation quantities of the unwanted earth. Filling with useful carted soils brought from contractors own dump in trenches, sides of foundations and basement with required lead and lift charges, in layers not exceeding 15cm thick, 10098 consolidating each deposited layer by watering Cft 2244 4.50 and ramming including all operational, incidental labour charges , hire charges of T&P etc., complete for finished item of work.

| Sl.No. | Description of item | Units | 1 | Rate (Rs) | |
|--------|---|-------|-----|-----------|-------|
| 5 | Plain Cement Concrete corresponding to M 7.50 grade as per IS 456 equivalent to (1:4:8) proportion nominal mix (Cement: fine aggregate:Coarse aggregate) using 40 mm size HBG size SS5 metal from approved quarry including cost & conveyance of all materials like cement sand coarse aggregate water etc to site including, seignorage charges sales and other taxes on all materials operational, incidental, labour charges such as mixing, laying, and | Cft | 154 | 110.00 | 16945 |

| SI.No. | Description of item | Units | 1 | Rate (Rs) | |
|--------|---|----------|-----|-------------|--------|
| 5 10. | Description of item | Jints | | 11010 (113) | |
| | RCC M- 20 Nominal mix (Cement:fine aggregate: | | | | |
| | coarse aggregate) corresponding to Table 9 of IS | | | | |
| | 456 using 20mm size graded machine crushed | | | | |
| | hard granite metal (coarse aggregate) from | | | | |
| | approved quarry including cost and conveyance of | | | | |
| | all materials like cement content 400 kgs, fine | | | | |
| | aggregate (sand) coarse aggregate, water etc., to | | | | |
| | site and including Seigniorage charges, sales & | | | | |
| | other taxes on all materials including all | | | | |
| | operational, incidental and labour charges such as | | | | |
| | machine mixing, laying concrete, curing | | | | |
| | etc., complete but excluding cost of steel and its | | | | |
| | fabrication charges for finished item of work, but including centering, shuttering.(BLD-CSTN-3-13) | | | | |
| | including centering, shuttering.(BLD-C31N-3-13) | | | | |
| | | | | | |
| 6 | Footings & Pedestals | Cft | 45 | 236.00 | 10620 |
| 7 | Columns | Cft | 126 | 310.00 | 39060 |
| | | | | | - |
| 8 | Plinth beams | Cft | 94 | 300.00 | 28193 |
| | | | | | |
| 9 | For Tie Beams / Roof Beams. | Ctr. | 100 | 200.00 | 60005 |
| | Ground Floor | Cft | 198 | 308.00 | 60905 |
| 10 | For Roof Slab. | Cft | 0 | 312.00 | 0 |
| | | <u> </u> | - | 312.00 | - |
| 11 | For Lintles | Cft | 24 | 305.95 | 7331 |
| | | | | | |
| 12 | For Sun-shades (or) Chajjas. | Sqm | 54 | 96.00 | 5184 |
| | | | | | |
| 42 | Book the Albert World Council Book and All WCD | | | | |
| 13 | Providing High Yield Strength Deformed (HYSD) steel bars Fe 500 grade as per IS 1786-1979) of | | | | |
| | different diameters for RCC works , including | | | | |
| | labour charges for straightening, cutting, bending | | | | |
| | to required sizes and shapes, placing in position | | | | |
| | with cover blocks of approved materials and size | | | | |
| | and tying and lap-splicing with binding wire of 18 | | | | |
| | SWG, forming grills for reinforcement work as per | | | | |
| | approved designs and drawings, including cost | | | | |
| | and conveyance of steel bars, including all | | | | |
| | wastages such as overlaps, couplings, chairs, | MT | 2 | 60000.00 | 116301 |
| | spacer bars including cost and conveyance of | | | | |
| | binding wire, cover blocks and all incidental, | | | | |
| | operational, labour charges such as cutting, | | | | |
| | bending, placing in position, tying including sales | | | | |
| | and other taxes on all materials and Overheads & | | | | |
| | Contractors profit etc., complete for finished item | | | | |
| | of work in all floors.(APSS No.126) (BLD-CSTN-4-1) | | | | |
| | -1 | | | | |
| | | | | | |
| | | | | | |
| | | | | i | |

| Sl.No. | Description of item | Units | 1 | Rate (Rs) | |
|--------|--|-------|------|-----------|-------|
| 14 | Fabrication and placing of Structural Steel for Trusses, Purlins, Gates etc, of SAIL/ VSP/ TISCON or any approved TMT of different sections as per designs, cutting required sizes & shapes placing in position, welding and painting as per approved design drawings to be supplied at the time of executing of work including cost & conveyance of steel and all materials and all wastages such as overlaps, couplings, welded joints, splices, space bars, and all operational, incidential, labour charges such as cutting, welding, placing in position and painting etc., complete for finished item of work. | МТ | 1.30 | 75000 | 97800 |
| 15 | Roofing with 6 mm thick corrugated asbestos cement sheets, fixing with G.I 'J' bolts & nuts 8 mm dia G.I plain washers complete including seigniorage charges etc., complete for finished item of work, but excluding the cost of purlins, rafters, trusses & cost of conveyance of all materials – upto 600 pitch.BLD-CSTN-10-4 | Sft | 1075 | 38 | 40850 |
| | | | | | |
| 16 | Random Rubble stone masonry in CM (1:6) prop: (Cement: Sand) using hard granite stones carted from approved quarry including cost and conveyance of all materials like cement, sand, water, stones etc., from approved quarry, to site and including seigniorage charges, sales & other taxes on all materials including labour for cutting stones to required size and shape, mixing, of cement, mortar, construction, curing etc., and Overheads & Contractors profit complete for finished item of work in foundation and basement. (APSS No. 601 & 615) (BLD-CSTN-6-12) | Cft | 428 | 134.00 | 57285 |

| CI NIC | Description of item | Linita | 1 | Data (Da) | |
|--------|---|--------|------|-----------|--------|
| Sl.No. | Description of item | Units | 1 | Rate (Rs) | |
| 17 | Brick masonry for nanol walls in superstructure | | | | |
| 17 | Brick masonry for panel walls in superstructure | | | | |
| | with CM (1:8) prop: (Cement : Screened sand) | | | | |
| | using common burnt clay bricks of class as per | | | | |
| | Table- I of IS:1077-1992, Non- Modular or | | | | |
| | traditional size 23 x 11 x 7 cms from approved | | | | |
| | source having minimum crushing strength of 40 | | | | |
| | Kg/Sqcm. including cost and conveyance of all | | | | |
| | materials like cement, screened sand, bricks, | | | | |
| | water etc., to site, including seigniorage charges, | | | | |
| | sales & other taxes on all materials and such as | | | | |
| | labour charges, like mixing cement mortar, | | | | |
| | scaffolding charges, constructing masonry, lift | | | | |
| | charges, curing, etc.,and overheads & contractors | | | | |
| | profit complete for finished item of work. (APSS | | | | |
| | No. 501 & 504). | | | | |
| | 0 15 | 00. | 1001 | 460.74 | 477450 |
| | Ground Floor | Cft | 1084 | 163.74 | 177453 |
| 18 | Plastering 20mm thick single coat in CM(1:5) | | | | |
| 10 | including cost and conveyance of all materials like | | | | |
| | cement, sand, water etc., to site, including | | | | |
| | seigniorage charges, sales & other taxes on all | | | | |
| | materials, and all operational, incidental charges | | | | |
| | on materials and including cost of all labour | | | | |
| | charges for mixing mortar, finishing, curing as | | | | |
| | directed by Engineer-in-charge etc., and | | | | |
| | Overheads & Contractors profit complete for | | | | |
| | finished item of work .(SS 901,903 & 904) (BLD- | | | | |
| | CSTN-8-8) Plastering 20 mm single coat Internal & | | | | |
| | external wall | | | | |
| | CACCITICI WOII | | | | |
| | Ground Floor | Sft | 3248 | 35.00 | 113680 |
| | | | | | |
| 19 | Granolithic Concrete flooring 20 mm thick with | | | | |
| | (1:1:2), using 6mm to 12 mm size hard granite | | | | |
| | machine crushed metal and screened sand laid | | | | |
| | over CC bed already laid or RCC roof slab, in | | | | |
| | alternate panels of size not exceeding 1.50 m x | | | | |
| | 1.50 m and finishing the top surface to required | | | | |
| | smoothness and slopes and thread lining | Sft | 897 | 30.00 | 26918 |
| | including cost of all materials like cement, metal | | | | |
| | sand and water etc. complete, including | | | | |
| | seigniorage charges etc.,and overheads & | | | | |
| | contractors profit complete for finished item of | | | | |
| | work. (APSS No.701 & 710) | | | | |
| - | | | | | |
| | | | | | |

| SI.No. | Description of item | Units | 1 | Rate (Rs) | |
|--------|--|--------|------|-----------|--------|
| 20 | Supply & fixing of Rolling shutter made of 80 x | UTITES | 1 | Rate (Rs) | |
| 20 | 1.25 mm machine rolled CRCA laths, interlocked together through their entire length and jointed together at the ends by end-locks, mounted on specially designed pipe shaft of 50mm dia nominal bore MS B class pipe with brackets, plates, guide channels, stoppers, bottom locking plates and arrangements for inside & outside locking with push-pull operations including cost of hood cover and springs complete, painted with one coat of approved steel primer, locks, ball bearings, all accessories etc complete for finished item of work as per special spn: 1108 | Sft | 168 | 290.00 | 48720 |
| 21 | Providing & Fixing of windows & ventilators made of MS fabrication Steel with 2 coat of synthetic enamel paint as per IS 1038 . Section for outer frame should be of 72x55mm, centre mullion should be of 72x50mm, Section for fixed glass beading section should be of 12x12mm and section for shutters should be of 47x20mm. The sections are to be cut to length metre joined with corner bracket. Centre mullions are to be fixed with mullion cap, seccolor stay, seccolor handles, seccolor latch 2 Nos of heavy duty stainless steel pivot hinges shall be provided per Shutter. The windows should be panelled with 5mm thick plain float glass . Rubber Gaskets are provided all around the glass. The above frames should be fixed to the concrete/masonry wall by means of self expanding screws. Including 10mm Square guard bars with 6" (152.4mm) pitch , complete for finished item of work | | 132 | 250.00 | 33000 |
| 22 | Internal & External faces White washing two coats with whiting of approved quality to give an even shade after thoroughly brushing the surface to remove all dirt and remains of loose powdered materials including cost of all materials, labour charges and incidental such as scaffolding, lift charges etc., complete for finished item of work, but excluding conveyance charges of materials BLD-CSTN-11-5-(162) | Sft | 3248 | 4.00 | 12992 |
| | | | | | |
| | Total civill works | | | RS | 912979 |
| 23 | For Machine foundation works | | | | 30000 |
| 24 | Electrical @ 6% | | | | 54779 |
| 25 | Contingencies | | | | 007750 |
| | TOTAL | | | | 997758 |

SCHEDULE 2B

MACHINERY FOR CFC 2 - GOP - GARDEN AND DECORATIVE ARTICLE

| S.No | Name of Machine / Item | Capacity (Day = 8 Hrs) | Rate (Rs. Lakh) | Quantity | Total Cost (Rs. Lakh) | GST | Transportation | Erection | TOTAL |
|------|-----------------------------|------------------------|--------------------|----------|--------------------------|------|----------------|----------|-------|
| 1 | Willowing Machine | 200 Kg per day | 0.40 | 1 | 0.40 | 0.07 | 0.02 | 0.02 | 0.51 |
| 2 | Coir Felt machine | 250 Kg per day | 14.00 | 1 | 14 | 2.52 | 0.7 | 0.7 | 17.92 |
| 3 | Cutting Machine | | 0.05 | 2 | 0.1 | 0.02 | 0.0025 | 0.0025 | 0.12 |
| 4 | Latex mixing mill & stirrer | | 3.50 | 1 | 3.5 | 0.63 | 0.175 | 0.175 | 4.48 |
| 5 | Hot Press & Moulds | | 6.00 | 1 | 6 | 1.08 | 0.3 | 0.3 | 7.68 |
| 6 | Tool kit | | 1.00 | 1 Set | | | | | 1.00 |
| | | TOTAL | | | 24.00 | 4.32 | 1.20 | 1.20 | 31.72 |

SCHEDULE 3A ABSTRACT ESTIMATE FOR CONSTRUCTION OF YARN & MAT MAKING (AC ROOF SHED) (40' X 25') AT GOP (V), PURI DISTRICT, ODISHA. Sl.No. Description of item Units 1 Rate (Rs) Quantity Amount Earth work excavation for open areas and depositing the earth on bank as directed by the Engineer-in-charge during execution in ordinary soil by Manual Means for all lifts and with an initial lead of 10m including all operational, incidental and labour charges such as shoring, sheeting, Cft 932 6.00 5593 planking, strutting, all taxes etc. complete for finished item work excluding dewatering charges.. FOR FOUNDATIONS (BLD-CSTN-2-4(10)) Refilling with useful excavated soil other than sand complying with standard specifications in layers of 150 mm thick watering, tamping, 1400 Cft 933 1.50 consolidation including cost and conveyance of water to work site and all operational, incidental, labour charges etc. complete for filling of Shifting unwanted excavated earth by inter carting with mechanical means up to lead of 2.00 KM including loading,carting,unloading&levelling complete as directed. Measurements will be Cft 234 2.50 585 considered based on the excavation quantities of the unwanted earth. Filling with useful carted soils brought from contractors own dump in trenches, sides of foundations and basement with required lead and lift charges, in layers not exceeding 15cm thick, consolidating each deposited layer by watering and Cft 2110 4.50 9495 ramming including all operational, incidental labour charges , hire charges of T&P etc., complete for finished item of work.

| Sl.No. | Description of item | Units | 1 | Rate (Rs) | |
|--------|--|-------|-----|-----------|-------|
| 5 | Plain Cement Concrete corresponding to M 7.50 grade as per IS 456 equivalent to (1:4:8) proportion nominal mix (Cement: fine aggregate:Coarse aggregate) using 40 mm size HBG size SS5 metal from approved quarry including cost & conveyance of all materials like cement sand coarse aggregate water etc to site including, seignorage charges sales and other taxes on all materials operational, incidental, labour charges such as mixing, laying, and ramming concrete in layers in position not excedding 15cm fininshing top surface curing | Cft | 135 | 110.00 | 14864 |
| | RCC M- 20 Nominal mix (Cement:fine aggregate: coarse aggregate) corresponding to Table 9 of IS 456 using 20mm size graded machine crushed hard granite metal (coarse aggregate) from approved quarry including cost and conveyance of all materials like cement content 400 kgs, fine aggregate (sand) coarse aggregate, water etc., to site and including Seigniorage charges, sales & other taxes on all materials including all operational, incidental and labour charges such as machine mixing, laying concrete, curing etc.,complete but excluding cost of steel and its fabrication charges for finished item of work, but including centering, shuttering.(BLD-CSTN-3-13) | | | | |
| 6 | Footings & Pedestals | Cft | 34 | 236.00 | 7965 |
| 7 | Columns | Cft | 100 | 310.00 | 30923 |
| | | | | | |
| 8 | Plinth beams | Cft | 85 | 300.00 | 25425 |
| 9 | For Tie Beams / Roof Beams. | | | | |
| _ | Ground Floor | Cft | 191 | 308.00 | 58674 |
| 10 | For Roof Slab. | Cft | 0 | 0.00 | 0 |
| 11 | For Lintles | Cft | 23 | 305.95 | 6953 |
| 12 | For Sun-shades (or) Chajjas. | Sqm | 20 | 96.00 | 1920 |
| | | | | | |

| Sl.No. | Description of item | Unite | 1 | Pato (Pc) | |
|--------|--|-------|------|-----------|--------|
| 13 | Description of item Providing High Yield Strength Deformed (HYSD) steel bars Fe 500 grade as per IS 1786-1979) of different diameters for RCC works , including labour charges for straightening, cutting, bending to required sizes and shapes, placing in position with cover blocks of approved materials and size and tying and lap-splicing with binding wire of 18 SWG, forming grills for reinforcement work as per approved designs and drawings, including cost and conveyance of steel bars, including all wastages such as overlaps, couplings, chairs, spacer bars including cost and conveyance of binding wire, cover blocks and all incidental, operational, labour charges such as cutting, bending, placing in position, tying including sales and other taxes on all materials and Overheads & Contractors profit etc.,complete for finished item of work in all floors.(APSS No.126) (BLD-CSTN-4-1) | MT | 2 | 60000 | 132000 |
| 14 | Fabrication and placing of Structural Steel for Trusses, Purlins, Gates etc, of SAIL/ VSP/ TISCON or any approved TMT of different sections as per designs, cutting required sizes & shapes placing in position, welding and painting as per approved design drawings to be supplied at the time of executing of work including cost & conveyance of steel and all materials and all wastages such as overlaps, couplings, welded joints, splices, space bars, and all operational, incidential, labour charges such as cutting, welding, placing in position and painting etc., complete for finished item of work. | MT | 1.50 | 75000 | 112500 |
| 15 | Roofing with 6 mm thick corrugated asbestos cement sheets, fixing with G.I 'J' bolts & nuts 8 mm dia G.I plain washers complete including seigniorage charges etc., complete for finished item of work, but excluding the cost of purlins, rafters, trusses & cost of conveyance of all materials – upto 600 pitch.BLD-CSTN-10-4 | Sft | 1098 | 38 | 41705 |

| CI No | Description of item | Unite | 1 | Pato (Ps) | |
|---------------------|--|-------|------|-----------|--------|
| Sl.No. 16 | Description of item Random Rubble stone masonry in CM (1:6) prop: | Units | 1 | Rate (Rs) | |
| 16 | (Cement: Sand) using hard granite stones carted from approved quarry including cost and conveyance of all materials like cement, sand, water, stones etc., from approved quarry, to site and including seigniorage charges, sales & other taxes on all materials including labour for cutting stones to required size and shape, mixing, of cement, mortar, construction, curing etc., and Overheads & Contractors profit complete for finished item of work in foundation and basement. (APSS No. 601 & 615) (BLD-CSTN-6-12) | Cft | 458 | 134.00 | 61305 |
| 17 | Brick masonry for panel walls in superstructure with CM (1:8) prop: (Cement: Screened sand) using common burnt clay bricks of class as per Table- I of IS:1077-1992, Non- Modular or traditional size 23 x 11 x 7 cms from approved source having minimum crushing strength of 40 Kg/Sqcm. including cost and conveyance of all materials like cement, screened sand, bricks, water etc., to site, including seigniorage charges, sales & other taxes on all materials and such as labour charges, like mixing cement mortar, scaffolding charges, constructing masonry, lift charges, curing, etc.,and overheads & contractors profit complete for finished item of work. (APSS No. 501 & 504). | | | | |
| | Ground Floor | Cft | 982 | 162.00 | 159141 |
| | 3.55.74.11001 | Cit | 302 | 102.00 | 133141 |
| 18 | Plastering 20mm thick single coat in CM(1:5) including cost and conveyance of all materials like cement, sand, water etc., to site, including seigniorage charges, sales & other taxes on all materials, and all operational, incidental charges on materials and including cost of all labour charges for mixing mortar, finishing, curing as directed by Engineer-in-charge etc., and Overheads & Contractors profit complete for finished item of work .(SS 901,903 & 904) (BLD-CSTN-8-8) Plastering 20 mm single coat Internal & external wall | | | | |
| | Ground Floor | Sft | 3224 | 35.00 | 112840 |

| Sl.No. | Description of item | Units | 1 | Rate (Rs) | |
|--------|--|-------|-----|-----------|-------|
| 19 | Granolithic Concrete flooring 20 mm thick with (1:1:2), using 6mm to 12 mm size hard granite machine crushed metal and screened sand laid over CC bed already laid or RCC roof slab, in alternate panels of size not exceeding 1.50 m x 1.50 m and finishing the top surface to required smoothness and slopes and thread lining including cost of all materials like cement, metal sand and water etc. complete, including seigniorage charges etc.,and overheads & contractors profit complete for finished item of work. (APSS No.701 & 710) | Sft | 836 | 30.00 | 25080 |
| 20 | Supply & fixing of Rolling shutter made of 80 x 1.25 mm machine rolled CRCA laths, interlocked together through their entire length and jointed together at the ends by end-locks, mounted on specially designed pipe shaft of 50mm dia nominal bore MS B class pipe with brackets, plates, guide channels, stoppers, bottom locking plates and arrangements for inside & outside locking with push-pull operations including cost of hood cover and springs complete, painted with one coat of approved steel primer, locks, ball bearings, all accessories etc complete for finished item of work as per special spn: 1108 | Sft | 224 | 290.00 | 64960 |
| 21 | Providing & Fixing of windows & ventilators made of MS fabrication Steel with 2 coat of synthetic enamel paint as per IS 1038 . Section for outer frame should be of 72x55mm, centre mullion should be of 72x50mm, Section for fixed glass beading section should be of 12x12mm and section for shutters should be of 47x20mm. The sections are to be cut to length metre joined with corner bracket. Centre mullions are to be fixed with mullion cap, seccolor stay, seccolor handles, seccolor latch 2 Nos of heavy duty stainless steel pivot hinges shall be provided per Shutter. The windows should be panelled with 5mm thick plain float glass . Rubber Gaskets are provided all around the glass. The above frames should be fixed to the concrete/masonry wall by means of self expanding screws. Including 10mm Square guard bars with 6" (152.4mm) pitch , complete for finished item of work | | 92 | 250.00 | 23000 |

| Sl.No. | Description of item | Units | 1 | Rate (Rs) | |
|--------|--|-------|------|-----------|--------|
| | | | | | |
| 22 | Internal & External faces White washing two coats with whiting of approved quality to give an even shade after thoroughly brushing the surface to remove all dirt and remains of loose powdered materials including cost of all materials, labour charges and incidental such as scaffolding, lift charges etc., complete for finished item of work, but excluding conveyance charges of materials BLD CSTN-11-5-(162) | Sft | 3224 | 4.00 | 12896 |
| | | | | | |
| | Total civill works | | | RS | 909222 |
| 23 | For Machine foundation works | | | | 30000 |
| 24 | Electrical @ 6% | | | | 54553 |
| 25 | Contingencies | | | | |
| | TOTAL | | | | 993776 |

SCHEDULE 3B

MACHINERY FOR YARN AND MAT MAKING

| | | Capacity | Rate | | Total Cost | | | | |
|------|---|-------------------|------------|----------|------------|------|----------------|----------|-------|
| S.No | Name of Machine / Item | (Day = 8 Hrs) | (Rs. Lakh) | Quantity | (Rs. Lakh) | GST | Transportation | Erection | TOTAL |
| 1 | Willowing Machine | 200 Kg per day | 0.40 | 1 | 0.40 | 0.07 | 0.02 | 0.02 | 0.51 |
| 2 | 2 Ply double headed Spinning Machine | 50 Kg per day | 1.35 | 3 | 4.05 | 0.73 | 0.20 | 0.20 | 5.18 |
| 3 | Dying Vat SS | 50 per batch | 0.5 | 1 | 0.5 | 0.09 | 0.03 | 0.03 | 0.64 |
| 4 | Mat frames with tool kits | - | 0.5 | 4 | 2 | 0.36 | 0.10 | 0.10 | 2.56 |
| | | TOTAL | | | 6.95 | 1.25 | 0.35 | 0.35 | 8.90 |

SCHEDULE 4A ABSTRACT ESTIMATE FOR CONSTRUCTION OF YARN & MAT MAKING (AC ROOF SHED) (40' X 25') AT GOP (V), PURI DISTRICT, ODISHA. SI.No. Description of item Units 1 Rate (Rs) Quantity Amount Earth work excavation for open areas and depositing the earth on bank as directed by the Engineer-in-charge during execution in ordinary soil by Manual Means for all lifts and with an initial lead of 10m including all operational, incidental and labour charges such as shoring, sheeting, Cft 932 6.00 5593 planking, strutting, all taxes etc. complete for finished item work excluding dewatering charges.. FOR FOUNDATIONS (BLD-CSTN-2-4(10)) Refilling with useful excavated soil other than sand complying with standard specifications in layers of 150 mm thick watering, tamping, 1400 Cft 933 1.50 consolidation including cost and conveyance of water to work site and all operational, incidental, labour charges etc. complete for filling of Shifting unwanted excavated earth by inter carting with mechanical means up to lead of 2.00 KM including loading,carting,unloading&levelling complete as directed. Measurements will be Cft 234 2.50 585 considered based on the excavation quantities of the unwanted earth. Filling with useful carted soils brought from contractors own dump in trenches, sides of foundations and basement with required lead and lift charges, in layers not exceeding 15cm thick, consolidating each deposited layer by watering and Cft 2110 4.50 9495 ramming including all operational, incidental labour charges , hire charges of T&P etc., complete for finished item of work.

| Sl.No. | Description of item | Units | 1 | Rate (Rs) | |
|--------|--|-------|-----|-----------|-------|
| 5 | Plain Cement Concrete corresponding to M 7.50 grade as per IS 456 equivalent to (1:4:8) proportion nominal mix (Cement: fine aggregate:Coarse aggregate) using 40 mm size HBG size SS5 metal from approved quarry including cost & conveyance of all materials like cement sand coarse aggregate water etc to site including, seignorage charges sales and other taxes on all materials operational, incidental, labour charges such as mixing, laying, and ramming concrete in layers in position not excedding 15cm fininshing top surface curing | Cft | 135 | 110.00 | 14864 |
| | RCC M- 20 Nominal mix (Cement:fine aggregate: coarse aggregate) corresponding to Table 9 of IS 456 using 20mm size graded machine crushed hard granite metal (coarse aggregate) from approved quarry including cost and conveyance of all materials like cement content 400 kgs, fine aggregate (sand) coarse aggregate, water etc., to site and including Seigniorage charges, sales & other taxes on all materials including all operational, incidental and labour charges such as machine mixing, laying concrete, curing etc.,complete but excluding cost of steel and its fabrication charges for finished item of work, but including centering, shuttering.(BLD-CSTN-3-13) | | | | |
| 6 | Footings & Pedestals | Cft | 34 | 236.00 | 7965 |
| 7 | Columns | Cft | 100 | 310.00 | 30923 |
| | | | | | |
| 8 | Plinth beams | Cft | 85 | 300.00 | 25425 |
| 9 | For Tie Beams / Roof Beams. | | | | |
| _ | Ground Floor | Cft | 191 | 308.00 | 58674 |
| 10 | For Roof Slab. | Cft | 0 | 0.00 | 0 |
| 11 | For Lintles | Cft | 23 | 305.95 | 6953 |
| 12 | For Sun-shades (or) Chajjas. | Sqm | 20 | 96.00 | 1920 |
| | | | | | |

| Sl.No. | Description of item | Units | 1 | Rate (Rs) | |
|--------|---|-------|------|-----------|--------|
| 13 | Providing High Yield Strength Deformed (HYSD) steel bars Fe 500 grade as per IS 1786-1979) of different diameters for RCC works , including labour charges for straightening, cutting, bending to required sizes and shapes, placing in position with cover blocks of approved materials and size and tying and lap-splicing with binding wire of 18 SWG, forming grills for reinforcement work as per approved designs and drawings, including cost and conveyance of steel bars, including all wastages such as overlaps, couplings, chairs, spacer bars including cost and conveyance of binding wire, cover blocks and all incidental, operational, labour charges such as cutting, bending, placing in position, tying including sales and other taxes on all materials and Overheads & Contractors profit etc.,complete for finished item of work in all floors.(APSS No.126) (BLD-CSTN-4-1) | MT | 2 | 60000 | 132000 |
| 14 | Fabrication and placing of Structural Steel for Trusses, Purlins, Gates etc, of SAIL/ VSP/ TISCON or any approved TMT of different sections as per designs, cutting required sizes & shapes placing in position, welding and painting as per approved design drawings to be supplied at the time of executing of work including cost & conveyance of steel and all materials and all wastages such as overlaps, couplings, welded joints, splices, space bars, and all operational, incidential, labour charges such as cutting, welding, placing in position and painting etc., complete for finished item of work. | MT | 1.50 | 75000 | 112500 |
| 15 | Roofing with 6 mm thick corrugated asbestos cement sheets, fixing with G.I 'J' bolts & nuts 8 mm dia G.I plain washers complete including seigniorage charges etc., complete for finished item of work, but excluding the cost of purlins, rafters, trusses & cost of conveyance of all materials – upto 600 pitch.BLD-CSTN-10-4 | Sft | 1098 | 38 | 41705 |

| CI No | Description of item | Unite | 1 | Pato (Ps) | |
|---------------------|--|-------|------|-----------|--------|
| Sl.No. 16 | Description of item Random Rubble stone masonry in CM (1:6) prop: | Units | 1 | Rate (Rs) | |
| 16 | (Cement: Sand) using hard granite stones carted from approved quarry including cost and conveyance of all materials like cement, sand, water, stones etc., from approved quarry, to site and including seigniorage charges, sales & other taxes on all materials including labour for cutting stones to required size and shape, mixing, of cement, mortar, construction, curing etc., and Overheads & Contractors profit complete for finished item of work in foundation and basement. (APSS No. 601 & 615) (BLD-CSTN-6-12) | Cft | 458 | 134.00 | 61305 |
| 17 | Brick masonry for panel walls in superstructure with CM (1:8) prop: (Cement: Screened sand) using common burnt clay bricks of class as per Table- I of IS:1077-1992, Non- Modular or traditional size 23 x 11 x 7 cms from approved source having minimum crushing strength of 40 Kg/Sqcm. including cost and conveyance of all materials like cement, screened sand, bricks, water etc., to site, including seigniorage charges, sales & other taxes on all materials and such as labour charges, like mixing cement mortar, scaffolding charges, constructing masonry, lift charges, curing, etc.,and overheads & contractors profit complete for finished item of work. (APSS No. 501 & 504). | | | | |
| | Ground Floor | Cft | 982 | 162.00 | 159141 |
| | 3.55.74.11001 | Cit | 302 | 102.00 | 133141 |
| 18 | Plastering 20mm thick single coat in CM(1:5) including cost and conveyance of all materials like cement, sand, water etc., to site, including seigniorage charges, sales & other taxes on all materials, and all operational, incidental charges on materials and including cost of all labour charges for mixing mortar, finishing, curing as directed by Engineer-in-charge etc., and Overheads & Contractors profit complete for finished item of work .(SS 901,903 & 904) (BLD-CSTN-8-8) Plastering 20 mm single coat Internal & external wall | | | | |
| | Ground Floor | Sft | 3224 | 35.00 | 112840 |

| Sl.No. | Description of item | Units | 1 | Rate (Rs) | |
|--------|--|-------|-----|-----------|-------|
| 19 | Granolithic Concrete flooring 20 mm thick with (1:1:2), using 6mm to 12 mm size hard granite machine crushed metal and screened sand laid over CC bed already laid or RCC roof slab, in alternate panels of size not exceeding 1.50 m x 1.50 m and finishing the top surface to required smoothness and slopes and thread lining including cost of all materials like cement, metal sand and water etc. complete, including seigniorage charges etc.,and overheads & contractors profit complete for finished item of work. (APSS No.701 & 710) | Sft | 836 | 30.00 | 25080 |
| 20 | Supply & fixing of Rolling shutter made of 80 x 1.25 mm machine rolled CRCA laths, interlocked together through their entire length and jointed together at the ends by end-locks, mounted on specially designed pipe shaft of 50mm dia nominal bore MS B class pipe with brackets, plates, guide channels, stoppers, bottom locking plates and arrangements for inside & outside locking with push-pull operations including cost of hood cover and springs complete, painted with one coat of approved steel primer, locks, ball bearings, all accessories etc complete for finished item of work as per special spn: 1108 | Sft | 224 | 290.00 | 64960 |
| 21 | Providing & Fixing of windows & ventilators made of MS fabrication Steel with 2 coat of synthetic enamel paint as per IS 1038 . Section for outer frame should be of 72x55mm, centre mullion should be of 72x50mm, Section for fixed glass beading section should be of 12x12mm and section for shutters should be of 47x20mm. The sections are to be cut to length metre joined with corner bracket. Centre mullions are to be fixed with mullion cap, seccolor stay, seccolor handles, seccolor latch 2 Nos of heavy duty stainless steel pivot hinges shall be provided per Shutter. The windows should be panelled with 5mm thick plain float glass . Rubber Gaskets are provided all around the glass. The above frames should be fixed to the concrete/masonry wall by means of self expanding screws. Including 10mm Square guard bars with 6" (152.4mm) pitch , complete for finished item of work | | 92 | 250.00 | 23000 |

| Sl.No. | Description of item | Units | 1 | Rate (Rs) | |
|--------|--|-------|------|-----------|--------|
| | | | | | |
| 22 | Internal & External faces White washing two coats with whiting of approved quality to give an even shade after thoroughly brushing the surface to remove all dirt and remains of loose powdered materials including cost of all materials, labour charges and incidental such as scaffolding, lift charges etc., complete for finished item of work, but excluding conveyance charges of materials BLD CSTN-11-5-(162) | Sft | 3224 | 4.00 | 12896 |
| | | | | | |
| | Total civill works | | | RS | 909222 |
| 23 | For Machine foundation works | | | | 30000 |
| 24 | Electrical @ 6% | | | | 54553 |
| 25 | Contingencies | | | | |
| | TOTAL | | | | 993776 |

SCHEDULE 4B

MACHINERY FOR YARN AND MAT MAKING

| S.No | Name of Machine / Item | Capacity (Day = 8 Hrs) | Rate (Rs. Lakh) | Quantity | Total Cost (Rs. Lakh) | GST | Transportation | Erection | TOTAL |
|------|---|------------------------|--------------------|----------|--------------------------|------|----------------|----------|-------|
| 1 | Willowing Machine | 200 Kg per day | 0.40 | 1 | 0.40 | 0.07 | 0.02 | 0.02 | 0.51 |
| 2 | 2 Ply double headed Spinning Machine | 50 Kg per day | 1.35 | 3 | 4.05 | 0.73 | 0.20 | 0.20 | 5.18 |
| 3 | Dying Vat SS | 50 per batch | 0.5 | 1 | 0.5 | 0.09 | 0.03 | 0.03 | 0.64 |
| 4 | Mat frames with tool kits | - | 0.5 | 4 | 2 | 0.36 | 0.10 | 0.10 | 2.56 |
| | TOTAL | | | | 6.95 | 1.25 | 0.35 | 0.35 | 8.90 |

SCHEDULE 5A ABSTRACT ESTIMATE FOR CONSTRUCTION OF YARN & MAT MAKING (AC ROOF SHED) (40' X 25') AT GOP (V), PURI DISTRICT, ODISHA. SI.No. Description of item Units 1 Rate (Rs) Quantity Amount Earth work excavation for open areas and depositing the earth on bank as directed by the Engineer-in-charge during execution in ordinary soil by Manual Means for all lifts and with an initial lead of 10m including all operational, incidental and labour charges such as shoring, sheeting, Cft 932 6.00 5593 planking, strutting, all taxes etc. complete for finished item work excluding dewatering charges.. FOR FOUNDATIONS (BLD-CSTN-2-4(10)) Refilling with useful excavated soil other than sand complying with standard specifications in layers of 150 mm thick watering, tamping, 1400 Cft 933 1.50 consolidation including cost and conveyance of water to work site and all operational, incidental, labour charges etc. complete for filling of Shifting unwanted excavated earth by inter carting with mechanical means up to lead of 2.00 KM including loading,carting,unloading&levelling complete as directed. Measurements will be Cft 234 2.50 585 considered based on the excavation quantities of the unwanted earth. Filling with useful carted soils brought from contractors own dump in trenches, sides of foundations and basement with required lead and lift charges, in layers not exceeding 15cm thick, consolidating each deposited layer by watering and Cft 2110 4.50 9495 ramming including all operational, incidental labour charges , hire charges of T&P etc., complete for finished item of work.

| Sl.No. | Description of item | Units | 1 | Rate (Rs) | |
|--------|--|-------|-----|-----------|-------|
| 5 | Plain Cement Concrete corresponding to M 7.50 grade as per IS 456 equivalent to (1:4:8) proportion nominal mix (Cement: fine aggregate:Coarse aggregate) using 40 mm size HBG size SS5 metal from approved quarry including cost & conveyance of all materials like cement sand coarse aggregate water etc to site including, seignorage charges sales and other taxes on all materials operational, incidental, labour charges such as mixing, laying, and ramming concrete in layers in position not excedding 15cm fininshing top surface curing | Cft | 135 | 110.00 | 14864 |
| | RCC M- 20 Nominal mix (Cement:fine aggregate: coarse aggregate) corresponding to Table 9 of IS 456 using 20mm size graded machine crushed hard granite metal (coarse aggregate) from approved quarry including cost and conveyance of all materials like cement content 400 kgs, fine aggregate (sand) coarse aggregate, water etc., to site and including Seigniorage charges, sales & other taxes on all materials including all operational, incidental and labour charges such as machine mixing, laying concrete, curing etc.,complete but excluding cost of steel and its fabrication charges for finished item of work, but including centering, shuttering.(BLD-CSTN-3-13) | | | | |
| 6 | Footings & Pedestals | Cft | 34 | 236.00 | 7965 |
| 7 | Columns | Cft | 100 | 310.00 | 30923 |
| | | | | | |
| 8 | Plinth beams | Cft | 85 | 300.00 | 25425 |
| 9 | For Tie Beams / Roof Beams. | | | | |
| _ | Ground Floor | Cft | 191 | 308.00 | 58674 |
| 10 | For Roof Slab. | Cft | 0 | 0.00 | 0 |
| 11 | For Lintles | Cft | 23 | 305.95 | 6953 |
| 12 | For Sun-shades (or) Chajjas. | Sqm | 20 | 96.00 | 1920 |
| | | | | | |

| Sl.No. | Description of item | Units | 1 | Rate (Rs) | |
|--------|---|-------|------|-----------|--------|
| 13 | Providing High Yield Strength Deformed (HYSD) steel bars Fe 500 grade as per IS 1786-1979) of different diameters for RCC works , including labour charges for straightening, cutting, bending to required sizes and shapes, placing in position with cover blocks of approved materials and size and tying and lap-splicing with binding wire of 18 SWG, forming grills for reinforcement work as per approved designs and drawings, including cost and conveyance of steel bars, including all wastages such as overlaps, couplings, chairs, spacer bars including cost and conveyance of binding wire, cover blocks and all incidental, operational, labour charges such as cutting, bending, placing in position, tying including sales and other taxes on all materials and Overheads & Contractors profit etc.,complete for finished item of work in all floors.(APSS No.126) (BLD-CSTN-4-1) | MT | 2 | 60000 | 132000 |
| 14 | Fabrication and placing of Structural Steel for Trusses, Purlins, Gates etc, of SAIL/ VSP/ TISCON or any approved TMT of different sections as per designs, cutting required sizes & shapes placing in position, welding and painting as per approved design drawings to be supplied at the time of executing of work including cost & conveyance of steel and all materials and all wastages such as overlaps, couplings, welded joints, splices, space bars, and all operational, incidential, labour charges such as cutting, welding, placing in position and painting etc., complete for finished item of work. | МТ | 1.50 | 75000 | 112500 |
| 15 | Roofing with 6 mm thick corrugated asbestos cement sheets, fixing with G.I 'J' bolts & nuts 8 mm dia G.I plain washers complete including seigniorage charges etc., complete for finished item of work, but excluding the cost of purlins, rafters, trusses & cost of conveyance of all materials – upto 600 pitch.BLD-CSTN-10-4 | Sft | 1098 | 38 | 41705 |

| CI No | Description of item | Unite | 1 | Pato (Pc) | |
|---------------------|--|----------|------|-----------|--------|
| Sl.No. 16 | Description of item Random Rubble stone masonry in CM (1:6) prop: | Units | 1 | Rate (Rs) | |
| 16 | (Cement: Sand) using hard granite stones carted from approved quarry including cost and conveyance of all materials like cement, sand, water, stones etc., from approved quarry, to site and including seigniorage charges, sales & other taxes on all materials including labour for cutting stones to required size and shape, mixing, of cement, mortar, construction, curing etc., and Overheads & Contractors profit complete for finished item of work in foundation and basement. (APSS No. 601 & 615) (BLD-CSTN-6-12) | Cft | 458 | 134.00 | 61305 |
| 17 | Brick masonry for panel walls in superstructure with CM (1:8) prop: (Cement: Screened sand) using common burnt clay bricks of class as per Table- I of IS:1077-1992, Non- Modular or traditional size 23 x 11 x 7 cms from approved source having minimum crushing strength of 40 Kg/Sqcm. including cost and conveyance of all materials like cement, screened sand, bricks, water etc., to site, including seigniorage charges, sales & other taxes on all materials and such as labour charges, like mixing cement mortar, scaffolding charges, constructing masonry, lift charges, curing, etc.,and overheads & contractors profit complete for finished item of work. (APSS No. 501 & 504). | | | | |
| | Ground Floor | Cft | 982 | 162.00 | 159141 |
| | 3.23.78.100. | <u> </u> | 302 | 102.00 | 155141 |
| 18 | Plastering 20mm thick single coat in CM(1:5) including cost and conveyance of all materials like cement, sand, water etc., to site, including seigniorage charges, sales & other taxes on all materials, and all operational, incidental charges on materials and including cost of all labour charges for mixing mortar, finishing, curing as directed by Engineer-in-charge etc., and Overheads & Contractors profit complete for finished item of work .(SS 901,903 & 904) (BLD-CSTN-8-8) Plastering 20 mm single coat Internal & external wall | | | | |
| | Ground Floor | Sft | 3224 | 35.00 | 112840 |

| Sl.No. | Description of item | Units | 1 | Rate (Rs) | |
|--------|--|-------|-----|-----------|-------|
| 19 | Granolithic Concrete flooring 20 mm thick with (1:1:2), using 6mm to 12 mm size hard granite machine crushed metal and screened sand laid over CC bed already laid or RCC roof slab, in alternate panels of size not exceeding 1.50 m x 1.50 m and finishing the top surface to required smoothness and slopes and thread lining including cost of all materials like cement, metal sand and water etc. complete, including seigniorage charges etc.,and overheads & contractors profit complete for finished item of work. (APSS No.701 & 710) | Sft | 836 | 30.00 | 25080 |
| 20 | Supply & fixing of Rolling shutter made of 80 x 1.25 mm machine rolled CRCA laths, interlocked together through their entire length and jointed together at the ends by end-locks, mounted on specially designed pipe shaft of 50mm dia nominal bore MS B class pipe with brackets, plates, guide channels, stoppers, bottom locking plates and arrangements for inside & outside locking with push-pull operations including cost of hood cover and springs complete, painted with one coat of approved steel primer, locks, ball bearings, all accessories etc complete for finished item of work as per special spn: 1108 | Sft | 224 | 290.00 | 64960 |
| 21 | Providing & Fixing of windows & ventilators made of MS fabrication Steel with 2 coat of synthetic enamel paint as per IS 1038 . Section for outer frame should be of 72x55mm, centre mullion should be of 72x50mm, Section for fixed glass beading section should be of 12x12mm and section for shutters should be of 47x20mm. The sections are to be cut to length metre joined with corner bracket. Centre mullions are to be fixed with mullion cap, seccolor stay, seccolor handles, seccolor latch 2 Nos of heavy duty stainless steel pivot hinges shall be provided per Shutter. The windows should be panelled with 5mm thick plain float glass . Rubber Gaskets are provided all around the glass. The above frames should be fixed to the concrete/masonry wall by means of self expanding screws. Including 10mm Square guard bars with 6" (152.4mm) pitch , complete for finished item of work | | 92 | 250.00 | 23000 |

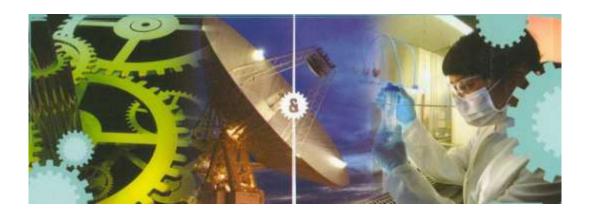
| Sl.No. | Description of item | Units | 1 | Rate (Rs) | |
|--------|--|-------|------|-----------|--------|
| | | | | | |
| 22 | Internal & External faces White washing two coats with whiting of approved quality to give an even shade after thoroughly brushing the surface to remove all dirt and remains of loose powdered materials including cost of all materials, labour charges and incidental such as scaffolding, lift charges etc., complete for finished item of work, but excluding conveyance charges of materials BLD CSTN-11-5-(162) | Sft | 3224 | 4.00 | 12896 |
| | | | | | |
| | Total civill works | | | RS | 909222 |
| 23 | For Machine foundation works | | | | 30000 |
| 24 | Electrical @ 6% | | | | 54553 |
| 25 | Contingencies | | | | |
| | TOTAL | | | | 993776 |

SCHEDULE 5B

MACHINERY FOR YARN AND MAT MAKING

| S.No | Name of Machine / Item | Capacity (Day = 8 Hrs) | Rate (Rs. Lakh) | Quantity | Total Cost (Rs. Lakh) | GST | Transportation | Erection | TOTAL |
|------|---|------------------------|--------------------|----------|--------------------------|------|----------------|----------|-------|
| 1 | Willowing Machine | 200 Kg per day | 0.40 | 1 | 0.40 | 0.07 | 0.02 | 0.02 | 0.51 |
| 2 | 2 Ply double headed Spinning Machine | 50 Kg per day | 1.35 | 3 | 4.05 | 0.73 | 0.20 | 0.20 | 5.18 |
| 3 | Dying Vat SS | 50 per batch | 0.5 | 1 | 0.5 | 0.09 | 0.03 | 0.03 | 0.64 |
| 4 | Mat frames with tool kits | - | 0.5 | 4 | 2 | 0.36 | 0.10 | 0.10 | 2.56 |
| | TOTAL | | | | 6.95 | 1.25 | 0.35 | 0.35 | 8.90 |

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